

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	13,530	\$179,332,437	\$279,399,385	\$13,254	\$20,650	64.2%
Autism & Intellectual Disability	2,734	\$77,692,486	\$110,479,199	\$28,417	\$40,409	70.3%
Autism & Intellectual Disability & Cerebral Palsy	53	\$3,277,902	\$4,054,705	\$61,847	\$76,504	80.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	33	\$3,634,548	\$6,582,909	\$110,138	\$199,482	55.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$21,180	\$23,514	90.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	198	\$13,768,610	\$18,791,422	\$69,538	\$94,906	73.3%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	29	\$314,287	\$660,169	\$10,837	\$22,764	47.6%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$76,719	\$93,866	81.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	165	\$6,873,092	\$11,463,593	\$41,655	\$69,476	60.0%
Autism & Category 5	*	*	*	\$10,694	\$34,876	30.7%
Intellectual Disability	6,507	\$189,728,918	\$272,542,964	\$29,158	\$41,885	69.6%
Intellectual Disability & Cerebral Palsy	1,055	\$36,245,206	\$54,819,291	\$34,356	\$51,961	66.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	916	\$39,477,964	\$54,987,194	\$43,098	\$60,030	71.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$38,316	\$53,749	71.3%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$32,341	\$71,007	45.5%
Intellectual Disability & Epilepsy	794	\$41,635,330	\$57,957,552	\$52,437	\$72,994	71.8%
Intellectual Disability & Category 5	*	*	*	\$1,956	\$6,700	29.2%
Cerebral Palsy	428	\$13,739,485	\$18,708,289	\$32,102	\$43,711	73.4%
Cerebral Palsy & Epilepsy	98	\$3,054,827	\$4,424,505	\$31,172	\$45,148	69.0%
Cerebral Palsy & Epilepsy & Category 5	19	\$535,013	\$738,574	\$28,159	\$38,872	72.4%
Cerebral Palsy & Category 5	63	\$3,013,250	\$3,899,852	\$47,829	\$61,902	77.3%
Epilepsy & Category 5	106	\$4,353,884	\$5,549,844	\$41,074	\$52,357	78.5%
Epilepsy	143	\$4,012,966	\$5,907,432	\$28,063	\$41,311	67.9%
Category 5	1,457	\$27,513,339	\$45,158,804	\$18,884	\$30,994	60.9%
No Diagnosis	9,082	\$41,879,797	\$63,653,756	\$4,611	\$7,009	65.8%
Totals	37,423	\$690,526,699	\$1020463010	\$18,452	\$27,268	67.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	473	\$5,992,992	\$8,791,673	\$12,670	\$18,587	68.2%
Autism & Intellectual Disability	161	\$2,134,129	\$3,072,601	\$13,255	\$19,084	69.5%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$21,413	\$28,373	75.5%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	44	\$716,301	\$1,070,174	\$16,280	\$24,322	66.9%
Intellectual Disability & Cerebral Palsy	12	\$264,937	\$490,607	\$22,078	\$40,884	54.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$16,195	\$25,146	64.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$13,773	\$20,156	68.3%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$16,616	\$41,220	40.3%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$9,693	\$15,425	62.8%
No Diagnosis	6,881	\$36,918,523	\$55,260,519	\$5,365	\$8,031	66.8%
Totals	7,592	\$46,325,176	\$69,202,873	\$6,102	\$9,115	66.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,927	\$109,490,958	\$173,567,566	\$10,020	\$15,884	63.1%
Autism & Intellectual Disability	1,773	\$20,690,005	\$32,929,891	\$11,669	\$18,573	62.8%
Autism & Intellectual Disability & Cerebral Palsy	25	\$512,612	\$693,561	\$20,504	\$27,742	73.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$271,275	\$463,004	\$24,661	\$42,091	58.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	66	\$1,242,048	\$2,634,126	\$18,819	\$39,911	47.2%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	21	\$271,182	\$563,824	\$12,913	\$26,849	48.1%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$27,141	\$50,627	53.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	89	\$1,996,352	\$3,654,913	\$22,431	\$41,066	54.6%
Autism & Category 5	*	*	*	\$10,694	\$34,876	30.7%
Intellectual Disability	2,227	\$30,802,205	\$47,088,714	\$13,831	\$21,144	65.4%
Intellectual Disability & Cerebral Palsy	377	\$6,428,337	\$10,677,675	\$17,051	\$28,323	60.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	296	\$5,194,284	\$8,818,626	\$17,548	\$29,793	58.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	144	\$1,945,658	\$3,237,957	\$13,512	\$22,486	60.1%
Intellectual Disability & Category 5	*	*	*	\$1,956	\$6,700	29.2%
Cerebral Palsy	166	\$2,165,050	\$3,649,963	\$13,042	\$21,988	59.3%
Cerebral Palsy & Epilepsy	32	\$404,695	\$968,982	\$12,647	\$30,281	41.8%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$5,572	\$19,006	29.3%
Cerebral Palsy & Category 5	25	\$517,629	\$892,896	\$20,705	\$35,716	58.0%
Epilepsy & Category 5	39	\$532,339	\$787,569	\$13,650	\$20,194	67.6%
Epilepsy	48	\$697,911	\$1,560,266	\$14,540	\$32,506	44.7%
Category 5	803	\$7,592,694	\$13,604,825	\$9,455	\$16,942	55.8%
No Diagnosis	2,171	\$4,945,533	\$8,377,490	\$2,278	\$3,859	59.0%
Totals	19,252	\$195,827,641	\$314,514,339	\$10,172	\$16,337	62.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,130	\$63,848,487	\$97,040,146	\$29,976	\$45,559	65.8%
Autism & Intellectual Disability	800	\$54,868,351	\$74,476,707	\$68,585	\$93,096	73.7%
Autism & Intellectual Disability & Cerebral Palsy	28	\$2,765,290	\$3,361,144	\$98,760	\$120,041	82.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	22	\$3,363,273	\$6,119,906	\$152,876	\$278,178	55.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$21,180	\$23,514	90.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	131	\$12,505,149	\$16,128,923	\$95,459	\$123,122	77.5%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	*	*	*	\$5,388	\$12,043	44.7%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$175,875	\$180,345	97.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	76	\$4,876,740	\$7,808,681	\$64,168	\$102,746	62.5%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	4,236	\$158,210,412	\$224,384,075	\$37,349	\$52,971	70.5%
Intellectual Disability & Cerebral Palsy	666	\$29,551,931	0	\$44,372	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	614	\$34,186,513	\$46,017,693	\$55,678	\$74,947	74.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$38,316	\$53,749	71.3%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$32,341	\$71,007	45.5%
Intellectual Disability & Epilepsy	646	\$39,634,579	\$54,638,972	\$61,354	\$84,580	72.5%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	258	\$11,507,971	\$14,893,446	\$44,605	\$57,727	77.3%
Cerebral Palsy & Epilepsy	66	\$2,650,132	\$3,455,522	\$40,154	\$52,356	76.7%
Cerebral Palsy & Epilepsy & Category 5	14	\$507,153	\$643,542	\$36,225	\$45,967	78.8%
Cerebral Palsy & Category 5	38	\$2,495,621	\$3,006,956	\$65,674	\$79,130	83.0%
Epilepsy & Category 5	67	\$3,821,545	\$4,762,275	\$57,038	\$71,079	80.2%
Epilepsy	95	\$3,315,055	\$4,347,165	\$34,895	\$45,760	76.3%
Category 5	648	\$19,862,489	\$31,461,432	\$30,652	\$48,552	63.1%
No Diagnosis	30	\$15,740	\$15,747	\$525	\$525	100.0%
Totals	10,579	\$448,373,882	\$636,745,799	\$42,383	\$60,190	70.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.