

**Total Annual Expenditures and Authorized Services
by Diagnosis-Legislative**

Fiscal Year 2022-2023

Page 1 of 1

North Los Angeles County Regional Center

All Ages

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|-----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism | 16,750 | \$285,187,474 | \$431,876,000 | \$17,026 | \$25,784 | 66.0% |
| Intellectual Disability | 12,296 | \$405,631,391 | \$580,477,704 | \$32,989 | \$47,209 | 69.9% |
| Cerebral Palsy | 2,701 | \$103,658,768 | \$149,341,846 | \$38,378 | \$55,291 | 69.4% |
| Epilepsy | 2,476 | \$117,608,732 | \$166,755,631 | \$47,499 | \$67,349 | 70.5% |
| Category 5 | 1,655 | \$35,628,688 | \$55,749,047 | \$21,528 | \$33,685 | 63.9% |
| Other | 9,082 | \$41,879,797 | \$63,653,756 | \$4,611 | \$7,009 | 65.8% |

For Birth to age 2 years, inclusive

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|-----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism | 635 | \$8,148,534 | \$11,892,647 | \$12,832 | \$18,729 | 68.5% |
| Intellectual Disability | 228 | \$3,289,041 | \$4,893,254 | \$14,426 | \$21,462 | 67.2% |
| Cerebral Palsy | 22 | \$428,568 | \$806,363 | \$19,480 | \$36,653 | 53.1% |
| Epilepsy | ** | ** | ** | \$15,789 | \$23,625 | 66.8% |
| Category 5 | * | * | * | \$9,693 | \$15,425 | 62.8% |
| Other | 6,881 | \$36,918,523 | \$55,260,519 | \$5,365 | \$8,031 | 66.8% |

For age 3 years to 21 years, inclusive

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|-----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism | 12,918 | \$134,571,490 | \$214,747,643 | \$10,417 | \$16,624 | 62.7% |
| Intellectual Disability | 4,920 | \$67,088,380 | \$106,550,253 | \$13,636 | \$21,657 | 63.0% |
| Cerebral Palsy | 960 | \$15,847,206 | \$26,924,815 | \$16,508 | \$28,047 | 58.9% |
| Epilepsy | 732 | \$12,366,703 | \$22,321,729 | \$16,894 | \$30,494 | 55.4% |
| Category 5 | 877 | \$8,715,254 | \$15,526,529 | \$9,938 | \$17,704 | 56.1% |
| Other | 2,171 | \$4,945,533 | \$8,377,490 | \$2,278 | \$3,859 | 59.0% |

For age 22 years and older

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|-----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism | 3,197 | \$142,467,450 | \$205,235,711 | \$44,563 | \$64,196 | 69.4% |
| Intellectual Disability | 7,148 | \$335,253,970 | \$469,034,197 | \$46,902 | \$65,618 | 71.5% |
| Cerebral Palsy | 1,719 | \$87,382,993 | \$121,610,668 | \$50,834 | \$70,745 | 71.9% |
| Epilepsy | 1,733 | \$105,068,355 | \$144,174,031 | \$60,628 | \$83,193 | 72.9% |
| Category 5 | 772 | \$26,855,278 | \$40,129,972 | \$34,787 | \$51,982 | 66.9% |
| Other | 30 | \$15,740 | \$15,747 | \$525 | \$525 | 100.0% |

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.