



Purchase of Services (POS) Data Report Annual Expenditures By:

- Ethnicity
- Age
- Language
- Residence Type
- Insurance-Related Data

For Fiscal Year 2022-2023
(July 1, 2022 – June 30, 2023)



**Purchase of Services (POS) Data Report
for Fiscal Year 2022-2023**

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	38	\$264,997	\$584,816	\$6,974	\$15,390	45.3%
Asian	2,234	\$42,814,835	\$65,699,750	\$19,165	\$29,409	65.2%
Black/African American	3,535	\$73,941,840	\$110,711,952	\$20,917	\$31,319	66.8%
Hispanic	17,871	\$234,659,556	\$347,579,433	\$13,131	\$19,449	67.5%
Native Hawaiian or Other Pacific Islander	20	\$850,457	\$1,157,841	\$42,523	\$57,892	73.5%
Other Ethnicity or Race/Multi-Cultural	3,882	\$43,197,748	\$67,701,911	\$11,128	\$17,440	63.8%
White	9,843	\$294,797,266	\$427,027,308	\$29,950	\$43,384	69.0%
Totals	37,423	\$690,526,699	\$1020463010	\$18,452	\$27,268	67.7%

For birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$3,218	\$6,438	50.0%
Asian	369	\$2,732,502	\$3,969,312	\$7,405	\$10,757	68.8%
Black/African American	399	\$2,295,063	\$3,437,142	\$5,752	\$8,614	66.8%
Hispanic	3,664	\$22,894,016	\$33,304,928	\$6,248	\$9,090	68.7%
Native Hawaiian or Other Pacific Islander	*	*	*	\$3,268	\$4,254	76.8%
Other Ethnicity or Race/Multi-Cultural	1,644	\$8,827,026	\$13,638,692	\$5,369	\$8,296	64.7%
White	1,504	\$9,537,697	\$14,786,461	\$6,342	\$9,831	64.5%
Totals	7,592	\$46,325,176	\$69,202,873	\$6,102	\$9,115	66.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$3,111	\$6,934	44.9%
Asian	1,198	\$12,505,066	\$22,158,813	\$10,438	\$18,497	56.4%
Black/African American	1,847	\$21,960,166	\$35,089,814	\$11,890	\$18,998	62.6%
Hispanic	10,192	\$90,303,284	\$135,287,961	\$8,860	\$13,274	66.7%
Native Hawaiian or Other Pacific Islander	*	*	*	\$8,987	\$12,806	70.2%
Other Ethnicity or Race/Multi-Cultural	1,824	\$15,671,298	\$26,330,302	\$8,592	\$14,435	59.5%
White	4,161	\$55,253,371	\$95,398,332	\$13,279	\$22,927	57.9%
Totals	19,252	\$195,827,641	\$314,514,339	\$10,172	\$16,337	62.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$21,365	\$47,534	44.9%
Asian	667	\$27,577,268	\$39,571,625	\$41,345	\$59,328	69.7%
Black/African American	1,289	\$49,686,611	\$72,184,996	\$38,547	\$56,001	68.8%
Hispanic	4,015	\$121,462,257	\$178,986,544	\$30,252	\$44,579	67.9%
Native Hawaiian or Other Pacific Islander	*	*	*	\$96,401	\$130,866	73.7%
Other Ethnicity or Race/Multi-Cultural	414	\$18,699,425	\$27,732,916	\$45,168	\$66,988	67.4%
White	4,178	\$230,006,197	\$316,842,515	\$55,052	\$75,836	72.6%
Totals	10,579	\$448,373,882	\$636,745,799	\$42,383	\$60,190	70.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	746	\$19,493,931	\$27,341,840	\$26,131	\$36,651	71.3%
Cantonese/Mandarin Chinese	*	*	*	\$20,007	\$37,069	54.0%
English	28,711	\$558,232,811	\$828,172,597	\$19,443	\$28,845	67.4%
Spanish	7,912	\$111,423,346	\$163,161,204	\$14,083	\$20,622	68.3%
Vietnamese	**	**	**	\$26,590	\$32,305	82.3%
Totals	37,423	\$690,526,699	\$1020463010	\$18,452	\$27,268	67.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	136	\$934,302	\$1,287,810	\$6,870	\$9,469	72.5%
Cantonese/Mandarin Chinese	*	*	*	\$6,465	\$10,091	64.1%
English	6,096	\$36,454,363	\$55,567,424	\$5,980	\$9,115	65.6%
Spanish	1,356	\$8,920,016	\$12,320,487	\$6,578	\$9,086	72.4%
Vietnamese	*	*	*	\$1,782	\$3,485	51.1%
Totals	7,592	\$46,325,176	\$69,202,873	\$6,102	\$9,115	66.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	276	\$3,110,676	\$4,548,660	\$11,271	\$16,481	68.4%
Cantonese/Mandarin Chinese	*	*	*	\$31,371	\$61,624	50.9%
English	14,392	\$146,069,092	\$242,942,471	\$10,149	\$16,880	60.1%
Spanish	4,561	\$46,427,671	\$66,630,977	\$10,179	\$14,609	69.7%
Vietnamese	**	**	**	\$4,985	\$7,670	65.0%
Totals	19,252	\$195,827,641	\$314,514,339	\$10,172	\$16,337	62.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	334	\$15,448,953	\$21,505,370	\$46,254	\$64,387	71.8%
Cantonese/Mandarin Chinese	*	*	*	\$13,882	\$22,316	62.2%
English	8,223	\$375,709,356	\$529,662,702	\$45,690	\$64,412	70.9%
Spanish	1,995	\$56,075,658	\$84,209,741	\$28,108	\$42,210	66.6%
Vietnamese	**	**	**	\$45,761	\$54,210	84.4%
Totals	10,579	\$448,373,882	\$636,745,799	\$42,383	\$60,190	70.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$1,144	\$1,144	100.0%
CCF	1,150	\$150,461,109	\$189,359,655	\$130,836	\$164,661	79.5%
Correctional Institution	21	\$170,132	\$309,846	\$8,102	\$14,755	54.9%
Community Treatment Facility	*	*	*	\$118,825	\$148,362	80.1%
Developmental Center/State Hospital	*	*	*	\$8,927	\$17,220	51.8%
Family Home, Adults	54	\$5,646,603	\$9,332,751	\$104,567	\$172,829	60.5%
Foster Home, Children	1,330	\$10,747,084	\$18,451,844	\$8,081	\$13,874	58.2%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	533	\$23,678,330	\$33,001,946	\$44,425	\$61,917	71.7%
Independent Living or Supported Living	1,576	\$95,803,598	\$121,743,170	\$60,789	\$77,248	78.7%
Out-of-state	*	*	*	\$11,538	\$22,388	51.5%
Other	62	\$4,515,681	\$5,649,471	\$72,834	\$91,120	79.9%
Home of Parent or Guardian	32,486	\$394,088,442	\$635,790,578	\$12,131	\$19,571	62.0%
Psychiatric Treatment Facility	*	*	*	\$47	\$2,991	1.6%
Rehabilitation Center	*	*	*	\$16,735	\$27,931	59.9%
Skilled Nursing Facility (SNF)	87	\$3,681,183	\$4,393,386	\$42,312	\$50,499	83.8%
Sub-Acute	53	\$24,046	\$52,712	\$454	\$995	45.6%
Transient/Homeless	32	\$191,454	\$297,759	\$5,983	\$9,305	64.3%
Totals	37,423	\$690,526,699	\$1020463010	\$18,452	\$27,268	67.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	602	\$3,256,460	\$5,235,763	\$5,409	\$8,697	62.2%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	*	*	*	\$368	\$368	100.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	6,988	\$43,066,774	\$63,964,207	\$6,163	\$9,153	67.3%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	*	*	*	\$1,573	\$2,534	62.1%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	7,592	\$46,325,176	\$69,202,873	\$6,102	\$9,115	66.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$0	\$0	0.0%
CCF	34	\$5,628,546	\$6,688,230	\$165,545	\$196,713	84.2%
Correctional Institution	*	*	*	\$6,185	\$11,262	54.9%
Community Treatment Facility	*	*	*	\$8,036	\$8,492	94.6%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$109,755	\$120,573	91.0%
Foster Home, Children	725	\$7,483,590	\$13,147,835	\$10,322	\$18,135	56.9%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$103,089	\$145,670	70.8%
Independent Living or Supported Living	21	\$131,863	\$232,455	\$6,279	\$11,069	56.7%
Out-of-state	*	*	*	\$17,972	\$35,017	51.3%
Other	14	\$925,573	\$1,232,947	\$66,112	\$88,068	75.1%
Home of Parent or Guardian	18,392	\$180,503,736	\$291,608,072	\$9,814	\$15,855	61.9%
Psychiatric Treatment Facility	*	*	*	\$47	\$2,991	1.6%
Rehabilitation Center	*	*	*	\$11,893	\$26,697	44.5%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	33	\$9,051	\$10,321	\$274	\$313	87.7%
Transient/Homeless	*	*	*	\$7,148	\$11,876	60.2%
Totals	19,252	\$195,827,641	\$314,514,339	\$10,172	\$16,337	62.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$2,288	\$2,288	100.0%
CCF	1,116	\$144,832,564	\$182,671,425	\$129,778	\$163,684	79.3%
Correctional Institution	11	\$108,284	\$197,224	\$9,844	\$17,929	54.9%
Community Treatment Facility	*	*	*	\$146,522	\$183,329	79.9%
Developmental Center/State Hospital	*	*	*	\$8,927	\$17,220	51.8%
Family Home, Adults	51	\$5,317,337	\$8,971,032	\$104,262	\$175,903	59.3%
Foster Home, Children	*	*	*	\$2,345	\$22,749	10.3%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	527	\$23,059,797	\$32,127,927	\$43,757	\$60,964	71.8%
Independent Living or Supported Living	1,555	\$95,671,735	\$121,510,716	\$61,525	\$78,142	78.7%
Out-of-state	*	*	*	\$4,255	\$8,140	52.3%
Other	48	\$3,590,109	\$4,416,523	\$74,794	\$92,011	81.3%
Home of Parent or Guardian	7,106	\$170,517,932	\$280,218,298	\$23,996	\$39,434	60.9%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	*	*	*	\$17,273	\$28,068	61.5%
Skilled Nursing Facility (SNF)	87	\$3,681,183	\$4,393,386	\$42,312	\$50,499	83.8%
Sub-Acute	19	\$13,423	\$39,857	\$706	\$2,098	33.7%
Transient/Homeless	27	\$155,714	\$238,379	\$5,767	\$8,829	65.3%
Totals	10,579	\$448,373,882	\$636,745,799	\$42,383	\$60,190	70.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services
by Diagnosis-Summary**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16,750	\$285,187,474	\$431,876,000	\$17,026	\$25,784	66.0%
Category 5	1,457	\$27,513,339	\$45,158,804	\$18,884	\$30,994	60.9%
Cerebral Palsy	608	\$20,342,574	\$27,771,219	\$33,458	\$45,676	73.3%
Epilepsy	249	\$8,366,850	\$11,457,276	\$33,602	\$46,013	73.0%
Intellectual Disability	9,277	\$307,236,664	\$440,545,955	\$33,118	\$47,488	69.7%
Other	9,082	\$41,879,797	\$63,653,756	\$4,611	\$7,009	65.8%
Totals	37,423	\$690,526,699	\$1020463010	\$18,452	\$27,268	67.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	635	\$8,148,534	\$11,892,647	\$12,832	\$18,729	68.5%
Category 5	*	*	*	\$9,693	\$15,425	62.8%
Cerebral Palsy	*	*	*	\$16,616	\$41,220	40.3%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	66	\$1,133,499	\$1,792,280	\$17,174	\$27,156	63.2%
Other	6,881	\$36,918,523	\$55,260,519	\$5,365	\$8,031	66.8%
Totals	7,592	\$46,325,176	\$69,202,873	\$6,102	\$9,115	66.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,918	\$134,571,490	\$214,747,643	\$10,417	\$16,624	62.7%
Category 5	803	\$7,592,694	\$13,604,825	\$9,455	\$16,942	55.8%
Cerebral Palsy	228	\$3,115,234	\$5,606,873	\$13,663	\$24,592	55.6%
Epilepsy	87	\$1,230,250	\$2,347,836	\$14,141	\$26,987	52.4%
Intellectual Disability	3,045	\$44,372,439	\$69,829,672	\$14,572	\$22,933	63.5%
Other	2,171	\$4,945,533	\$8,377,490	\$2,278	\$3,859	59.0%
Totals	19,252	\$195,827,641	\$314,514,339	\$10,172	\$16,337	62.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,197	\$142,467,450	\$205,235,711	\$44,563	\$64,196	69.4%
Category 5	648	\$19,862,489	\$31,461,432	\$30,652	\$48,552	63.1%
Cerebral Palsy	376	\$17,160,877	\$21,999,466	\$45,641	\$58,509	78.0%
Epilepsy	162	\$7,136,600	\$9,109,440	\$44,053	\$56,231	78.3%
Intellectual Disability	6,166	\$261,730,726	\$368,924,003	\$42,447	\$59,832	70.9%
Other	30	\$15,740	\$15,747	\$525	\$525	100.0%
Totals	10,579	\$448,373,882	\$636,745,799	\$42,383	\$60,190	70.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	13,530	\$179,332,437	\$279,399,385	\$13,254	\$20,650	64.2%
Autism & Intellectual Disability	2,734	\$77,692,486	\$110,479,199	\$28,417	\$40,409	70.3%
Autism & Intellectual Disability & Cerebral Palsy	53	\$3,277,902	\$4,054,705	\$61,847	\$76,504	80.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	33	\$3,634,548	\$6,582,909	\$110,138	\$199,482	55.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$21,180	\$23,514	90.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	198	\$13,768,610	\$18,791,422	\$69,538	\$94,906	73.3%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	29	\$314,287	\$660,169	\$10,837	\$22,764	47.6%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$76,719	\$93,866	81.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	165	\$6,873,092	\$11,463,593	\$41,655	\$69,476	60.0%
Autism & Category 5	*	*	*	\$10,694	\$34,876	30.7%
Intellectual Disability	6,507	\$189,728,918	\$272,542,964	\$29,158	\$41,885	69.6%
Intellectual Disability & Cerebral Palsy	1,055	\$36,245,206	\$54,819,291	\$34,356	\$51,961	66.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	916	\$39,477,964	\$54,987,194	\$43,098	\$60,030	71.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$38,316	\$53,749	71.3%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$32,341	\$71,007	45.5%
Intellectual Disability & Epilepsy	794	\$41,635,330	\$57,957,552	\$52,437	\$72,994	71.8%
Intellectual Disability & Category 5	*	*	*	\$1,956	\$6,700	29.2%
Cerebral Palsy	428	\$13,739,485	\$18,708,289	\$32,102	\$43,711	73.4%
Cerebral Palsy & Epilepsy	98	\$3,054,827	\$4,424,505	\$31,172	\$45,148	69.0%
Cerebral Palsy & Epilepsy & Category 5	19	\$535,013	\$738,574	\$28,159	\$38,872	72.4%
Cerebral Palsy & Category 5	63	\$3,013,250	\$3,899,852	\$47,829	\$61,902	77.3%
Epilepsy & Category 5	106	\$4,353,884	\$5,549,844	\$41,074	\$52,357	78.5%
Epilepsy	143	\$4,012,966	\$5,907,432	\$28,063	\$41,311	67.9%
Category 5	1,457	\$27,513,339	\$45,158,804	\$18,884	\$30,994	60.9%
No Diagnosis	9,082	\$41,879,797	\$63,653,756	\$4,611	\$7,009	65.8%
Totals	37,423	\$690,526,699	\$1020463010	\$18,452	\$27,268	67.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	473	\$5,992,992	\$8,791,673	\$12,670	\$18,587	68.2%
Autism & Intellectual Disability	161	\$2,134,129	\$3,072,601	\$13,255	\$19,084	69.5%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$21,413	\$28,373	75.5%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	44	\$716,301	\$1,070,174	\$16,280	\$24,322	66.9%
Intellectual Disability & Cerebral Palsy	12	\$264,937	\$490,607	\$22,078	\$40,884	54.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$16,195	\$25,146	64.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$13,773	\$20,156	68.3%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$16,616	\$41,220	40.3%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$9,693	\$15,425	62.8%
No Diagnosis	6,881	\$36,918,523	\$55,260,519	\$5,365	\$8,031	66.8%
Totals	7,592	\$46,325,176	\$69,202,873	\$6,102	\$9,115	66.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,927	\$109,490,958	\$173,567,566	\$10,020	\$15,884	63.1%
Autism & Intellectual Disability	1,773	\$20,690,005	\$32,929,891	\$11,669	\$18,573	62.8%
Autism & Intellectual Disability & Cerebral Palsy	25	\$512,612	\$693,561	\$20,504	\$27,742	73.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$271,275	\$463,004	\$24,661	\$42,091	58.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	66	\$1,242,048	\$2,634,126	\$18,819	\$39,911	47.2%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	21	\$271,182	\$563,824	\$12,913	\$26,849	48.1%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$27,141	\$50,627	53.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	89	\$1,996,352	\$3,654,913	\$22,431	\$41,066	54.6%
Autism & Category 5	*	*	*	\$10,694	\$34,876	30.7%
Intellectual Disability	2,227	\$30,802,205	\$47,088,714	\$13,831	\$21,144	65.4%
Intellectual Disability & Cerebral Palsy	377	\$6,428,337	\$10,677,675	\$17,051	\$28,323	60.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	296	\$5,194,284	\$8,818,626	\$17,548	\$29,793	58.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	144	\$1,945,658	\$3,237,957	\$13,512	\$22,486	60.1%
Intellectual Disability & Category 5	*	*	*	\$1,956	\$6,700	29.2%
Cerebral Palsy	166	\$2,165,050	\$3,649,963	\$13,042	\$21,988	59.3%
Cerebral Palsy & Epilepsy	32	\$404,695	\$968,982	\$12,647	\$30,281	41.8%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$5,572	\$19,006	29.3%
Cerebral Palsy & Category 5	25	\$517,629	\$892,896	\$20,705	\$35,716	58.0%
Epilepsy & Category 5	39	\$532,339	\$787,569	\$13,650	\$20,194	67.6%
Epilepsy	48	\$697,911	\$1,560,266	\$14,540	\$32,506	44.7%
Category 5	803	\$7,592,694	\$13,604,825	\$9,455	\$16,942	55.8%
No Diagnosis	2,171	\$4,945,533	\$8,377,490	\$2,278	\$3,859	59.0%
Totals	19,252	\$195,827,641	\$314,514,339	\$10,172	\$16,337	62.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,130	\$63,848,487	\$97,040,146	\$29,976	\$45,559	65.8%
Autism & Intellectual Disability	800	\$54,868,351	\$74,476,707	\$68,585	\$93,096	73.7%
Autism & Intellectual Disability & Cerebral Palsy	28	\$2,765,290	\$3,361,144	\$98,760	\$120,041	82.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	22	\$3,363,273	\$6,119,906	\$152,876	\$278,178	55.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$21,180	\$23,514	90.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	131	\$12,505,149	\$16,128,923	\$95,459	\$123,122	77.5%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	*	*	*	\$5,388	\$12,043	44.7%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$175,875	\$180,345	97.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	76	\$4,876,740	\$7,808,681	\$64,168	\$102,746	62.5%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	4,236	\$158,210,412	\$224,384,075	\$37,349	\$52,971	70.5%
Intellectual Disability & Cerebral Palsy	666	\$29,551,931	0	\$44,372	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	614	\$34,186,513	\$46,017,693	\$55,678	\$74,947	74.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$38,316	\$53,749	71.3%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$32,341	\$71,007	45.5%
Intellectual Disability & Epilepsy	646	\$39,634,579	\$54,638,972	\$61,354	\$84,580	72.5%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	258	\$11,507,971	\$14,893,446	\$44,605	\$57,727	77.3%
Cerebral Palsy & Epilepsy	66	\$2,650,132	\$3,455,522	\$40,154	\$52,356	76.7%
Cerebral Palsy & Epilepsy & Category 5	14	\$507,153	\$643,542	\$36,225	\$45,967	78.8%
Cerebral Palsy & Category 5	38	\$2,495,621	\$3,006,956	\$65,674	\$79,130	83.0%
Epilepsy & Category 5	67	\$3,821,545	\$4,762,275	\$57,038	\$71,079	80.2%
Epilepsy	95	\$3,315,055	\$4,347,165	\$34,895	\$45,760	76.3%
Category 5	648	\$19,862,489	\$31,461,432	\$30,652	\$48,552	63.1%
No Diagnosis	30	\$15,740	\$15,747	\$525	\$525	100.0%
Totals	10,579	\$448,373,882	\$636,745,799	\$42,383	\$60,190	70.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16,750	\$285,187,474	\$431,876,000	\$17,026	\$25,784	66.0%
Intellectual Disability	12,296	\$405,631,391	\$580,477,704	\$32,989	\$47,209	69.9%
Cerebral Palsy	2,701	\$103,658,768	\$149,341,846	\$38,378	\$55,291	69.4%
Epilepsy	2,476	\$117,608,732	\$166,755,631	\$47,499	\$67,349	70.5%
Category 5	1,655	\$35,628,688	\$55,749,047	\$21,528	\$33,685	63.9%
Other	9,082	\$41,879,797	\$63,653,756	\$4,611	\$7,009	65.8%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	635	\$8,148,534	\$11,892,647	\$12,832	\$18,729	68.5%
Intellectual Disability	228	\$3,289,041	\$4,893,254	\$14,426	\$21,462	67.2%
Cerebral Palsy	22	\$428,568	\$806,363	\$19,480	\$36,653	53.1%
Epilepsy	**	**	**	\$15,789	\$23,625	66.8%
Category 5	*	*	*	\$9,693	\$15,425	62.8%
Other	6,881	\$36,918,523	\$55,260,519	\$5,365	\$8,031	66.8%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,918	\$134,571,490	\$214,747,643	\$10,417	\$16,624	62.7%
Intellectual Disability	4,920	\$67,088,380	\$106,550,253	\$13,636	\$21,657	63.0%
Cerebral Palsy	960	\$15,847,206	\$26,924,815	\$16,508	\$28,047	58.9%
Epilepsy	732	\$12,366,703	\$22,321,729	\$16,894	\$30,494	55.4%
Category 5	877	\$8,715,254	\$15,526,529	\$9,938	\$17,704	56.1%
Other	2,171	\$4,945,533	\$8,377,490	\$2,278	\$3,859	59.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,197	\$142,467,450	\$205,235,711	\$44,563	\$64,196	69.4%
Intellectual Disability	7,148	\$335,253,970	\$469,034,197	\$46,902	\$65,618	71.5%
Cerebral Palsy	1,719	\$87,382,993	\$121,610,668	\$50,834	\$70,745	71.9%
Epilepsy	1,733	\$105,068,355	\$144,174,031	\$60,628	\$83,193	72.9%
Category 5	772	\$26,855,278	\$40,129,972	\$34,787	\$51,982	66.9%
Other	30	\$15,740	\$15,747	\$525	\$525	100.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	43	\$20,975	\$77,131	\$488	\$1,794	27.2%
Black/African American	**	**	**	\$1,004	\$1,098	91.5%
Hispanic	98	\$41,459	\$187,487	\$423	\$1,913	22.1%
Native Hawaiian or Other Pacific Islander	*	*	*	\$630	\$1,100	57.3%
Other Ethnicity or Race/Multi-Cultural	61	\$31,334	\$94,377	\$514	\$1,547	33.2%
White	121	\$112,204	\$170,857	\$927	\$1,412	65.7%
Totals	335	\$217,649	\$543,028	\$650	\$1,621	40.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	23	\$8,302	\$15,141	\$361	\$658	54.8%
Black/African American	*	*	*	\$601	\$1,083	55.5%
Hispanic	36	\$10,300	\$46,368	\$286	\$1,288	22.2%
Native Hawaiian or Other Pacific Islander	*	*	*	\$630	\$1,100	57.3%
Other Ethnicity or Race/Multi-Cultural	46	\$20,436	\$69,307	\$444	\$1,507	29.5%
White	68	\$37,774	\$69,127	\$556	\$1,017	54.6%
Totals	179	\$80,449	\$206,459	\$449	\$1,153	39.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	20	\$12,673	\$61,990	\$634	\$3,100	20.4%
Black/African American	*	*	*	\$1,340	\$1,110	120.7%
Hispanic	62	\$31,159	\$141,118	\$503	\$2,276	22.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$727	\$1,671	43.5%
White	53	\$74,430	\$101,730	\$1,404	\$1,919	73.2%
Totals	156	\$137,200	\$336,569	\$879	\$2,157	40.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Language**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$3,905	\$4,192	93.2%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	323	\$206,424	\$520,795	\$639	\$1,612	39.6%
Spanish	*	*	*	\$379	\$1,506	25.2%
Vietnamese	*	*	*	\$0	\$300	0.0%
Totals	335	\$217,649	\$543,028	\$650	\$1,621	40.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$454	\$1,162	39.1%
Spanish	*	*	*	\$55	\$370	14.9%
Totals	179	\$80,449	\$206,459	\$449	\$1,153	39.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$3,905	\$4,192	93.2%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	146	\$126,085	\$315,075	\$864	\$2,158	40.0%
Spanish	*	*	*	\$472	\$1,830	25.8%
Vietnamese	*	*	*	\$0	\$300	0.0%
Totals	156	\$137,200	\$336,569	\$879	\$2,157	40.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Residence**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	335	\$217,649	\$543,028	\$650	\$1,621	40.1%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	335	\$217,649	\$543,028	\$650	\$1,621	40.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%

Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	179	\$80,449	\$206,459	\$449	\$1,153	39.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	179	\$80,449	\$206,459	\$449	\$1,153	39.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	156	\$137,200	\$336,569	\$879	\$2,157	40.8%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	156	\$137,200	\$336,569	\$879	\$2,157	40.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	0	0	0	\$0	\$0	0.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis-Summary**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	152	\$159,102	\$377,278	\$1,047	\$2,482	42.2%
Category 5	*	*	*	\$480	\$2,350	20.4%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$618	\$1,346	45.9%
Other	177	\$55,114	\$155,667	\$311	\$879	35.4%
Totals	335	\$217,649	\$543,028	\$650	\$1,621	40.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	30	\$26,877	\$59,324	\$896	\$1,977	45.3%
Category 5	*	*	*	\$960	\$2,200	43.6%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$705	\$1,350	52.2%
Other	147	\$51,907	\$143,585	\$353	\$977	36.2%
Totals	179	\$80,449	\$206,459	\$449	\$1,153	39.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	122	\$132,225	\$317,954	\$1,084	\$2,606	41.6%
Category 5	*	*	*	\$0	\$2,500	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$589	\$1,344	43.8%
Other	30	\$3,207	\$12,082	\$107	\$403	26.5%
Totals	156	\$137,200	\$336,569	\$879	\$2,157	40.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	130	\$130,436	\$313,637	\$1,003	\$2,413	41.6%
Autism & Intellectual Disability	19	\$27,886	\$49,340	\$1,468	\$2,597	56.5%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$0	\$1,440	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$0	\$10,560	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	*	*	*	\$780	\$2,300	33.9%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$589	\$1,344	43.8%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$705	\$1,350	52.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$480	\$2,350	20.4%
No Diagnosis	177	\$55,114	\$155,667	\$311	\$879	35.4%

Totals	335	\$217,649	\$543,028	\$650	\$1,621	40.1%
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For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	28	\$18,227	\$58,124	\$651	\$2,076	31.4%
Autism & Intellectual Disability	*	*	*	\$4,325	\$600	720.8%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$705	\$1,350	52.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$960	\$2,200	43.6%
No Diagnosis	147	\$51,907	\$143,585	\$353	\$977	36.2%
Totals	179	\$80,449	\$206,459	\$449	\$1,153	39.0%

For age3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	102	\$112,209	\$255,513	\$1,100	\$2,505	43.9%
Autism & Intellectual Disability	17	\$19,236	\$48,140	\$1,132	\$2,832	40.0%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$0	\$1,440	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$0	\$10,560	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	*	*	*	\$780	\$2,300	33.9%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$589	\$1,344	43.8%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$0	\$2,500	0.0%
No Diagnosis	30	\$3,207	\$12,082	\$107	\$403	26.5%
Totals	156	\$137,200	\$336,569	\$879	\$2,157	40.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	152	\$159,102	\$377,278	\$1,047	\$2,482	42.2%
Intellectual Disability	25	\$30,359	\$66,724	\$1,214	\$2,669	45.5%
Cerebral Palsy	*	*	*	\$353	\$1,395	25.3%
Epilepsy	*	*	*	\$495	\$4,737	10.5%
Category 5	*	*	*	\$480	\$2,350	20.4%
Other	177	\$55,114	\$155,667	\$311	\$879	35.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	30	\$26,877	\$59,324	\$896	\$1,977	45.3%
Intellectual Disability	*	*	*	\$3,118	\$850	366.9%
Cerebral Palsy	*	*	*	\$705	\$1,350	52.2%
Epilepsy	*	*	*	\$705	\$1,350	52.2%
Category 5	*	*	*	\$960	\$2,200	43.6%
Other	147	\$51,907	\$143,585	\$353	\$977	36.2%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	122	\$132,225	\$317,954	\$1,084	\$2,606	41.6%
Intellectual Disability	22	\$21,004	\$64,174	\$955	\$2,917	32.7%
Cerebral Palsy	*	*	*	\$0	\$1,440	0.0%
Epilepsy	*	*	*	\$390	\$6,430	6.1%
Category 5	*	*	*	\$0	\$2,500	0.0%
Other	30	\$3,207	\$12,082	\$107	\$403	26.5%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	36	\$100,036	\$287,079	\$2,779	\$7,974	34.8%
Asian	2,084	\$28,550,789	\$48,167,312	\$13,700	\$23,113	59.3%
Black/African American	3,010	\$38,098,769	\$65,429,015	\$12,657	\$21,737	58.2%
Hispanic	17,132	\$185,138,141	\$286,127,462	\$10,807	\$16,701	64.7%
Native Hawaiian or Other Pacific Islander	18	\$437,330	\$680,606	\$24,296	\$37,811	64.3%
Other Ethnicity or Race/Multi-Cultural	3,770	\$32,239,784	\$54,081,705	\$8,552	\$14,345	59.6%
White	7,820	\$125,917,280	\$208,801,993	\$16,102	\$26,701	60.3%
Totals	33,870	\$410,482,130	\$663,575,172	\$12,119	\$19,592	61.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$3,218	\$6,438	50.0%
Asian	369	\$2,732,502	\$3,969,312	\$7,405	\$10,757	68.8%
Black/African American	398	\$2,294,695	\$3,436,773	\$5,766	\$8,635	66.8%
Hispanic	3,664	\$22,894,016	\$33,304,928	\$6,248	\$9,090	68.7%
Native Hawaiian or Other Pacific Islander	*	*	*	\$3,268	\$4,254	76.8%
Other Ethnicity or Race/Multi-Cultural	1,643	\$8,825,453	\$13,636,158	\$5,372	\$8,300	64.7%
White	1,504	\$9,537,697	\$14,786,461	\$6,342	\$9,831	64.5%
Totals	7,590	\$46,323,234	\$69,199,971	\$6,103	\$9,117	66.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$3,111	\$6,934	44.9%
Asian	1,195	\$12,039,571	\$21,629,873	\$10,075	\$18,100	55.7%
Black/African American	1,818	\$19,622,781	\$32,520,412	\$10,794	\$17,888	60.3%
Hispanic	10,136	\$88,653,913	\$133,217,145	\$8,746	\$13,143	66.5%
Native Hawaiian or Other Pacific Islander	*	*	*	\$8,987	\$12,806	70.2%
Other Ethnicity or Race/Multi-Cultural	1,815	\$15,381,959	\$26,019,369	\$8,475	\$14,336	59.1%
White	4,126	\$52,483,911	\$91,481,710	\$12,720	\$22,172	57.4%
Totals	19,120	\$188,316,592	\$305,117,625	\$9,849	\$15,958	61.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$993	\$13,756	7.2%
Asian	520	\$13,778,717	\$22,568,128	\$26,498	\$43,400	61.1%
Black/African American	794	\$16,181,293	\$29,471,829	\$20,379	\$37,118	54.9%
Hispanic	3,332	\$73,590,212	\$119,605,389	\$22,086	\$35,896	61.5%
Native Hawaiian or Other Pacific Islander	*	*	*	\$59,680	\$94,949	62.9%
Other Ethnicity or Race/Multi-Cultural	312	\$8,032,372	\$14,426,178	\$25,745	\$46,238	55.7%
White	2,190	\$63,895,672	\$102,533,822	\$29,176	\$46,819	62.3%
Totals	7,160	\$175,842,303	\$289,257,576	\$24,559	\$40,399	60.8%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$82,481	\$148,868	55.4%
Asian	58	\$4,620,498	\$5,870,794	\$79,664	\$101,221	78.7%
Black/African American	299	\$10,319,719	\$12,702,949	\$34,514	\$42,485	81.2%
Hispanic	328	\$11,922,977	\$15,412,641	\$36,351	\$46,990	77.4%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$73,186	\$94,641	77.3%
White	844	\$65,482,063	\$83,200,205	\$77,585	\$98,578	78.7%
Totals	1,576	\$95,803,598	\$121,743,170	\$60,789	\$77,248	78.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$48,213	\$69,306	69.6%
Black/African American	*	*	*	\$2,955	\$6,211	47.6%
Hispanic	*	*	*	\$2,001	\$5,787	34.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$17,213	\$25,155	68.4%
White	*	*	*	\$6,730	\$10,971	61.3%
Totals	21	\$131,863	\$232,455	\$6,279	\$11,069	56.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$82,481	\$148,868	55.4%
Asian	57	\$4,572,284	\$5,801,488	\$80,216	\$101,780	78.8%
Black/African American	294	\$10,304,945	\$12,671,894	\$35,051	\$43,102	81.3%
Hispanic	319	\$11,904,966	\$15,360,559	\$37,320	\$48,152	77.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$74,458	\$96,220	77.4%
White	839	\$65,448,411	\$83,145,348	\$78,008	\$99,101	78.7%
Totals	1,555	\$95,671,735	\$121,510,716	\$61,525	\$78,142	78.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	14	\$25,105	\$48,344	\$1,793	\$3,453	51.9%
Hispanic	12	\$106,199	\$221,791	\$8,850	\$18,483	47.9%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$36,909	\$72,461	50.9%
White	*	*	*	\$22,674	\$24,882	91.1%
Totals	30	\$250,470	\$464,822	\$8,349	\$15,494	53.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$3,528	\$6,284	56.1%
Hispanic	*	*	*	\$7,956	\$14,581	54.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$6,185	\$11,262	54.9%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
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American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$1,099	\$2,321	47.4%
Hispanic	*	*	*	\$9,744	\$22,384	43.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$36,909	\$72,461	50.9%
White	*	*	*	\$22,674	\$24,882	91.1%
Totals	20	\$188,623	\$352,200	\$9,431	\$17,610	53.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	83	\$9,016,966	\$10,980,437	\$108,638	\$132,294	82.1%
Black/African American	169	\$23,657,571	\$30,651,205	\$139,986	\$181,368	77.2%
Hispanic	310	\$34,810,441	\$42,265,264	\$112,292	\$136,340	82.4%
Native Hawaiian or Other Pacific Islander	*	*	*	\$206,563	\$238,618	86.6%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$137,462	\$165,597	83.0%
White	1,067	\$99,093,336	\$129,376,403	\$92,871	\$121,252	76.6%
Totals	1,683	\$174,139,439	\$222,361,600	\$103,470	\$132,122	78.3%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$153,088	\$167,440	91.4%
Black/African American	*	*	*	\$244,024	\$259,502	94.0%
Hispanic	*	*	*	\$154,029	\$166,277	92.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$123,114	\$124,227	99.1%
White	20	\$2,419,313	\$3,480,625	\$120,966	\$174,031	69.5%
Totals	40	\$6,247,078	\$7,562,248	\$156,177	\$189,056	82.6%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	82	\$8,863,878	\$10,812,997	\$108,096	\$131,866	82.0%
Black/African American	160	\$21,461,352	\$28,315,689	\$134,133	\$176,973	75.8%
Hispanic	302	\$33,578,212	\$40,935,051	\$111,186	\$135,547	82.0%
Native Hawaiian or Other Pacific Islander	*	*	*	\$206,563	\$238,618	86.6%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$138,035	\$167,252	82.5%
White	1,047	\$96,674,023	\$125,895,778	\$92,334	\$120,244	76.8%
Totals	1,643	\$167,892,361	\$214,799,352	\$102,186	\$130,736	78.2%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$5,091	\$6,895	73.8%
Black/African American	18	\$1,628,123	\$1,547,644	\$90,451	\$85,980	105.2%
Hispanic	60	\$1,116,339	\$1,659,068	\$18,606	\$27,651	67.3%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$26,172	\$26,510	98.7%
White	72	\$2,104,951	\$2,780,646	\$29,235	\$38,620	75.7%
Totals	163	\$5,063,161	\$6,214,299	\$31,062	\$38,125	81.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$1,573	\$2,534	62.1%
Totals	*	*	*	\$1,573	\$2,534	62.1%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$2,388	\$5,938	40.2%
Hispanic	26	\$2,688	\$4,003	\$103	\$154	67.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$0	0.0%
White	*	*	*	\$5,608	\$5,825	96.3%
Totals	38	\$37,061	\$56,993	\$975	\$1,500	65.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$5,091	\$6,895	73.8%
Black/African American	13	\$1,616,183	\$1,517,955	\$124,322	\$116,766	106.5%
Hispanic	34	\$1,113,651	\$1,655,064	\$32,754	\$48,678	67.3%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$60,543	\$61,013	99.2%
White	68	\$2,082,517	\$2,757,345	\$30,625	\$40,549	75.5%
Totals	124	\$5,024,527	\$6,154,773	\$40,520	\$49,635	81.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$198,678	\$213,279	93.2%
Black/African American	25	\$212,553	\$332,795	\$8,502	\$13,312	63.9%
Hispanic	29	\$1,565,459	\$1,893,208	\$53,981	\$65,283	82.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$43,261	\$69,969	61.8%
White	38	\$2,154,288	\$2,818,296	\$56,692	\$74,166	76.4%
Totals	101	\$4,787,900	\$6,103,946	\$47,405	\$60,435	78.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$368	\$368	100.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$368	\$368	100.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$264,193	\$292,195	90.4%
Black/African American	*	*	*	\$16,723	\$24,667	67.8%
Hispanic	*	*	*	\$49,815	\$85,291	58.4%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$8,633	\$12,441	69.4%
White	*	*	*	\$49,010	\$59,640	82.2%
Totals	23	\$1,033,199	\$1,432,396	\$44,922	\$62,278	72.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$165,921	\$173,821	95.5%
Black/African American	18	\$111,845	\$184,423	\$6,214	\$10,246	60.6%
Hispanic	22	\$1,216,750	\$1,296,174	\$55,307	\$58,917	93.9%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$77,889	\$127,496	61.1%
White	32	\$1,860,227	\$2,460,457	\$58,132	\$76,889	75.6%
Totals	77	\$3,754,333	\$4,671,182	\$48,758	\$60,665	80.4%

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	666	\$12,018,532	\$17,398,465	\$18,046	\$26,124	69.1%
Cantonese/Mandarin Chinese	*	*	*	\$20,007	\$37,069	54.0%
English	25,465	\$301,322,805	\$499,423,100	\$11,833	\$19,612	60.3%
Spanish	7,691	\$96,547,467	\$145,803,973	\$12,553	\$18,958	66.2%
Vietnamese	**	**	**	\$10,597	\$15,795	67.1%
Totals	33,870	\$410,482,130	\$663,575,172	\$12,119	\$19,592	61.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	136	\$934,302	\$1,287,810	\$6,870	\$9,469	72.5%
Cantonese/Mandarin Chinese	*	*	*	\$6,465	\$10,091	64.1%
English	6,094	\$36,452,422	\$55,564,522	\$5,982	\$9,118	65.6%
Spanish	1,356	\$8,920,016	\$12,320,487	\$6,578	\$9,086	72.4%
Vietnamese	*	*	*	\$1,782	\$3,485	51.1%
Totals	7,590	\$46,323,234	\$69,199,971	\$6,103	\$9,117	66.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	276	\$3,110,676	\$4,548,660	\$11,271	\$16,481	68.4%
Cantonese/Mandarin Chinese	*	*	*	\$31,371	\$61,624	50.9%
English	14,279	\$139,231,677	\$234,437,713	\$9,751	\$16,418	59.4%
Spanish	4,542	\$45,754,037	\$65,739,021	\$10,074	\$14,474	69.6%
Vietnamese	**	**	**	\$4,985	\$7,670	65.0%
Totals	19,120	\$188,316,592	\$305,117,625	\$9,849	\$15,958	61.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	254	\$7,973,554	\$11,561,996	\$31,392	\$45,520	69.0%
Cantonese/Mandarin Chinese	*	*	*	\$13,882	\$22,316	62.2%
English	5,092	\$125,638,706	\$209,420,866	\$24,674	\$41,127	60.0%
Spanish	1,793	\$41,873,413	\$67,744,465	\$23,354	\$37,783	61.8%
Vietnamese	**	**	**	\$17,499	\$25,739	68.0%
Totals	7,160	\$175,842,303	\$289,257,576	\$24,559	\$40,399	60.8%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$102,467	\$125,135	81.9%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	1,471	\$89,285,394	\$113,863,698	\$60,697	\$77,406	78.4%
Spanish	73	\$3,080,286	\$3,737,405	\$42,196	\$51,197	82.4%
Vietnamese	*	*	*	\$181,958	\$194,005	93.8%
Totals	1,576	\$95,803,598	\$121,743,170	\$60,789	\$77,248	78.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$6,593	\$11,623	56.7%
Spanish	*	*	*	\$0	\$0	0.0%
Totals	21	\$131,863	\$232,455	\$6,279	\$11,069	56.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$102,467	\$125,135	81.9%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	1,451	\$89,153,531	\$113,631,243	\$61,443	\$78,312	78.5%
Spanish	72	\$3,080,286	\$3,737,405	\$42,782	\$51,908	82.4%
Vietnamese	*	*	*	\$181,958	\$194,005	93.8%
Totals	1,555	\$95,671,735	\$121,510,716	\$61,525	\$78,142	78.7%

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$9,861	\$18,392	53.6%
Spanish	*	*	*	\$791	\$1,003	78.9%
Totals	30	\$250,470	\$464,822	\$8,349	\$15,494	53.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$7,543	\$13,890	54.3%
Spanish	*	*	*	\$751	\$751	100.0%
Totals	*	*	*	\$6,185	\$11,262	54.9%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$10,951	\$20,511	53.4%
Spanish	*	*	*	\$818	\$1,170	69.9%
Totals	20	\$188,623	\$352,200	\$9,431	\$17,610	53.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$96,734	\$135,865	71.2%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	1,522	\$158,473,283	\$203,394,610	\$104,122	\$133,636	77.9%
Spanish	113	\$10,990,488	\$12,539,197	\$97,261	\$110,966	87.6%
Vietnamese	*	*	*	\$104,842	\$112,432	93.2%
Totals	1,683	\$174,139,439	\$222,361,600	\$103,470	\$132,122	78.3%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$153,477	\$186,928	82.1%
Spanish	*	*	*	\$207,479	\$229,486	90.4%
Totals	40	\$6,247,078	\$7,562,248	\$156,177	\$189,056	82.6%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$96,734	\$135,865	71.2%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	1,484	\$152,641,163	\$196,291,334	\$102,858	\$132,272	77.8%
Spanish	111	\$10,575,530	\$12,080,224	\$95,275	\$108,831	87.5%
Vietnamese	*	*	*	\$104,842	\$112,432	93.2%
Totals	1,643	\$167,892,361	\$214,799,352	\$102,186	\$130,736	78.2%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$3,053	\$3,439	88.8%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	135	\$4,992,070	\$6,063,838	\$36,978	\$44,917	82.3%
Spanish	**	**	**	\$2,427	\$5,794	41.9%
Totals	163	\$5,063,161	\$6,214,299	\$31,062	\$38,125	81.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$1,573	\$2,534	62.1%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$1,573	\$2,534	62.1%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	26	\$34,892	\$53,553	\$1,342	\$2,060	65.2%
Spanish	12	\$2,169	\$3,440	\$181	\$287	63.1%
Totals	38	\$37,061	\$56,993	\$975	\$1,500	65.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$3,053	\$3,439	88.8%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	108	\$4,955,605	\$6,007,752	\$45,885	\$55,627	82.5%
Spanish	**	**	**	\$4,878	\$11,802	41.3%
Totals	124	\$5,024,527	\$6,154,773	\$40,520	\$49,635	81.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$129,829	\$194,053	66.9%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	93	\$3,912,746	\$4,967,543	\$42,073	\$53,414	78.8%
Spanish	*	*	*	\$106,475	\$134,621	79.1%
Totals	101	\$4,787,900	\$6,103,946	\$47,405	\$60,435	78.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$368	\$368	100.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$368	\$368	100.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$37,057	\$47,826	77.5%
Spanish	*	*	*	\$127,502	\$214,020	59.6%
Totals	23	\$1,033,199	\$1,432,396	\$44,922	\$62,278	72.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$129,829	\$194,053	66.9%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	71	\$3,134,183	\$3,962,819	\$44,143	\$55,814	79.1%
Spanish	*	*	*	\$98,064	\$102,862	95.3%
Totals	77	\$3,754,333	\$4,671,182	\$48,758	\$60,665	80.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Consumers with No Purchase of Services
by Ethnicity or Race**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	38	19	**	*
Asian	2,234	1,648	598	26.8%
Black/African American	3,535	2,610	929	26.3%
Hispanic	17,871	13,189	4,714	26.4%
Native Hawaiian or Other Pacific Islander	20	16	*	*
Other Ethnicity or Race/Multi-Cultural	3,882	3,106	796	20.5%
White	9,843	7,652	2,246	22.8%
Totals	37,423	28,240	9,306	24.9%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	*	*	*	14.3%
Asian	369	359	17	4.6%
Black/African American	399	382	18	4.5%
Hispanic	3,664	3,503	172	4.7%
Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
Other Ethnicity or Race/Multi-Cultural	1,644	1,547	111	6.8%
White	1,504	1,438	96	6.4%
Totals	7,592	7,240	415	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	**	*	**	65.2%
Asian	1,198	767	436	36.4%
Black/African American	1,847	1,253	597	32.3%
Hispanic	10,192	6,706	3,507	34.4%
Native Hawaiian or Other Pacific Islander	*	*	*	57.1%
Other Ethnicity or Race/Multi-Cultural	1,824	1,243	587	32.2%
White	4,161	2,828	1,358	32.6%
Totals	19,252	12,808	6,504	33.8%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	*	*	*	37.5%
Asian	667	522	145	21.7%
Black/African American	1,289	975	314	24.4%
Hispanic	4,015	2,980	1,035	25.8%

Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
Other Ethnicity or Race/Multi-Cultural	414	316	98	23.7%
White	4,178	3,386	792	19.0%
Totals	10,579	8,192	2,387	22.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services
by Language**

Fiscal Year 2022-2023
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North Los Angeles County Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	746	626	120	16.1%
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	28,711	21,570	7,263	25.3%
Spanish	7,912	6,005	1,908	24.1%
Vietnamese	**	**	15	33.3%
Totals	37,423	28,240	9,306	24.9%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	136	131	*	*
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	6,096	5,794	365	6.0%
Spanish	1,356	1,312	44	3.2%
Vietnamese	*	*	*	50.0%
Totals	7,592	7,240	415	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	276	205	71	25.7%
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	14,392	9,396	5,055	35.1%
Spanish	4,561	3,194	1,368	30.0%
Vietnamese	**	*	*	52.6%
Totals	19,252	12,808	6,504	33.8%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	334	290	44	13.2%
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	8,223	6,380	1,843	22.4%
Spanish	1,995	1,499	496	24.9%
Vietnamese	**	**	*	16.7%
Totals	10,579	8,192	2,387	22.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$82,481	\$148,868	55.4%
Asian	58	\$4,620,498	\$5,870,794	\$79,664	\$101,221	78.7%
Black/African American	299	\$10,319,719	\$12,702,949	\$34,514	\$42,485	81.2%
Hispanic	328	\$11,922,977	\$15,412,641	\$36,351	\$46,990	77.4%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$73,186	\$94,641	77.3%
White	844	\$65,482,063	\$83,200,205	\$77,585	\$98,578	78.7%
Totals	1,576	\$95,803,598	\$121,743,170	\$60,789	\$77,248	78.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$48,213	\$69,306	69.6%
Black/African American	*	*	*	\$2,955	\$6,211	47.6%
Hispanic	*	*	*	\$2,001	\$5,787	34.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$17,213	\$25,155	68.4%
White	*	*	*	\$6,730	\$10,971	61.3%
Totals	21	\$131,863	\$232,455	\$6,279	\$11,069	56.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$82,481	\$148,868	55.4%
Asian	57	\$4,572,284	\$5,801,488	\$80,216	\$101,780	78.8%
Black/African American	294	\$10,304,945	\$12,671,894	\$35,051	\$43,102	81.3%
Hispanic	319	\$11,904,966	\$15,360,559	\$37,320	\$48,152	77.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$74,458	\$96,220	77.4%
White	839	\$65,448,411	\$83,145,348	\$78,008	\$99,101	78.7%
Totals	1,555	\$95,671,735	\$121,510,716	\$61,525	\$78,142	78.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Consumers with No Purchase of Services
by Diagnosis - Summary**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	16,750	11,041	5,764	34.4%
Category 5	1,457	973	485	33.3%
Cerebral Palsy	608	440	168	27.6%
Epilepsy	249	175	74	29.7%
Intellectual Disability	9,277	7,067	2,210	23.8%
Other	9,082	8,544	605	6.7%
Totals	37,423	28,240	9,306	24.9%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	635	629	12	1.9%
Category 5	*	*	0	0.0%
Cerebral Palsy	*	*	0	0.0%
Epilepsy	0	0	0	0
Intellectual Disability	66	65	*	*
Other	6,881	6,536	402	5.8%
Totals	7,592	7,240	415	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	12,918	8,100	4,867	37.7%
Category 5	803	503	301	37.5%
Cerebral Palsy	228	136	92	40.4%
Epilepsy	87	55	32	36.8%
Intellectual Disability	3,045	2,030	1,015	33.3%
Other	2,171	1,984	197	9.1%
Totals	19,252	12,808	6,504	33.8%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	3,197	2,312	885	27.7%
Category 5	648	464	184	28.4%
Cerebral Palsy	376	300	76	20.2%
Epilepsy	162	120	**	*
Intellectual Disability	6,166	4,972	1,194	19.4%
Other	30	24	*	*
Totals	10,579	8,192	2,387	22.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

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*North Los Angeles County Regional Center
All Ages*

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	13,530	8,680	4,898	36.2%
Autism & Category 5	*	*	*	25.0%
Autism & Cerebral Palsy	*	19	*	34.5%
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	165	133	32	19.4%
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	2,734	1,963	776	28.4%
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	53	43	11	20.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	29	*	12.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	198	167	32	16.2%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	1,457	973	485	33.3%
Cerebral Palsy	428	307	121	28.3%
Cerebral Palsy & Category 5	63	50	13	20.6%
Cerebral Palsy & Epilepsy	98	73	25	25.5%
Cerebral Palsy & Epilepsy & Category 5	19	*	*	*
Epilepsy	143	94	49	34.3%
Epilepsy & Category 5	106	81	25	23.6%
Intellectual Disability	6,507	4,918	1,589	24.4%
Intellectual Disability & Category 5	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy	1,055	814	241	22.8%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	916	699	217	23.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	794	631	163	20.5%
Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
No Diagnosis	9,082	8,544	605	6.7%
Totals	37,423	28,240	9,306	24.9%

For Birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	*	470	*	1.9%
Autism & Category 5	0	0	0	0
Autism & Cerebral Palsy	0	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	0	0	0	0
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	*	158	*	1.9%
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	*	*	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	*	*	0	0.0%
Cerebral Palsy	*	*	0	0.0%
Cerebral Palsy & Category 5	0	0	0	0
Cerebral Palsy & Epilepsy	0	0	0	0
Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Epilepsy	0	0	0	0
Epilepsy & Category 5	0	0	0	0
Intellectual Disability	*	43	*	2.3%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	12	12	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	*	*	0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	6,881	6,536	402	5.8%
Totals	7,592	7,240	415	5.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	10,927	6,779	4,190	38.3%
Autism & Category 5	*	*	*	25.0%
Autism & Cerebral Palsy	*	14	*	33.3%
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	89	68	21	23.6%

Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	1,773	1,158	620	35.0%
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	*	19	*	28.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	11	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	66	46	21	31.8%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	803	503	301	37.5%
Cerebral Palsy	166	97	69	41.6%
Cerebral Palsy & Category 5	*	18	*	28.0%
Cerebral Palsy & Epilepsy	32	20	12	37.5%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	80.0%
Epilepsy	48	25	23	47.9%
Epilepsy & Category 5	*	30	*	23.1%
Intellectual Disability	2,227	1,499	728	32.7%
Intellectual Disability & Category 5	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy	377	250	127	33.7%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	296	194	102	34.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	144	86	58	40.3%
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	2,171	1,984	197	9.1%
Totals	19,252	12,808	6,504	33.8%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	2,130	1,431	699	32.8%
Autism & Category 5	0	0	0	0
Autism & Cerebral Palsy	*	*	*	37.5%
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	76	65	11	14.5%
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	800	647	153	19.1%
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	*	24	*	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	18	*	18.2%

Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	131	120	11	8.4%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	648	464	184	28.4%
Cerebral Palsy	258	206	52	20.2%
Cerebral Palsy & Category 5	*	32	*	15.8%
Cerebral Palsy & Epilepsy	66	53	13	19.7%
Cerebral Palsy & Epilepsy & Category 5	14	*	*	*
Epilepsy	95	69	26	27.4%
Epilepsy & Category 5	67	51	16	23.9%
Intellectual Disability	4,236	3,376	860	20.3%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	666	552	114	17.1%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	614	499	115	18.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	646	541	105	16.3%
Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
No Diagnosis	*	24	*	20.0%
Totals	10,579	8,192	2,387	22.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

Fiscal Year 2022-2023
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North Los Angeles County Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	16,750	11,041	5,764	34.4%
Intellectual Disability	12,296	9,270	3,033	24.7%
Cerebral Palsy	2,701	2,051	651	24.1%
Epilepsy	2,476	1,921	556	22.5%
Category 5	1,655	1,123	533	32.2%
Other	9,082	8,544	605	6.7%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	635	629	12	1.9%
Intellectual Disability	228	224	*	*
Cerebral Palsy	22	22	0	0.0%
Epilepsy	**	**	0	0.0%
Category 5	*	*	0	0.0%
Other	6,881	6,536	402	5.8%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	12,918	8,100	4,867	37.7%
Intellectual Disability	4,920	3,264	1,663	33.8%
Cerebral Palsy	960	626	335	34.9%
Epilepsy	732	483	250	34.2%
Category 5	877	556	322	36.7%
Other	2,171	1,984	197	9.1%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	3,197	2,312	885	27.7%
Intellectual Disability	7,148	5,782	1,366	19.1%
Cerebral Palsy	1,719	1,403	316	18.4%
Epilepsy	1,733	1,427	306	17.7%
Category 5	772	561	**	*
Other	30	24	*	*

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.