

**Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$1,144	\$1,144	100.0%
CCF	1,150	\$150,461,109	\$189,359,655	\$130,836	\$164,661	79.5%
Correctional Institution	21	\$170,132	\$309,846	\$8,102	\$14,755	54.9%
Community Treatment Facility	*	*	*	\$118,825	\$148,362	80.1%
Developmental Center/State Hospital	*	*	*	\$8,927	\$17,220	51.8%
Family Home, Adults	54	\$5,646,603	\$9,332,751	\$104,567	\$172,829	60.5%
Foster Home, Children	1,330	\$10,747,084	\$18,451,844	\$8,081	\$13,874	58.2%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	533	\$23,678,330	\$33,001,946	\$44,425	\$61,917	71.7%
Independent Living or Supported Living	1,576	\$95,803,598	\$121,743,170	\$60,789	\$77,248	78.7%
Out-of-state	*	*	*	\$11,538	\$22,388	51.5%
Other	62	\$4,515,681	\$5,649,471	\$72,834	\$91,120	79.9%
Home of Parent or Guardian	32,486	\$394,088,442	\$635,790,578	\$12,131	\$19,571	62.0%
Psychiatric Treatment Facility	*	*	*	\$47	\$2,991	1.6%
Rehabilitation Center	*	*	*	\$16,735	\$27,931	59.9%
Skilled Nursing Facility (SNF)	87	\$3,681,183	\$4,393,386	\$42,312	\$50,499	83.8%
Sub-Acute	53	\$24,046	\$52,712	\$454	\$995	45.6%
Transient/Homeless	32	\$191,454	\$297,759	\$5,983	\$9,305	64.3%
Totals	37,423	\$690,526,699	\$1020463010	\$18,452	\$27,268	67.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	602	\$3,256,460	\$5,235,763	\$5,409	\$8,697	62.2%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	*	*	*	\$368	\$368	100.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	6,988	\$43,066,774	\$63,964,207	\$6,163	\$9,153	67.3%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	*	*	*	\$1,573	\$2,534	62.1%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	7,592	\$46,325,176	\$69,202,873	\$6,102	\$9,115	66.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$0	\$0	0.0%
CCF	34	\$5,628,546	\$6,688,230	\$165,545	\$196,713	84.2%
Correctional Institution	*	*	*	\$6,185	\$11,262	54.9%
Community Treatment Facility	*	*	*	\$8,036	\$8,492	94.6%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$109,755	\$120,573	91.0%
Foster Home, Children	725	\$7,483,590	\$13,147,835	\$10,322	\$18,135	56.9%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$103,089	\$145,670	70.8%
Independent Living or Supported Living	21	\$131,863	\$232,455	\$6,279	\$11,069	56.7%
Out-of-state	*	*	*	\$17,972	\$35,017	51.3%
Other	14	\$925,573	\$1,232,947	\$66,112	\$88,068	75.1%
Home of Parent or Guardian	18,392	\$180,503,736	\$291,608,072	\$9,814	\$15,855	61.9%
Psychiatric Treatment Facility	*	*	*	\$47	\$2,991	1.6%
Rehabilitation Center	*	*	*	\$11,893	\$26,697	44.5%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	33	\$9,051	\$10,321	\$274	\$313	87.7%
Transient/Homeless	*	*	*	\$7,148	\$11,876	60.2%
Totals	19,252	\$195,827,641	\$314,514,339	\$10,172	\$16,337	62.3%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$2,288	\$2,288	100.0%
CCF	1,116	\$144,832,564	\$182,671,425	\$129,778	\$163,684	79.3%
Correctional Institution	11	\$108,284	\$197,224	\$9,844	\$17,929	54.9%
Community Treatment Facility	*	*	*	\$146,522	\$183,329	79.9%
Developmental Center/State Hospital	*	*	*	\$8,927	\$17,220	51.8%
Family Home, Adults	51	\$5,317,337	\$8,971,032	\$104,262	\$175,903	59.3%
Foster Home, Children	*	*	*	\$2,345	\$22,749	10.3%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	527	\$23,059,797	\$32,127,927	\$43,757	\$60,964	71.8%
Independent Living or Supported Living	1,555	\$95,671,735	\$121,510,716	\$61,525	\$78,142	78.7%
Out-of-state	*	*	*	\$4,255	\$8,140	52.3%
Other	48	\$3,590,109	\$4,416,523	\$74,794	\$92,011	81.3%
Home of Parent or Guardian	7,106	\$170,517,932	\$280,218,298	\$23,996	\$39,434	60.9%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	*	*	*	\$17,273	\$28,068	61.5%
Skilled Nursing Facility (SNF)	87	\$3,681,183	\$4,393,386	\$42,312	\$50,499	83.8%
Sub-Acute	19	\$13,423	\$39,857	\$706	\$2,098	33.7%
Transient/Homeless	27	\$155,714	\$238,379	\$5,767	\$8,829	65.3%
Totals	10,579	\$448,373,882	\$636,745,799	\$42,383	\$60,190	70.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.