

Addendum

*As of June 18, 2024:

- 205 additional Service Coordinators needed to meet caseload ratios.

**NLACRC's Caseload Ratios Chart

Caseload Ratio Measures	# of Consumers	# of Service Coordinators Assigned	NLACRC Caseload Ratio	# of Service Coordinators Required	# of Service Coordinators Needed
Medicaid Waiver (1:62)	10,021	114	1:88	162	48
Age 0-5 (1:40)	9,480	133	1:71	237	104
Moved from DC in the community within the last 12 months (1:45)	11	2	1:6	0	0
All Others (1:66)	15,261	178	1:86	231	53
Complex Needs (1:25)	132	6	1:23	5	0
Low or No Purchase of Service (1:40)	237	6	1:40	6	0

This chart is based on NLACRC data as of June 18, 2024.

*Addendum in reference to Slide 10 of presentation on June 25, 2024 to show the number of Service Coordinators needed to meet caseload ratios as of June 18, 2024.

**Addendum in reference to Slide 15 of presentation on June 25, 2024 to show the caseload ratio chart as of June 18, 2024.

