

**Total Annual Expenditures and Authorized Services
by Diagnosis-Summary**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16,750	\$285,187,474	\$431,876,000	\$17,026	\$25,784	66.0%
Category 5	1,457	\$27,513,339	\$45,158,804	\$18,884	\$30,994	60.9%
Cerebral Palsy	608	\$20,342,574	\$27,771,219	\$33,458	\$45,676	73.3%
Epilepsy	249	\$8,366,850	\$11,457,276	\$33,602	\$46,013	73.0%
Intellectual Disability	9,277	\$307,236,664	\$440,545,955	\$33,118	\$47,488	69.7%
Other	9,082	\$41,879,797	\$63,653,756	\$4,611	\$7,009	65.8%
Totals	37,423	\$690,526,699	\$1020463010	\$18,452	\$27,268	67.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	635	\$8,148,534	\$11,892,647	\$12,832	\$18,729	68.5%
Category 5	*	*	*	\$9,693	\$15,425	62.8%
Cerebral Palsy	*	*	*	\$16,616	\$41,220	40.3%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	66	\$1,133,499	\$1,792,280	\$17,174	\$27,156	63.2%
Other	6,881	\$36,918,523	\$55,260,519	\$5,365	\$8,031	66.8%
Totals	7,592	\$46,325,176	\$69,202,873	\$6,102	\$9,115	66.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,918	\$134,571,490	\$214,747,643	\$10,417	\$16,624	62.7%
Category 5	803	\$7,592,694	\$13,604,825	\$9,455	\$16,942	55.8%
Cerebral Palsy	228	\$3,115,234	\$5,606,873	\$13,663	\$24,592	55.6%
Epilepsy	87	\$1,230,250	\$2,347,836	\$14,141	\$26,987	52.4%
Intellectual Disability	3,045	\$44,372,439	\$69,829,672	\$14,572	\$22,933	63.5%
Other	2,171	\$4,945,533	\$8,377,490	\$2,278	\$3,859	59.0%
Totals	19,252	\$195,827,641	\$314,514,339	\$10,172	\$16,337	62.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,197	\$142,467,450	\$205,235,711	\$44,563	\$64,196	69.4%
Category 5	648	\$19,862,489	\$31,461,432	\$30,652	\$48,552	63.1%
Cerebral Palsy	376	\$17,160,877	\$21,999,466	\$45,641	\$58,509	78.0%
Epilepsy	162	\$7,136,600	\$9,109,440	\$44,053	\$56,231	78.3%
Intellectual Disability	6,166	\$261,730,726	\$368,924,003	\$42,447	\$59,832	70.9%
Other	30	\$15,740	\$15,747	\$525	\$525	100.0%
Totals	10,579	\$448,373,882	\$636,745,799	\$42,383	\$60,190	70.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.