

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

Fiscal Year 2022-2023

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North Los Angeles County Regional Center

All Ages

|   | <b>Consumers Count</b> | <b>Total Expenditures</b> | <b>Total Authorized Services</b> | <b>Per Capita Expenditures</b> | <b>Per Capita Authorized Services</b> | <b>Utilized</b> |
|---|------------------------|---------------------------|----------------------------------|--------------------------------|---------------------------------------|-----------------|
| American Indian or Alaska Native          | 38                     | \$264,997                 | \$584,816                        | \$6,974                        | \$15,390                              | 45.3%           |
| Asian                                     | 2,234                  | \$42,814,835              | \$65,699,750                     | \$19,165                       | \$29,409                              | 65.2%           |
| Black/African American                    | 3,535                  | \$73,941,840              | \$110,711,952                    | \$20,917                       | \$31,319                              | 66.8%           |
| Hispanic                                  | 17,871                 | \$234,659,556             | \$347,579,433                    | \$13,131                       | \$19,449                              | 67.5%           |
| Native Hawaiian or Other Pacific Islander | 20                     | \$850,457                 | \$1,157,841                      | \$42,523                       | \$57,892                              | 73.5%           |
| Other Ethnicity or Race/Multi-Cultural    | 3,882                  | \$43,197,748              | \$67,701,911                     | \$11,128                       | \$17,440                              | 63.8%           |
| White                                     | 9,843                  | \$294,797,266             | \$427,027,308                    | \$29,950                       | \$43,384                              | 69.0%           |
| <b>Totals</b>                             | <b>37,423</b>          | <b>\$690,526,699</b>      | <b>\$1020463010</b>              | <b>\$18,452</b>                | <b>\$27,268</b>                       | <b>67.7%</b>    |

For birth to age 2 years, inclusive

|   | <b>Consumers Count</b> | <b>Total Expenditures</b> | <b>Total Authorized Services</b> | <b>Per Capita Expenditures</b> | <b>Per Capita Authorized Services</b> | <b>Utilized</b> |
|---|------------------------|---------------------------|----------------------------------|--------------------------------|---------------------------------------|-----------------|
| American Indian or Alaska Native          | *                      | *                         | *                                | \$3,218                        | \$6,438                               | 50.0%           |
| Asian                                     | 369                    | \$2,732,502               | \$3,969,312                      | \$7,405                        | \$10,757                              | 68.8%           |
| Black/African American                    | 399                    | \$2,295,063               | \$3,437,142                      | \$5,752                        | \$8,614                               | 66.8%           |
| Hispanic                                  | 3,664                  | \$22,894,016              | \$33,304,928                     | \$6,248                        | \$9,090                               | 68.7%           |
| Native Hawaiian or Other Pacific Islander | *                      | *                         | *                                | \$3,268                        | \$4,254                               | 76.8%           |
| Other Ethnicity or Race/Multi-Cultural    | 1,644                  | \$8,827,026               | \$13,638,692                     | \$5,369                        | \$8,296                               | 64.7%           |
| White                                     | 1,504                  | \$9,537,697               | \$14,786,461                     | \$6,342                        | \$9,831                               | 64.5%           |
| <b>Totals</b>                             | <b>7,592</b>           | <b>\$46,325,176</b>       | <b>\$69,202,873</b>              | <b>\$6,102</b>                 | <b>\$9,115</b>                        | <b>66.9%</b>    |

For age 3 years to 21 years, inclusive

|   | <b>Consumers Count</b> | <b>Total Expenditures</b> | <b>Total Authorized Services</b> | <b>Per Capita Expenditures</b> | <b>Per Capita Authorized Services</b> | <b>Utilized</b> |
|---|------------------------|---------------------------|----------------------------------|--------------------------------|---------------------------------------|-----------------|
| American Indian or Alaska Native          | **                     | **                        | **                               | \$3,111                        | \$6,934                               | 44.9%           |
| Asian                                     | 1,198                  | \$12,505,066              | \$22,158,813                     | \$10,438                       | \$18,497                              | 56.4%           |
| Black/African American                    | 1,847                  | \$21,960,166              | \$35,089,814                     | \$11,890                       | \$18,998                              | 62.6%           |
| Hispanic                                  | 10,192                 | \$90,303,284              | \$135,287,961                    | \$8,860                        | \$13,274                              | 66.7%           |
| Native Hawaiian or Other Pacific Islander | *                      | *                         | *                                | \$8,987                        | \$12,806                              | 70.2%           |
| Other Ethnicity or Race/Multi-Cultural    | 1,824                  | \$15,671,298              | \$26,330,302                     | \$8,592                        | \$14,435                              | 59.5%           |
| White                                     | 4,161                  | \$55,253,371              | \$95,398,332                     | \$13,279                       | \$22,927                              | 57.9%           |
| <b>Totals</b>                             | <b>19,252</b>          | <b>\$195,827,641</b>      | <b>\$314,514,339</b>             | <b>\$10,172</b>                | <b>\$16,337</b>                       | <b>62.3%</b>    |

For age 22 years and older

|   | Consumers Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|-----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | *               | *                    | *                         | \$21,365                | \$47,534                       | 44.9%        |
| Asian                                     | 667             | \$27,577,268         | \$39,571,625              | \$41,345                | \$59,328                       | 69.7%        |
| Black/African American                    | 1,289           | \$49,686,611         | \$72,184,996              | \$38,547                | \$56,001                       | 68.8%        |
| Hispanic                                  | 4,015           | \$121,462,257        | \$178,986,544             | \$30,252                | \$44,579                       | 67.9%        |
| Native Hawaiian or Other Pacific Islander | *               | *                    | *                         | \$96,401                | \$130,866                      | 73.7%        |
| Other Ethnicity or Race/Multi-Cultural    | 414             | \$18,699,425         | \$27,732,916              | \$45,168                | \$66,988                       | 67.4%        |
| White                                     | 4,178           | \$230,006,197        | \$316,842,515             | \$55,052                | \$75,836                       | 72.6%        |
| <b>Totals</b>                             | <b>10,579</b>   | <b>\$448,373,882</b> | <b>\$636,745,799</b>      | <b>\$42,383</b>         | <b>\$60,190</b>                | <b>70.4%</b> |

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.