



# **Board of Trustees Meeting**

Wednesday, May 11, 2022  
6:30 p.m.

*Via Zoom Technology*

**Packet # 1**

NLACRC Board of Trustees Calendar  
Fiscal Year 2021-22

~ May 2022 ~						
◀ April						June ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
<b>1</b>	<b>2</b> <u>6:00 pm</u> Strategic Planning Committee Meeting	<b>3</b>	<b>4</b> <u>11:00am-1:00 pm</u> Consumer Advisory Committee Meeting	<b>5</b> <u>9:30 am</u> Vendor Advisory Committee (full meeting)	<b>6</b>	<b>7</b>
<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b> <u>5:30 pm</u> Board Packet Review <u>6:00 pm</u> Board Dinner (San Fernando Valley Office) <u>6:30 pm</u> Board Meeting (San Fernando Valley Office)	<b>12</b>	<b>13</b>	<b>14</b>
<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b> <u>6:00 pm</u> Consumer Services Committee Meeting  <u>7:00 pm</u> Government/Community Relations Committee Meeting	<b>19</b>	<b>20</b>	<b>21</b> <u>6:00pm</u> Annual Board Dinner
<b>22</b>	<b>23</b> <u>6:00 pm</u> Strategic Planning Committee Meeting	<b>24</b>	<b>25</b> <u>6:00 pm</u> Administrative Affairs Committee Meeting  <u>7:30 pm</u> Executive Committee Meeting	<b>26</b>	<b>27</b>	<b>28</b>
<b>29</b>	<b>30</b> <b>Memorial Day</b> (NLACRC closed)	<b>31</b> <u>6:00 pm</u> Strategic Planning Committee Meeting				

**Please note that all meetings will be held via Zoom until further notice.**

**NLACRC Board of Trustees Calendar  
Fiscal Year 2021-22**

~ June 2022 ~						
◀ May						July ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			<b>1</b> 11:00am-1:00 pm Consumer Advisory Committee Meeting	<b>2</b> 9:30 am Vendor Advisory Committee Meeting (break-out groups)	<b>3</b>	<b>4</b> Shavuot (begins at sundown)
<b>5</b> Shavuot	<b>6</b> Shavuot (no work)	<b>7</b>	<b>8</b> 5:30 pm Board Packet Review  6:00 pm Board Dinner (San Fernando Valley Office)  6:30 pm Board Meeting (San Fernando Valley Office)	<b>9</b>	<b>10</b>	<b>11</b>
<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>
<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>
<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>		

**Please note that all meetings will be held via Zoom until further notice.**

North Los Angeles County Regional Center

**Board of Trustees Meeting - *Via Zoom***

Wednesday, May 11, 2022

**6:30 p.m.**

~ **REVISED AGENDA** ~

1. **Call to Order & Welcome** – Lety Garcia, Board President
2. **Housekeeping**
  - A. Spanish Interpretation Available
  - B. Public Attendance (please note name in Chat)
  - C. Monthly Submission for Childcare/Attendant Care Billing
3. **Board Member Attendance** – Lizeth Chavez, Executive Administration Assistant
4. **Introductions**
  - A. Rocio Sigala, Board of Trustees Member
  - B. Clarence Foster, Chief Human Resources Officer
5. **Public Input & Comments** (3 minutes)
6. **Consent Items**
  - A. Approval of Agenda (*Packet 1, Page 4*)
  - B. Approval of April 13<sup>th</sup> Board Meeting Minutes (*Packet 1, Page 8*)
7. **Executive Session**
  - A. Executive Director Compensation
8. **Committee Action Items**
  - A. Administrative Affairs Committee – Ana Quiles
    1. Approval of Contracts
      - a. Sister Care HL0997-862 (*Packet 1, Page 18*)
      - b. Master Board Resolution re: EBSH rate changes (*Packet 1, Page 22*)
      - c. Maya Borna – 2020 Median Rates (*Packet 1, Page 26*)
      - d. Master Board Resolution re: 04/01/22 rate increase
    2. Revised Organizational Chart (*Packet 1, Page 35*)
    3. ARCA Dues for Fiscal Year 2022-23 (*Packet 1, Page 36*)
  - B. Executive Committee – Lety Garcia

1. Approval of Bylaws Change – Article VII, Section 5.4 & 10.a (*Packet 1, Page 37*)
  2. Board Master Calendar for FY 2022-23 (*Packet 1, Page 40*)
  3. Proposed Board Member Training – Saddler Consulting Proposal (*Packet 1, Page 52*)
  4. Board Budget vs Expenses (*Packet 1, Page 58*)
- C. Nominating Committee – Angelina Martinez
1. Critical Calendar for FY2022-23 (*Packet 1, Page 59*)
  2. Slate of Officers, Nominees & Re-nominees for FY 2022-23 (*Packet 1, Page 62*)
- D. Post-Retirement Medical Trust Committee – Lety Garcia
1. Recommendation for Disbursement to CalPERS from UAL Trust
- E. Strategic Planning Committee – Marianne Davis
1. Critical Calendar for FY2022-23 (*Packet 1, Page 64*)
9. **Association of Regional Center Agencies** – Angelina Martinez
10. **Executive Director’s Report** – Ruth Janka (*Packet 1, Page 65*)
- A. Update on COVID Hours and Extension in Services.
11. **Self-Determination Program (SDP)** – Jesse Weller
- A. SDP Report – (*Packet 1, Page 90*)
12. **Administrative Affairs Committee** – Ana Quiles
- A. Minutes of the March 30<sup>th</sup> Meeting (*Packet 1, Page 95*)
  - B. Minutes of the April 27<sup>th</sup> Meeting - *deferred*
  - C. FY2021-22 Financial Report (*Packet 1, Page 103*)
  - D. Human Resources Report (*Packet 1, Page 129*)
13. **Consumer Advisory Committee** – Caroline Mitchell
- A. Minutes of the April 6<sup>th</sup> Meeting (*Packet 1, Page 131*)
  - B. Minutes of the May 4<sup>th</sup> Meeting - (*Packet 1, Page 133*)
14. **Consumer Services Committee** – Gabriela Herrera
- A. Minutes of the April 20<sup>th</sup> Meeting – *deferred*
  - B. 3<sup>rd</sup> Quarter Consumer Diagnostic Report (*Packet 1, Page 135*)
  - C. 3<sup>rd</sup> Quarter Consumer Diagnostic Report by Age (*Packet 1, Page 139*)
  - D. 3<sup>rd</sup> Quarter Consumer Intake report (*Packet 1, Page 140*)

- E. 3<sup>rd</sup> Quarter Exceptions Report (*Packet 1, Page 141*)
- F. 3<sup>rd</sup> Quarter NOAs/Appeals Report FY 21-22 (*Packet 1, Page 143*)
- G. 3<sup>rd</sup> Quarter Appeals Report by Ethnicity/Office FY 21-22 (*Packet 1, Page 147*)
- H. 3<sup>rd</sup> Quarter NOAs by Ethnicity/Location/Services & Age Range FY 2021-22 (*Packet 1, Page 148*)
- I. 3<sup>rd</sup> Quarter 4731 Report (*Packet 1, Page 151*)
- J. 3<sup>rd</sup> Quarter Community Resource Development Plan (CRDP) Report (*Packet 1, Page 152*)

**15. Executive Committee – Lety Garcia**

- A. Committee Interest for FY 2022-23
- B. Minutes of the March 30<sup>th</sup> Meeting (*Packet 1, Page 154*)
- C. Minutes of the April 27<sup>th</sup> Meeting – *deferred*

**16. Government & Community Relations Committee – Jeremy Sunderland**

- A. Minutes of the April 20<sup>th</sup> Meeting - *deferred*

**17. Nominating Committee – Angelina Martinez**

- A. Redacted Minutes of the April 6<sup>th</sup> Meeting - *deferred*
- B. Redacted Minutes of the April 18<sup>th</sup> Meeting - *deferred*

**18. Post-Retirement Medical Trust Committee – Lety Garcia**

- A. Minutes of the April 27<sup>th</sup> Meeting - *deferred*
- B. Statement of Current PRMT Trust Value (*Packet 1, Page 162*)
- C. Statement of Current CalPERS UAL Trust Value

**19. Strategic Planning Committee – Marianne Davis**

- A. Minutes of the March 28<sup>th</sup> Meeting - (*Packet 1, Page 188*)
- B. Minutes of the May 2<sup>nd</sup> Meeting - *deferred*
- C. Strategic Plan Update

**20. Vendor Advisory Committee - Sharoll Jackson**

- A. Minutes of the April 7<sup>th</sup> Meeting (*Packet 1, Page 194*)
- B. Minutes of the May 5<sup>th</sup> Meeting - *deferred*

**21. Old Business/New Business**

- A. Board and Committee Meeting Attendance Sheets (*Packet 1, Page 201*)
- B. Board and Committee Meetings Time Report (*Packet 1, Page 214*)
- C. Updated Acronyms Listing (*Packet 1, Page 216*)
- D. Meeting Evaluation (*Packet 1, Page 222*)

**22. Announcements/Information/Public Input**

- A. Town Hall: May 19<sup>th</sup> at 1:30pm, Topic: How to Prepare for IPP/IFSP Meetings
- B. Alianza de Hombres, May 10<sup>th</sup> at 7:00 pm
- C. Cafecito Entre Nos, May 12<sup>th</sup> at 11:00 am
- D. Filipino Support Group, May 16<sup>th</sup> at 6:30 pm
- E. NLACRC Self-Advocacy Group Meeting, May 17<sup>th</sup> at 10:45 am
- F. Self Determination Advisory Committee, May 19<sup>th</sup> at 6:30 pm
- G. Cultivar y Crecer, May 20<sup>th</sup> at 6:30 pm
- H. Next Board Meeting: Wednesday, June 8<sup>th</sup> at 6:30 p.m. via Zoom

**23. Adjournment**

**Minutes of Regular Meeting  
of  
North Los Angeles County Regional Center  
Board of Trustees**

The Board of Trustees of North Los Angeles County Regional Center, Inc., a nonprofit corporation, held their regular board meeting via Zoom on April 13, 2022.

Trustees Present

Leticia Garcia  
Nicholas Abrahms  
Gabriela Herrera  
Sharoll Jackson  
Sylvia Brooks Griffin  
Jennifer Koster  
Angelina Martinez  
Lillian Martinez  
Ana Laura Quiles  
Jeremy Sunderland  
Curtis Wang  
Caroline Mitchell  
Cathy Blin  
David Coe  
Alma Rodriguez

Trustee Absent

Marianne Davis  
Rocio Sigala

Guests Present

Aaron Phillips  
Arnulfo Jackson  
Nicholas Markevich  
Lia Cervantes Lerma, SCDD  
Chris Arroyo, SCDD  
Kimberly Bermudez  
Lucy Paz –  
Spanish Interpreter  
Shelly Hash –  
Spanish Interpreter  
Dolly – Minute Svcs  
Amparo Dallas  
Kimberly Bermudez  
Suzanne Paggi  
Anna Hamilton  
George Alvarado  
Ismael Maldonado  
Jason Francisco  
Jeff  
Kenia Gallegos  
Kristianna Moralls  
Taleen Khatchadourian

Staff Present

Dr. Jesse Weller  
Ruth Janka  
Michele Marra  
Alan Darby  
Liliana Windover  
Lizeth Chavez  
Jazmin Zinnerman  
Gabriela Eshrati  
Cristina Preuss  
Natalia Langarica  
Sheila King  
Tiffani Jones-Newman  
Clarence Foster  
Vini Montague

1. **Call to Order & Welcome** – Leticia (Lety) Garcia, Board President, called the meeting to order at 6:31 p.m.
2. **Housekeeping**
  - A. Spanish Interpretation Available  
Michele Marra provided instructions for translation in English. Lizeth Chavez provided instructions for translation in Spanish.
  - B. Public Attendance  
Lety requested that any public attendees provide their name in the chat.
  - C. Monthly Submission for Childcare/Attendance Care Billing  
Board members reminded to submit monthly billing for respite.



3. **Board Member Attendance** – Lizeth Chavez, Executive Administrative Assistant  
Liz took the attendance of board members.

4. **Introductions**

Sylvia Brooks-Griffin introduced herself as a 1st year Board of Trustees member whom has been involved with NLACRC for nearly 18 years. Sylvia shared information on her professional background and experience.

Vini Montague introduced herself as NLACRC Director of Finance who oversees Payroll and Accounting. This includes budgeting, money management, and audits for service providers. Vini has been with NLACRC for 12 years this April.

5. **Public Input & Comments** (3 minutes)  
None

6. **Consent Items**

- A. Approval of Revised Agenda – April 13, 2022  
**M/S/C** (C.Mitchell/C.Wang) To approve the Revised Agenda as presented.

Ruth Janka wished to add Board Support Policy Revision to Action Item 8.A.2

- B. Approval of March 9, 2022 Board Meeting Minutes (Packet 2, Page 5)  
**M/S/C** (C.Wang/A.Martinez) To approve the Minutes as presented.

7. **Windes Presentation on Draft IRS Form 990 Tax Return – Aaron Phillips**

Aaron Philips, Windes, gave a brief overview of NLACRC’s IRS Form 990 for the fiscal year of July 2020-June 2021. Aaron also provided details on what each Tax Schedule reports out for the organization.

- A. Approval of IRS Form 990 Tax Return (*Packet 1, Page 22*)

**M/S/C** (J.Sunderland /J. Koster) To finalize the IRS Form 990 Tax Return draft.  
The motion was approved.

8. **Committee Action Items**

- A. Administrative Affairs Committee – Ana Quiles  
1. Approval of Contracts

Alan Darby presented a summary of each contract for the board to review and vote under one motion to approve all contracts.

- a. REM California 27th Street - PL2093-999 (*Packet 1, Page 83*)  
The service development agreement would allow REM to acquire and renovate eight specialized residential facilities. The contract will provide REM to be reimbursed.
- b. Stansbury Place - PL2092-109 (*Packet 1, Page 87*)  
5-year Service Provider contract effective January 1, 2022, to December 31, 2026. Will provide supplemental residential service program support.
- c. HCBS Compliance Agreements FY2022, group of 5 (*Packet 1, Page 91*)  
5-year Service Provider contract effective June 1, 2022, to February 28, 2026. New home and community-based service compliance for North LA vendor services.

Approval of Contracts for vendors PL2093-999, PL2092-109, and FY2022

**M/S/C** (J.Sunderland/C.Blin) To approve all contracts presented. The motion was approved.

2. Board Support Policy Revision  
Ruth outlined revisions for the Board Support Policy
  - a. The revision being proposed is to change the word “Respite” to “Childcare/Attendant Care” to more accurately reflect the service provided.
  - b. Policy revision specifies bills to NLACRC must be submitted within 12 months of the service delivery date, exceptions can be made with approval by the CFO or the Executive Director. Payments will be disbursed within 30 calendar days of billing submission. This includes travel expenses.
  - c. Any Board Member with childcare assistance, personal assistance, or respite services from a vendored agency needs to provide documentation to confirm services have not already been provided or paid to avoid duplicate billing.

### Approval of Board Support Policy revisions

**M/S/C** (J.Koster/D.Coe) To approve revisions for the Board Support Policy. The motion was approved.

**B. Executive Committee – Lety Garcia**

1. Approval of Bylaws Change – Article VII, Section 5.4 & 10.a (*Packet 1, Page 94, section 5 subsection C4*) - Ruth Janka

- a. Consumer Advisory Committee Attendance – Policy (*Packet 1, Page 97*)

Revision to the number of required meeting attendance from 4 to 5 meetings in a 12 month period for Consumer Advisory Committee members.

Ana Quiles noted that per Article 9 of the ByLaws, revisions and amendments to the Bylaws must be submitted in writing at a previous board meeting before an adjustment can be made. This will serve as proper written notification and voting for this revision will take place at the May Board of Trustees Meeting.

2. Recording and Tracking of Board Member Attendance – Ruth Janka
  - a. Current Fiscal Year Calendar (*Packet 2, Page 20*)
  - b. 12 month Rolling Calendar (*Packet 2, Page 24*)

Board to determine and consider what calendar will be used to track Board Member/Committee Member attendance. Automatic resignation is after three consecutive absences or five total absences from board meetings or assigned committee meetings (attendance counted per committee). Ruth outlined the considerations for both options for tracking number of absences on a fiscal year calendar (July 2022 to June 2023) vs. calendar year (April 2022 to April 2023). Multiple board members voiced their considerations for both options. Liz called roll for voting on motion to maintain the current Bylaw using a rolling, 12-month calendar.

**M/S/C** (A.Quiles/C.Wang) to maintain the current Bylaw using a rolling, 12-month calendar as the method for tracking Board and Committee attendance.

Yay (8): Ana Quiles, Liliana Martinez, Nicholas Abrahms, Sylvia Brooks-Griffin, David Coe, Sharroll Jackson, Alma Rodriguez, Curtis Wang, Jennifer Koster .

Nay (5): Jeremy Sunderland, Cathy Blin, Gabriella Herrera, Caroline Mitchell, Leticia Garcia

Abstention (1): Angelina Martinez

The 12-month, rolling calendar absence tracking Bylaw will be maintained.

3. Board Budget vs. Expenditures for FY 2021-22 (*Packet 1, Page 108*) – Alan Darby

Line item expense deficits in Board Budget. Recommendations include: reducing legislative events by \$5,000, reducing ARCA meeting, conferences, and activities by \$5,000, Board Committee Meeting reduction by \$5,000 to balance the budget. Requires a board vote to approve revisions.

**M/S/C** (A.Quiles/A. Martinez) To approve revisions for Board Budget. Motion is approved.

**9. Association of Regional Center Agencies** – Angelina Martinez

1. Report on ARCA Meetings (*Packet 1, Page 109-128*)
  - a. Summarized ARCA's support of SB882. This provides Law Enforcement training on how to best deal with persons who have developmental health conditions.
  - b. ARCA is currently working on repealing the annual family program fee.
  - c. ARCA Academy will present their next event on May 10, 2022, and will be re-broadcast on May 11, 2022. This event is open to Regional Board Members.

**10. Executive Director's Report** – Ruth Janka

1. Legislation
  - a. AB 2378 – Irwin – created tax credits for businesses that hire someone that receives SSI or SSD. ARCA Supported and co-sponsored.
  - b. SB870 – Portantino – seeks to raise the age of eligibility to 22. ARCA supports if amended to address median rates and allows regional centers to offer start up funds to expand services.

2. Department of Developmental Services (DDS)
  - a. Rate Adjustment Implementation – quality incentive payments implemented.
3. State Council on Developmental Disabilities (SCDD)
  - a. Developing a plan to transition individuals into integrated employment. Community Conversations will be held to have open discussions on this issue.
4. COVID Statistics
  - a. Both hospitalizations and COVID positivity rates were trending down as of the writing of the report. However, real-time statistics are showing a current rise in the positivity rate.
  - b. LA County Public Health has terminated the universal masking requirement for school and childcare settings. However, masking requirements will continue indoors for public transit, healthcare settings, correctional facilities, and shelters.
4. Non-COVID Related
  - a. Strategic Planning – retreat was held in March to draft NLACRC’s strategic plan priority areas. Meeting will be held
  - b. Diversity, Equity, and Inclusion Initiative – expecting a final draft by April 30, 2022.

**11. Self-Determination Program (SDP) Report – Jesse Weller**

1. Jesse shared the following Implementation Updates as of April 1<sup>st</sup>.
  - a. Participants that have fully transitioned into the SDP with approved spending plans: 98
  - b. Participants that have approved budgets: 122
  - c. Tracking ethnicity compositions of current participants in SDP: White (53), Hispanic (21), Black (9), Asian (6), Multi-cultural (7), White/Latino (1).
  - d. NLACRC is continuing recruitment for Participant Choice Specialists. Received funding for three positions, one has been filled in the SF Valley leaving 2 open.
  - e. Orientation and Informational Meetings continue monthly in both English and Spanish. Total of 448 individuals completed Orientation.
  - f. SDP Local Volunteer Advisory Committee Meeting – April 21, 2022

**12. Administrative Affairs Committee – Ana Quiles**

- A. Minutes of the February 23rd Meeting (*Packet 1, Page 167*) – Alan Darby  
These minutes were included in the packet for Board information.

- B. Minutes of the March 30<sup>th</sup> Meeting – *deferred*
- C. FY2021-22 Monthly Financial Report (*Packet 1, Page 167*) – Alan Darby
  - a. The report reviewed at the Admin Affairs meeting that highlighted:  
Expenses for Feb 2022: \$56,074.857.  
Expenses YTD (July 1 2021-Feb 28 2022) \$415,900.00  
Projected Expenses for Year: \$688,227.00
- D. Monthly Human Resources Report (*Packet 1, Page 193*) – Michele Marra  
Referenced for board review.
- E. 3<sup>rd</sup> Quarter Human Resources Report (*Packet 1, Page 195*) – Michele Marra  
Referenced for board review.
- 13. **Consumer Advisory Committee** – Caroline Mitchell  
Caroline shared that Congressman Brad Sherman will be invited to the following Consumer Advisory Committee to help answer questions from the group pending his schedule. Lety attended the meeting to inform the committee of the bylaw attendance policy.
  - A. Minutes of the February 2<sup>nd</sup> Meeting (*Packet 1, Page 196*)
  - B. Minutes of the March 2<sup>nd</sup> Meeting (*Packet 1, Page 198*)
  - C. Minutes of the April 6<sup>th</sup> Meeting – *deferred*
- 14. **Consumer Services Committee** – Gabriela Herrera
  - A. Minutes of the February 16<sup>th</sup> Meeting (*Packet 1, Page 201*)
  - B. Minutes of the March 16<sup>th</sup> Meeting (*Packet 2, Page 32*)
- 15. **Executive Committee** – Lety Garcia
  - A. Minutes of the February 23<sup>rd</sup> Meeting (*Packet 1, Page 207*)
  - B. Minutes of the March 30<sup>th</sup> Meeting - *deferred*
  - C. Standing Agenda Item for CAC Concerns and Supports adapted by the Executive Committee. Members of the Committee can go to Jennifer Williamson or support

staff to bring to the Executive Committee Meeting to address concerns.

- D. Annual Board Dinner Update – Lizeth Chavez
- a. Currently have an RSVP list of 61 people attending. 2 indoor location options: Hyatt in Valencia can accommodate up to 100 with an outdoor patio. The Valencia Country Club can accommodate up to 150 guests indoors. Both locations are able to perform onsite COVID testing at an additional cost.

**M/S/A** (S.Brooks Griffin/J.Koster/D.Coe) To approve the Valencia Country Club for the location of the Annual Board Dinner. Motion is approved.

- b. In addition to location, considerations were made for COVID tests being performed at the dinner or if Vaccination Cards will suffice as documentation to attend the Dinner. “Fully vaccinated” entails initial vaccination and a booster shot. Attendees who are not vaccinated can present a negative COVID test 48-72 hours prior to the dinner or participate in on-site testing.

**M/O/A** (C.Mitchell/D.Coe/L.Martinez, S.Griffin Brooks) To follow the Regional Center Covid guidelines with vaccination and negative testing.

**16. Government & Community Relations Committee – Jeremy Sunderland**

- A. Minutes of the February 16th Meeting (*Packet 1, Page 215*)
- B. Minutes of the March 16<sup>th</sup> Meeting (*Packet 2, Page 37*)

**17. Nominating Committee – Angelina Martinez**

- A. Redacted Minutes of the February 2<sup>nd</sup> Meeting (*Packet 1, Page 220*)
- B. Redacted Minutes of the March 2<sup>nd</sup> Meeting (*Packet 1, Page 223*)
- C. Status of Board & VAC Member Recruitment

Angelina noted the Nominating Committee conducted interviewees of great candidates for these positions. The slate of officer, new nominees, and re-nominees will be presented to the Board at next month’s meeting.

18. **Post-Retirement Medical Trust Committee** – Lety Garcia
  - A. Next Quarterly Meeting: April 27th at 5:30 PM
  
19. **Strategic Planning Committee** – Marianne Davis
  - A. Minutes of the February 28th Meeting (*Packet 1, Page 220*)
  - B. Minutes of the March 28th Meeting - *deferred*
  
20. **Vendor Advisory Committee** – Sharoll Jackson
  - A. Minutes of the March 3rd Meeting (*Packet 1, Page 232*)
  - B. Minutes of the April 7th Meeting - *deferred*
  
21. **Old Business / New Business**
  - A. Board and Committee Meeting Attendance Sheets (*Packet 1, Page 240*)
  - B. Board and Committee Meetings Time Report (*Packet 1, Page 244*)
  - C. Updated Acronyms Listing (*Packet 1, Page 247*)
  - D. Meeting Evaluation (*Packet 1, Page 253*)
  
22. **Announcements / Information / Public Input**
  - A. Town Hall: Thursday, April 21<sup>st</sup> at 1:30 p.m.
    - a. Topic: Social Recreation, Camp, and Non-Medical Therapies
  - B. Cafecito Entre Nos: Thursday, April 14<sup>th</sup> at 11:00 a.m.
  - C. Apreciendo Entre Nos: Thursday, April 21<sup>st</sup> at 10:00am
  - D. Self Determination Advisory Committee Meeting: Thursday, April 21<sup>st</sup> at 6:30pm
  - E. Caseload Ratio Virtual Public Meeting: Tuesday, May 3<sup>rd</sup> at 6:00pm
  - F. Board Meeting: Wednesday, May 11<sup>th</sup> at 6:30 p.m. via Zoom
  - G. Public Input

Michele Marra wanted to note that Disneyland and Knott's Berry Farm have Disabled Access Services available. This is to assist guests with disabilities and mobility impairment to enjoy the parks in a way more conducive to their needs.



Michele also wanted to announce that she will be resigning from her position at NLACRC. Clarence Foster, Chief HR officer, will be taking over her role. Michele wanted to thank the Board and everyone at NLACRC for all of their support and dedication during her tenure.

Leticia Garcia thanked Michele for her contribution to the Regional Center and several Board members expressed appreciation and congratulations to Michele on her retirement.

### **23. Adjournment**

Leticia Garcia adjourned the meeting at 9:09 p.m.

Submitted by:

*(\*) Lizeth Chavez*

Executive Administrative Assistant

*(\*) The majority of these minutes are taken from the Minutes Service submission and reviewed/edited as presented herein by NLACRC staff.*

NLACRC – VENDOR CONTRACT REQUEST – EXECUTIVE SUMMARY

**Other Vendorizations with Vendor’s Tax Identification Number (TIN):**

Vendor #	Service Code	Service Code Description	Vendor Name
none			

**Vendor Name:** Sister Care Inc.

**Vendor Number:** HL0997

**Service Code:** 862

**Service Code Description:** In-Home Respite Services

**Service Address:** 8226 McClaren Ave. West Hills Ca. 91304

**Service Description:** A regional center shall classify a vendor as an in-home respite services agency if the vendor meets the appropriate requirements in Title 17 Sections 56780 through 56802 of these regulations. The vendor may provide respite services for a consumer who resides with a family member(s) as described in Title 17 Section 54302(a)(22) and the need for the service is agreed by the family member(s) and the ID Team and the IPP includes an objective which can be met by an in-home respite services agency

**Staffing:**

Respite Worker Minimum Qualifications:

1. Valid certificate in Community Cardio-pulmonary Resuscitation (CPR) and Valid certificate in First Aid Progression issues by the American Red Cross
2. Education- High School Diploma. Knowledge in respite care services.

## Contract Summary and Board Resolution

No.	Description	Contract Summary
1.	<b>Contract Overview: (New or Amendment) (POS or OPS)</b>	New - Nonresidential Negotiated Rate Agreement Purchase of Services (POS)
2.	<b>The Name of Vendor or Service Provider</b>	<b>Sister Care Inc.</b> Vendor Number HL0997, Service Code 862
3.	<b>The Purpose of the Contract</b>	<p>Service Provider provides In-Home Respite Services Agency services pursuant to statute and Title 17 regulations, Sections 56702 through 56734 and Sections 56776 through 56802.</p> <p>Pursuant to WIC, Section 4418.6, respite care is a service offered for individuals with developmental disabilities. Respite care means temporary and intermittent care provided for short periods of time. The rate of reimbursement for respite care services is established by the Department of Developmental Services (“DDS”). However, NLACRC calculates a rate that is less than the DDS set rate for those situations when more than one consumer (“siblings”) is being provided respite at the same time.</p>
4.	<b>The Contract Term</b>	Five (5) year contract effective June 1, 2022 through May 31, 2027.
5.	<b>The Total Amount of the Contract</b>	Projected annual value of the contract is \$655,488.50 based on actual FY21 expenditure of similar service code 862 providers. The projected total value of the contract over the 5-year term is \$3,277,442.49.
6.	<b>The Total Proposed Number of Consumers Served</b>	Projected 60 consumers per month.
7.	<b>The Rate of Payment or Payment Amount</b>	Payment will be reimbursed to service provider based on 1) the actual services authorized; 2) the actual services provided; and 3) the authorized DDS-set rate.
8.	<b>Method or Process Utilized to Award the Contract.</b>	Based on vendorization requirements under statute and regulation for In-Home Respite Services Agency services.

9.	<b>Method or Process Utilized to Establish the Rate or the Payment Amount</b>	<p>Agency rate for 1 consumer is established by DDS. Projected rate, pending DDS approval. Anticipated to be \$28.42 per hour.</p> <p>The hourly rate per consumer for sibling rates is calculated according to the following formula:</p> <ul style="list-style-type: none"> <li>• For 2 siblings: rate x 1.25% / 2 consumers</li> <li>• For 3 siblings: rate x 1.50% / 3 consumers</li> </ul>
10.	<b>Exceptional Conditions or Terms: Yes/No If Yes, provide explanation</b>	<p>NLACRC requested the rate from DDS on April 18, 2022 with an effective date of June 1, 2022. Once NLACRC receives the DDS rate letter, contract will be retro-active to the vendorization and rate approval date of June 1, 2022.</p>

The North Los Angeles County Regional Center’s (“**NLACRC**”) Administrative Affairs Committee reviewed and discussed the above Nonresidential Negotiated Rate Agreement (“**Contract**”) and is recommending an action of the Board of Trustees to **Approve** the Contract.

\_\_\_\_\_  
 Ana Quiles, Board Treasurer

\_\_\_\_\_  
 April 27, 2022  
 Date

## **Contract Summary and Board Resolution**

The North Los Angeles County Regional Center’s (“**NLACRC**”) Board of Trustees reviewed and discussed the Nonresidential Negotiated Rate Agreement (“**Agreement**”, or “**Contract**”) for **Sister Care Inc.** and passed the following resolution:

**RESOLVED THAT** in compliance with NLACRC’s Board of Trustees Contract Policy, the Contract between NLACRC and **Sister Care Inc.** was reviewed and approved by NLACRC’s Board of Trustees on **May 11, 2022.**

NLACRC’s Board of Trustees hereby authorizes and designates any officer of NLACRC to finalize, execute and deliver the Contract on behalf of NLACRC, in such form as NLACRC’s legal counsel may advise, and on such further terms and conditions as such Officer may approve. The final terms of the Contract shall be conclusively evidenced by the execution of the Contract by such Officer. For purposes of this authorization, an “Officer” means NLACRC’s Executive Director, Deputy, Chief Financial Officer, Chief of Program Services, Chief Organizational Development Officer, or Chief Human Resources Officer, and no one else.

**Certification by Secretary:** I certify that: (1) I am the Secretary of the NLACRC; (2) the foregoing Resolution is a complete and accurate copy of the Resolution duly adopted by NLACRC’s Board of Trustees; (3) the Resolution is in full force and has not been revoked or changed in any way.

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Lillian Martinez, Board Secretary

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May 11, 2022  
Date

## Master Contract Summary and Board Resolution

No.	Description	Contract Summary
1.	<b>Contract Overview: (New or Amendment) (POS or OPS)</b>	Master Board Resolution – EBSH Amendment or New Contract Purchase of Services (POS)
2.	<b>The Name of Vendor or Service Provider</b>	Various service providers vendored to provide Enhanced Behavioral Supports Home (“EBSH”) services: service code 900 (facility costs) service code 901 (consumer-specific costs)
3.	<b>The Purpose of the Contract</b>	Service Provider will be operating a 4-bed Enhanced Behavioral Supports Home (“EBSH”), under service code 900/901 at 35158 Wyse Road Santa Clarita, CA 91390. The EBSH will serve four (4) consumers with developmental disabilities, complex behavioral needs and/or psychiatric comorbidities currently residing in a more restrictive living arrangement, including a state developmental center, locked mental health facility, or are at risk of institutionalization, and/or have repeatedly failed in previous placements.  Pursuant to Title 17, Section 59090(o) “Enhanced Behavioral Supports Home” means an adult residential facility or a group home certified by the Department and licensed by the Department of Social Services that provides 24-hour nonmedical care to individuals with developmental disabilities who require enhanced behavioral supports, staffing, and supervision in a homelike setting, as defined in Section 4684.80 of the Welfare and Institutions Code. An Enhanced Behavioral Supports Home shall have a maximum capacity of four consumers.
4.	<b>The Contract Term</b>	Three (3) year contract, or an amendment that is coterminous with an existing contract.
5.	<b>The Total Amount of the Contract</b>	Fiscal impact of the contract will vary by service provider.  Reimbursement rate, per Title 17, 59072: - DDS has final review and approval of the facility costs based on the DS 6023 cost statement form. - The DS 6024 cost statement form for

		each consumer is approved by the IPP team at admission and reviewed within 60 days of initial placement and annually thereafter.
6.	<b>The Total Proposed Number of Consumers Served</b>	Maximum of four (4) consumers per EBSH.
7.	<b>The Rate of Payment or Payment Amount</b>	<p>Payment will be reimbursed to service provider based on 1) the actual services authorized; 2) the actual services provided; and 3) the authorized monthly rate.</p> <p>There is no Statewide Median Rate for service code 900 or 901.</p>
8.	<b>Method or Process Utilized to Award the Contract.</b>	Based on vendorization requirements under statute and regulation for an EBSH.
9.	<b>Method or Process Utilized to Establish the Rate or the Payment Amount</b>	<p>Cost Statement: NLACRC will negotiate up to five (5) monthly rates with the service provider, using the DDS required forms. DDS must approve each cost statement:</p> <ol style="list-style-type: none"> <li>1. One (1) DS 6023 Rate Development-Facility Costs; Service Code 900</li> <li>2. Four (4) DS 6024 Rate Development Individual Costs; Service Code 901 (one for each consumer)</li> </ol>
10.	<b>Exceptional Conditions or Terms: Yes/No If Yes, provide explanation</b>	<p>NLACRC is seeking authorization from the Board of Trustees to authorize any Officer of NLACRC to execute all service provider agreements when the agreement is for the purpose of adjusting the rate for an EBSH.</p> <p>DDS (facility) and Case Management IPP team (consumer-specific) approval is needed for the DS 6023 and DS 6024 cost statement forms.</p> <p>While approval at admission, after the first 60 days of placement, and annually is required, rate adjustment can also occur, as needed per IPP needs, more frequently.</p> <p>A monthly report of the service provider agreements executed by NLACRC related to agreement processing an EBSH rate adjustment due to a new, or change to an existing, cost</p>

		statement will be provided to the Administrative Affairs committee for review.
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The North Los Angeles County Regional Center’s (“**NLACRC**”) Administrative Affairs Committee reviewed and discussed the above Master Board Resolution for service provider agreements when the agreement is for the purpose of adjusting the rate for an EBSH due to a new, or change to an existing, DS 6023 or DS 6024 form. The Administrative Affairs Committee is recommending an action of the Board of Trustees to **Approve** the Master Board Resolution.

\_\_\_\_\_  
 Ana Quiles, Board Treasurer

\_\_\_\_\_  
 April 27, 2022  
 Date



## **Contract Summary and Board Resolution**

The North Los Angeles County Regional Center’s (“**NLACRC**”) Board of Trustees reviewed and discussed authorizing any Officer of the NLACRC to execute all service provider contracts or amendments (“**Agreements**”), when the purpose of the Agreement is limited to adjusting the rate for an EBSH due to a new, or change to an existing, DS 6023 or DS 6024 form. The NLACRC Board of Trustees passed the following resolution:

**RESOLVED THAT** in compliance with NLACRC’s Board of Trustees Contract Policy, the NLACRC Board of Trustees has reviewed and discussed authorizing any Officer of the NLACRC to execute all service provider Agreements when the Agreement is to adjust the rate for an EBSH due to a new, or change to an existing, DS 6023 or DS 6024 form.

On **May 11, 2022** the NLACRC Board of Trustees hereby approves all service provider Agreements when the Agreement is to adjust the rate for an EBSH due to a new, or change to an existing, DS 6023 or DS 6024 form.

NLACRC’s Board of Trustees hereby authorizes and designates any officer of NLACRC to finalize, execute and deliver the Contract on behalf of NLACRC, in such form as NLACRC’s legal counsel may advise, and on such further terms and conditions as such Officer may approve. The final terms of the Contract shall be conclusively evidenced by the execution of the Contract by such Officer. For purposes of this authorization, an “Officer” means NLACRC’s Executive Director, Deputy Director, Chief Financial Officer, Chief Organizational Development Officer, or Chief Human Resourced Officer and no one else.

**Certification by Secretary:** I certify that: (1) I am the Secretary of the NLACRC; (2) the foregoing Resolution is a complete and accurate copy of the Resolution duly adopted by NLACRC’s Board of Trustees; (3) the Resolution is in full force and has not been revoked or changed in any way.

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Lillian Martinez, Board Secretary

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May 11, 2022  
Date

**Department of Developmental Services**  
**2020 Statewide Median Rates**  
**Effective January 1, 2020\***  
**NLACRC**

SC	Unit	Modality	2020 Statewide Median Rates	2020 NLACRC Rates
<b>017</b>	<b>Crisis Team - Eval and Intervention</b>			
	Hourly	Individual	\$ 48.15	
	Monthly	Individual	\$ 3,274.71	
	Mileage		\$ 0.38	
<b>020</b>	<b>Transition / Set-up expenses</b>			
	Monthly	Individual-Community Placement Plan	\$ 3,372.00	\$ 3,299.07
<b>028</b>	<b>Socialization training Program</b>			
	Hourly	Individual	\$ 29.83	
	Hourly	Hourly - INDIVIDUAL ASSESSMENT	\$ 49.26	
	Hourly	Assessment - Session (up to 12 Sessions) 60 minutes	N/A	\$ 30.23
	Hourly	Assessment - Session (up to 10 sessions) 60 minutes	N/A	\$ 36.23
	Hourly	Group	\$ 31.31	\$ 37.00
	Daily	Individual	\$ 116.81	
	Other	Assessment - Session	\$ 162.27	\$ 115.90
	Other	Assessment - Hourly (up to 10 sessions) 90 minutes	\$ 89.38	\$ 45.35
	Other	Assessment/hour up to 2 hours	\$ 86.93	\$ 30.23
	Other	Per incident-Evaluation	\$ 145.97	
	Other	Assessment - V 3 hours	N/A	\$ 108.67
	Other	Assessment - Session (up to 8 Sessions) 75 minutes	N/A	\$ 37.78
	Other	Assessment/hour up to 6 hours	N/A	\$ 30.23
<b>034</b>	<b>Money Management</b>			
	Hourly	Individual	\$ 27.24	\$ 27.24
	Monthly	Individual	\$ 42.11	
<b>048</b>	<b>Client/Parent Support Intervention Training</b>			
	Hourly	Individual	\$ 62.52	
	Hourly	Consultant	\$ 97.36	
	Hourly	Hourly Assessment	\$ 110.50	
	Hourly	Individual - BCBA	\$ 109.92	
	Hourly	Supervision 1 hour	\$ 110.10	
	Hourly	Behavioral intervention	\$ 47.19	
	Hourly	Hourly Program Manager	\$ 140.62	
	Monthly	Individual	\$ 2,200.52	
	Mileage		\$ 0.40	
	Other	Session-Out of Office	\$ 11.21	
	Other	Assessment Up to 16 hrs	\$ 1,408.63	
<b>051</b>	<b>Personal Emergency Response System</b>			
	Monthly	Individual	\$ 34.77	
	Other	M-L6700 CarePartner Communicator	N/A	\$ 45.53
	Other	M-L9500 CarePartner Telephone with Reminders	N/A	\$ 51.22
	Other	Z-Non-returned or damaged CarePartner Unit	N/A	\$ 569.03
	Other	Z-Access Switches - Sip & Puff plus Adapter	N/A	\$ 233.30
	Other	Z-Access Switches - Pillow Switch	N/A	\$ 113.81
	Other	Z-Access Switches - Wobble Switch	N/A	\$ 147.95
	Other	Z-Access Switches - Rocking Lever Switch	N/A	\$ 92.19
<b>055</b>	<b>Community Integration Training Program</b>			
	Hourly	Individual	\$ 26.95	\$ 25.11
	Hourly	Evaluation	\$ 67.91	
	Hourly	Group	\$ 16.74	
	Hourly	1:2 staffing	\$ 16.01	
	Hourly	1:3 staffing	\$ 14.97	
	Hourly	1:4 or 1:6 staffing	\$ 16.25	
	Daily	Individual	\$ 87.46	
	Daily	consumer specific	N/A	\$ 27.34
	Daily	Daily-Days per month 1 to 1	N/A	\$ 137.20

**Department of Developmental Services**  
**2020 Statewide Median Rates**  
**Effective January 1, 2020\***  
**NLACRC**

SC	Unit	Modality	2020 Statewide Median Rates	2020 NLACRC Rates
	Daily	Group	\$ 77.82	
	Daily	Daily-Days per month 1 to 6	\$ 74.78	\$ 65.26
	Daily	1:02	\$ 150.69	\$ 106.14
	Daily	1:03	\$ 92.90	\$ 108.21
	Daily	Daily-Days per month 1 to 4	\$ 93.93	\$ 105.06
	Monthly	Individual	\$ 336.16	\$ 4,114.59
	Monthly	1 to 1	N/A	\$ 4,114.60
	Mileage		\$ 0.38	
<b>056</b>	<b>Interdisciplinary Assessment Svc</b>			
	Hourly	Individual	\$ 71.73	\$ 27.17
	Hourly	Per case, per incident	\$ 155.75	\$ 163.02
	Hourly	Behavioral intervention prevention program Assessment	\$ 81.50	
	Hourly	Autism Interdisciplinary Assessment	\$ 105.95	
	Hourly	Individual-Community Placement Plan	\$ 119.55	
	Monthly	Individual	\$ 543.35	
	Monthly	Individual-Community Placement Plan	N/A	\$ 2,781.95
	Monthly	Community Placement Plan Consumer Specific Rate	N/A	\$ 11,349.34
	Monthly	Community Placement Plan \$50/hour for 70 hours	N/A	\$ 3,803.45
	Mileage	Per Mile	\$ 0.37	
	Other	Per incident feeding assessment	\$ 659.63	
	Other	Per incident nutritional assessments	\$ 217.34	
	Other	Session Feeding Eval/ind	\$ 361.13	
	Other	Assessment (Flat rate)	\$ 290.79	\$ 290.79
	Other	Assessment	\$ 774.27	
	Other	S - feeding assessment follow up	\$ 130.40	
	Other	Session 3 hour	N/A	\$ 93.09
<b>062</b>	<b>Personal Assistance</b>			
	Hourly	Individual	\$ 17.49	
	Hourly	behavior respite	N/A	\$ 39.70
	Hourly	Attendant - 1 Consumer	N/A	\$ 20.14
	Hourly	Behavior Attendant	N/A	\$ 39.70
	Hourly	Behavior Day Care - 1 Consumer with \$0.00 Share of Cost	N/A	\$ 39.70
	Hourly	Day Care - 1 Consumer	N/A	\$ 20.14
	Hourly	Parent Conversion Day Care - 1 Consumer	N/A	\$ 17.78
	Hourly	Group	\$ 13.60	
	Hourly	Group-sibling (two consumers)	\$ 13.31	
	Hourly	Group-sibling (three consumers)	\$ 20.22	
	Daily	Individual	\$ 58.30	
	Weekly	Individual	\$ 310.11	
	Monthly	Individual	\$ 3,101.15	
	Mileage		\$ 0.40	\$ 0.68
	Other	Per incident evaluation	\$ 511.07	
<b>063</b>	<b>Community Activities Support Services</b>			
	Hourly	Individual	\$ 24.45	
	Hourly	Evaluation	\$ 36.86	
	Hourly	Group 1:2 service	\$ 22.07	
	Daily	Individual	\$ 118.57	
	Daily	Group-1:2 service	\$ 117.93	
	Monthly	Individual	\$ 869.29	
	Mileage		\$ 0.39	
	Other	Session Community Activities Support Services	\$ 69.13	
<b>073</b>	<b>Parent Coordinated Supported Living Program</b>			
	Hourly	Individual	\$ 17.37	\$ 17.78

Department of Developmental Services  
2020 Statewide Median Rates  
Effective January 1, 2020\*  
NLACRC

SC	Unit	Modality	2020 Statewide Median Rates	2020 NLACRC Rates
	Daily	Individual	N/A	\$ 90.85
	Monthly	Individual	\$ 4,724.17	\$ 5,405.50
<b>077</b>	<b>Parent - Coordinated Home Based Intervention Program for Autistic</b>			
	Hourly	Individual	\$ 14.10	\$ 27.12
	Monthly	Individual	\$ 504.75	
<b>090</b>	<b>Crisis Intervention Facility/Bed</b>			
	Daily	Individual	\$ 862.00	
	Daily	Individual-Community Placement Plan	\$ 544.31	
	Monthly	Individual	\$ 5,216.72	
<b>091</b>	<b>In Home Mobile/Day Program</b>			
	Hourly	Individual	\$ 29.27	
	Daily	Individual	\$ 77.71	
<b>093</b>	<b>Parent Coord Personal Assist Svc</b>			
	Hourly	Individual	\$ 14.07	
	Daily	Individual	\$ 112.64	
	Monthly	Individual	\$ 1,256.06	
<b>094</b>	<b>Creative Arts Program</b>			
	Hourly	Individual	\$ 41.79	
	Daily	Individual	\$ 77.45	
	Monthly	Individual	\$ 179.07	
	Other	Session evaluation unspecified	\$ 238.78	
<b>096</b>	<b>Geriatric Facility</b>			
	Monthly	Individual	\$ 3,232.50	\$ 3,263.45
<b>101</b>	<b>Housing Services</b>			
	Hourly	Individual	\$ 62.66	
	Monthly	Individual	\$ 544.85	
<b>102</b>	<b>Individual or Family Training</b>			
	Hourly	Individual	\$ 43.82	\$ 27.24
	Hourly	Autism Services	\$ 84.45	
	Hourly	AT Assessment	\$ 89.24	
	Hourly	Group	\$ 27.26	
	Hourly	Parent Education Group	N/A	\$ 27.24
	Daily	Individual	\$ 70.83	
	Daily	Group	\$ 477.20	
	Weekly	Individual	\$ 119.88	
	Monthly	Individual	\$ 877.21	\$ 1,634.55
	Mileage		\$ 0.36	
	Mileage	Out-of-Office Per visit	N/A	\$ 10.91
	Other	Session	\$ 388.65	
	Other	Assessment	\$ 272.44	\$ 232.80
	Other	Session	\$ 79.00	\$ 105.70
<b>103</b>	<b>Specialized Health, Treatment and Training Services</b>			
	Hourly	Individual	\$ 39.12	\$ 119.55
	Daily	Individual	\$ 260.81	
	Monthly	Individual	\$ 1,980.51	
	Monthly	Group	\$ 5,784.50	
	Mileage		\$ 0.52	
	Other	Dental treatment-Hygiene	\$ 489.03	\$ 578.82
	Other	Variable per visit	N/A	\$ 99.47
<b>106</b>	<b>Specialized Recreational Therapy</b>			
	Hourly	Individual	\$ 43.47	\$ 27.98
	Hourly	Evaluation	\$ 67.16	
	Hourly	Group	\$ 72.75	
	Daily	Individual	\$ 28.37	

**Department of Developmental Services**  
**2020 Statewide Median Rates**  
**Effective January 1, 2020\***  
**NLACRC**

SC	Unit	Modality	2020 Statewide Median Rates	2020 NLACRC Rates
	Weekly	Individual	\$ 163.01	\$ 18.12
	Monthly	Individual	\$ 113.86	\$ 119.17
	Other	Session	\$ 32.60	\$ 27.17
<b>107</b>	<b>Educational Services</b>			
	Hourly	Individual	\$ 57.26	
	Daily	Individual	\$ 64.29	
<b>108</b>	<b>Parenting Support Services</b>			
	Hourly	Individual	\$ 43.63	\$ 47.16
	Hourly	Group	\$ 38.32	
<b>109</b>	<b>Supplemental Residential</b>			
	Hourly	Individual	\$ 14.15	\$ 14.15
	Hourly	2:1 ratio	\$ 30.57	
	Hourly	GROUP (1:3)	\$ 16.12	
	Daily	Individual	\$ 84.31	\$ 64.84
	Monthly	Individual	\$ 2,239.62	
<b>110</b>	<b>Supplemental Day Services Program Support</b>			
	Hourly	Individual	\$ 14.15	\$ 14.15
	Hourly	Individual - Regular 2:1	\$ 50.79	
	Daily	Individual	\$ 25.77	\$ 23.66
	Daily	Group 1:3	\$ 57.58	
	Monthly	Individual	\$ 2,420.79	\$ 811.88
<b>111</b>	<b>Supplemental Program Support (Other)</b>			
	Hourly	Individual	\$ 14.35	\$ 10.61
	Hourly	Group	\$ 9.45	
	Daily	Individual	\$ 19.50	\$ 160.67
	Daily	Camp 1 to 1 - \$16/hour for 16 hours	N/A	\$ 301.83
	Monthly	Individual	\$ 1,179.06	\$ 3,419.26
<b>112</b>	<b>Communication Aides</b>			
	Hourly	Individual	\$ 57.21	
	Monthly	Individual	\$ 7,819.26	
	Mileage		\$ 0.53	
<b>113</b>	<b>DSS Licensed Residential Facility-Hab</b>			
	Hourly	Individual	N/A	\$ 29.17
	Hourly	Individual-Community Placement Plan	N/A	\$ 29.17
	Daily	Individual	\$ 353.02	\$ 365.66
	Daily	Group-Regular 3-Bed	\$ 629.26	
	Daily	Individual 4-Bed Facility	\$ 497.61	
	Daily	Individual 5-Bed Facility	\$ 965.49	
	Daily	Individual 6-Bed Facility	\$ 447.49	
	Daily	Group-Community Placement Plan	\$ 464.81	\$ 407.71
	Daily	Individual 4-Bed Facility	\$ 564.68	
	Monthly	Individual	\$ 9,107.59	\$ 11,118.78
	Monthly	3 beds	\$ 10,670.84	
	Monthly	4-Bed	\$ 10,442.93	
	Monthly	5-bed	\$ 7,871.89	
	Monthly	6 Beds	\$ 8,728.34	
	Monthly	66 bed capacity-Assisted Lvg-Shared Rm	\$ 2,944.67	
	Monthly	Individual-Community Placement Plan	\$ 9,969.57	\$ 11,118.78
	Monthly	3-Bed Facility	\$ 11,312.76	
	Monthly	4-Bed Facility	\$ 9,376.86	
	Monthly	SB 962 & 853 (DC Closure)	\$ 24,491.67	
	Monthly	CPP- 3-BED	\$ 21,224.36	
	Monthly	CPP-4-BED	\$ 20,462.46	

**Department of Developmental Services**  
**2020 Statewide Median Rates**  
**Effective January 1, 2020\***  
**NLACRC**

SC	Unit	Modality	2020 Statewide Median Rates	2020 NLACRC Rates
<b>114</b>	<b>Specil Residential Facility (Health)</b>			
	Daily	Individual	\$ 251.33	
	Daily	Individual-Community Placement Plan	\$ 415.34	
	Monthly	Individual	\$ 4,206.05	
<b>115</b>	<b>Specil Therapeutic Svcs (age3-20)</b>			
	Hourly	Individual	\$ 96.47	
	Hourly	Individual-Community Placement Plan	\$ 139.68	
	Daily	Individual	\$ 108.67	
	Other	Variable	\$ 64.38	
<b>116</b>	<b>Early Start Specil Therapeutic Svcs</b>			
	Hourly	Individual	\$ 102.70	
	Hourly	Individual Regular - Speech, PT & OT	\$ 81.09	
	Hourly	Assessment	\$ 114.10	
	Hourly	Occupational therapy	\$ 103.27	
	Hourly	Physical Therapy	\$ 102.70	
	Hourly	Speech Therapy	\$ 102.70	
	Hourly	HRLY-IND. BILINGUAL SPEECH	\$ 118.39	
	Hourly	PT in home including mileage	\$ 115.01	
	Hourly	1:2 ratio	\$ 71.32	
	Hourly	HRLY-GRP-SPEECH(1:3)	\$ 68.46	
	Hourly	OT group	\$ 55.63	
	Monthly	Individual	\$ 256.74	
	Mileage		\$ 0.57	
	Other	ASSESSMENT (FLAT RATE)-SPEECH	\$ 319.49	
	Other	ASSESSMENT (FLAT RATE)-PT	\$ 325.20	
	Other	Per incident	\$ 271.15	
	Other	All: OT evaluation - per item	\$ 323.83	
	Other	Per incident Speech evaluation individual	\$ 312.45	
	Other	Per incident OT individual	\$ 239.63	
	Other	Per incident OT/PT eval + mileage	\$ 356.57	
<b>117</b>	<b>Specialized Therapeutic Services</b>			
	Hourly	Individual	\$ 115.46	
	Daily	Individual	\$ 184.57	
	Monthly	Individual	\$ 223.68	
	Other	Per Session-dental anesthesia	N/A	\$ 978.03
<b>605</b>	<b>Adaptive Skills Trainer</b>			
	Hourly	Individual	\$ 47.03	\$ 59.07
	Hourly	Anger Management/Individual/Couple-60 minutes	N/A	\$ 45.09
	Hourly	Additional Family Member/Hour	\$ 1.95	\$ 2.02
	Hourly	Individual regular	N/A	\$ 48.23
	Hourly	Assessment	\$ 59.07	
	Hourly	1:1 less than full day	N/A	\$ 16.07
	Hourly	Moderate Service Level	\$ 17.83	\$ 17.83
	Hourly	Moderate Service Level, Share of cost \$1.00	N/A	\$ 16.71
	Hourly	Moderate Service Level, Share of cost \$2.00	N/A	\$ 15.57
	Hourly	Moderate Service Level, Share of cost \$3.00	N/A	\$ 14.46
	Hourly	Mild Service Level	\$ 15.91	\$ 15.91
	Hourly	Mild Service Level, Share of cost \$1.00	N/A	\$ 13.68
	Hourly	Mild Service Level, Share of cost \$2.00	N/A	\$ 12.50
	Hourly	Mild Service Level, Share of cost \$3.00	N/A	\$ 11.33
	Hourly	1:1 - consumer specific	N/A	\$ 18.72
	Hourly	Floortime	\$ 53.64	\$ 48.23
	Hourly	Independent Living Skills Training	N/A	\$ 24.12
	Hourly	Assistive Technology Training	N/A	\$ 112.72

**Department of Developmental Services**  
**2020 Statewide Median Rates**  
**Effective January 1, 2020\***  
**NLACRC**

SC	Unit	Modality	2020 Statewide Median Rates	2020 NLACRC Rates
	Hourly	supervision	\$ 72.42	
	Hourly	Group	\$ 40.91	\$ 27.48
	Hourly	Adaptive Skills Trainer 1:2	\$ 28.42	
	Hourly	Adaptive Skills Trainer 1:3	\$ 83.20	
	Daily	Individual	\$ 113.87	\$ 138.18
	Daily	Half Day	N/A	\$ 55.20
	Daily	Individual regular	N/A	\$ 140.90
	Daily	Full day	N/A	\$ 95.96
	Daily	1:2 ratio- daily rate	N/A	\$ 103.80
	Daily	1:3 ratio- daily rate	N/A	\$ 110.36
	Daily	1:2 less than full day	N/A	\$ 13.70
	Monthly	Individual	\$ 1,794.62	\$ 3,067.45
	Mileage		\$ 0.38	
	Other	Session 1 1/2 hours	\$ 74.88	\$ 40.64
	Other	Assessment/Evaluation	\$ 328.73	\$ 399.67
	Other	Out of office travel - per item	\$ 11.01	\$ 11.43
	Other	Session	\$ 68.81	
<b>612</b>	<b>Behavior Analyst</b>			
	Hourly	Individual	\$ 76.30	\$ 88.04
	Hourly	Supervision	\$ 76.30	
	Hourly	Assessment	\$ 88.04	
	Hourly	Consultant	\$ 64.27	
	Hourly	Group sibling 1:2	\$ 48.06	
	Hourly	Individual-Community Placement Plan	N/A	\$ 88.04
	Mileage		\$ 0.38	
	Other	Out of Office visit	\$ 11.14	
<b>613</b>	<b>Associate Behavior Analyst</b>			
	Hourly	Individual	\$ 42.31	
<b>615</b>	<b>Behavior Management Assistant</b>			
	Hourly	Individual	\$ 41.08	\$ 61.51
	<b>Hourly</b>	Out of Office Visit	\$ 11.47	\$ 11.47
	Mileage		\$ 0.62	\$ 0.65
<b>620</b>	<b>Behavior Management Consultant</b>			
	Hourly	Individual	\$ 56.11	
	Hourly	Assessment / Evaluation	\$ 55.19	\$ 55.19
	Hourly	Behavior Respite	\$ 31.93	\$ 35.11
	Hourly	Supervision	\$ 56.10	
	Hourly	Per additional Family Member	\$ 1.82	\$ 1.82
	Monthly	Individual	\$ 1,043.74	
	Mileage		\$ 0.38	
	Mileage	V,Per incident Out of office	\$ 10.30	\$ 10.30
	Other	Per incident evaluation	\$ 326.53	
<b>625</b>	<b>Counseling Services</b>			
	Hourly	Individual	\$ 61.06	\$ 50.99
	Hourly	Per each additional family member	N/A	\$ 1.82
	Hourly	Assessment/Evaluation	\$ 73.23	
	Hourly	Group	\$ 42.04	\$ 55.19
	Hourly	Youth 14.5 hrs	N/A	\$ 52.01
	Hourly	Adults 27 hrs	N/A	\$ 52.01
	Monthly	Individual	\$ 73.42	
	Mileage		\$ 0.41	
	Other	Per session individual	\$ 59.77	
	Other	Per incident evaluation	\$ 339.92	
	Other	Per incident report writing	\$ 230.55	

Department of Developmental Services  
2020 Statewide Median Rates  
Effective January 1, 2020\*  
NLACRC

SC	Unit	Modality	2020 Statewide Median Rates	2020 NLACRC Rates
	Other	Session - Group Counseling	\$ 54.38	
	Other	Session	\$ 116.85	
<b>627</b>	<b>Diaper Service</b>			
	Other	Per item	\$ 37.20	
<b>630</b>	<b>Driver Trainer</b>			
	Hourly	Individual	\$ 75.44	
	Other	2 hour of driving instruction	\$ 161.70	
<b>635</b>	<b>Independent Living Specialist</b>			
	Hourly	Individual	\$ 23.74	
	Hourly	Evaluation	\$ 29.54	
	Hourly	Individual-Community Placement Plan	\$ 28.48	
	Monthly	Individual	\$ 2,057.54	
	Mileage		\$ 0.24	
<b>642</b>	<b>Interpreter</b>			
	Hourly	Individual	\$ 40.86	
<b>643</b>	<b>Translator</b>			
	Hourly	Individual	\$ 30.41	
	Mileage		\$ 0.35	
	Other	Per incident Translation - 2 hours max	\$ 72.79	
<b>645</b>	<b>Mobility Training Services Agency</b>			
	Hourly	Individual	\$ 29.81	
<b>650</b>	<b>Mobility Training Svcs Specialist</b>			
	Hourly	Individual	\$ 23.28	
<b>672</b>	<b>Educational Psychologist</b>			
	Hourly	Individual	\$ 54.72	\$ 43.85
	Mileage		\$ 0.49	
	Other	Session Evaluation	\$ 433.96	
<b>676</b>	<b>Teacher's Aide</b>			
	Hourly	Individual	\$ 13.73	
<b>693</b>	<b>Music Therapist</b>			
	Hourly	Individual	\$ 56.92	\$ 47.28
	Hourly	Individual - Assessment	N/A	\$ 151.64
	Hourly	Group	N/A	\$ 56.90
	Other	Per incident Evaluation	\$ 156.93	
	Other	Session Individual ongoing 1:1	\$ 50.47	
<b>694</b>	<b>Recreational Therapist</b>			
	Hourly	Individual	\$ 28.34	
<b>720</b>	<b>Dietary Services</b>			
	Hourly	Individual	\$ 46.31	\$ 71.02
	Hourly	Evaluation	\$ 121.37	\$ 199.16
	Monthly	Individual	\$ 767.65	
	Mileage		\$ 0.51	
	Other	Per incident Nutritional evaluation	\$ 217.94	
	Other	Session Feeding ongoing individual	\$ 130.76	
<b>743</b>	<b>Nurse's Aide or Assistant</b>			
	Hourly	Individual	\$ 20.30	\$ 20.54
<b>790</b>	<b>Psychiatric Technician</b>			
	Hourly	Individual	\$ 25.69	
<b>850</b>	<b>Camp Services</b>			
	Hourly	Individual	\$ 14.97	
	Daily	Individual	\$ 121.47	
	Daily	Group	\$ 132.12	
	Weekly	Individual	\$ 447.01	
	Other	Session individual camp	\$ 412.00	



**Department of Developmental Services**  
**2020 Statewide Median Rates**  
**Effective January 1, 2020\***  
**NLACRC**

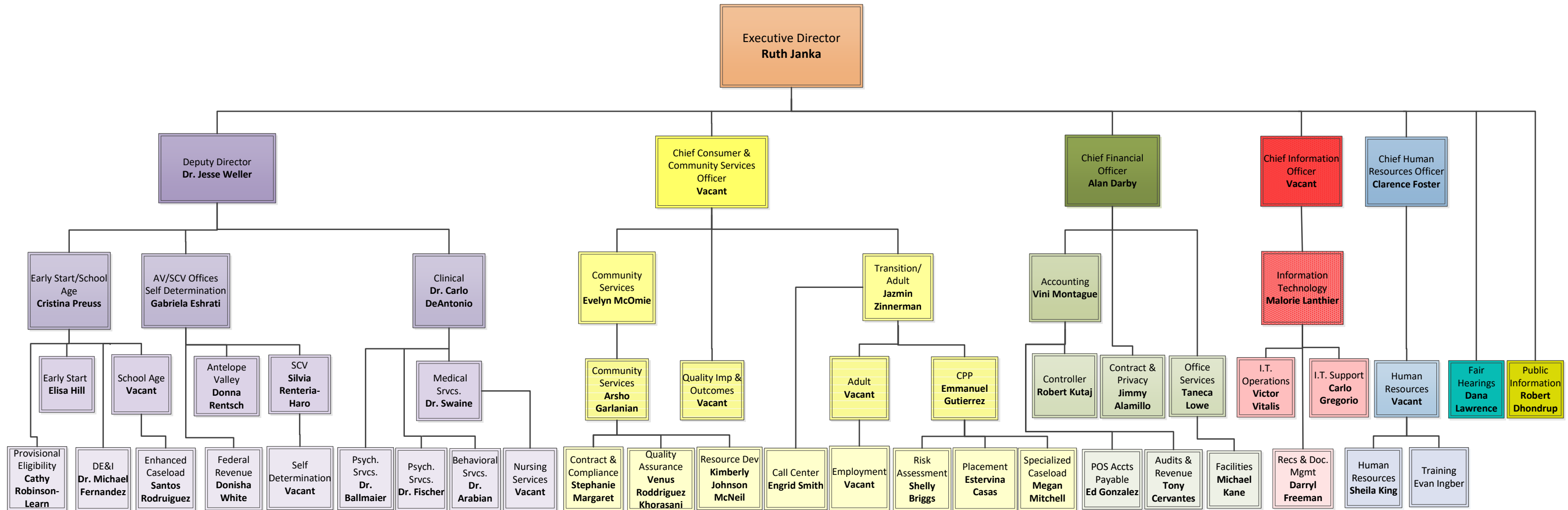
SC	Unit	Modality	2020 Statewide Median Rates	2020 NLACRC Rates
<b>855</b>	<b>Adult Day Care</b>			
	Hourly	Individual	\$ 9.08	\$ 9.08
	Hourly	Hourly Rate with \$1.00 SOC	N/A	\$ 7.97
	Hourly	Hourly Rate with \$2.00 SOC	N/A	\$ 6.85
	Hourly	Hourly Rate with \$3.00 SOC	N/A	\$ 5.74
	Daily	Individual	\$ 51.87	\$ 37.39
	Monthly	Individual	\$ 2,119.86	
<b>860</b>	<b>Homemaker Services</b>			
	Hourly	Individual	\$ 19.57	\$ 19.43
	Hourly	Group-2-client Rate	\$ 12.78	
	Hourly	Group-3-client Rate	\$ 11.73	
	Daily	Individual	\$ 181.70	
	Monthly	Individual	\$ 3,305.10	
<b>869</b>	<b>Respite Facility</b>			
	Daily	Individual	\$ 184.10	
<b>875</b>	<b>Transportation Companies</b>			
	Hourly	Individual	\$ 24.70	\$ 69.99
	Hourly	Aide service	\$ 15.16	
	Hourly	Group	\$ 42.84	
	Daily	Individual	\$ 26.64	
	Daily	Bus Aide	\$ 96.03	
	Daily	Non-ambulatory	\$ 25.28	
	Daily	One Way Trip	\$ 15.84	
	Monthly	Individual	\$ 323.89	
	Mileage		\$ 2.14	
	Mileage	Group - Per Mile	\$ 2.32	
	Other	Trip One-Way	\$ 12.63	
	Other	Trip -TP	\$ 14.22	
	Other	Fuel Provision \$3.00/gal. based on mileage and 7.5 miles/gal.	N/A	\$ 3.75
<b>880</b>	<b>Transportation-Additional Component</b>			
	Hourly	Individual	\$ 24.04	
	Hourly	AIDE	\$ 10.24	
	Hourly	Group	\$ 56.77	
	Daily	Individual	\$ 14.83	\$ 14.83
	Daily	Wheelchair	\$ 27.47	
	Daily	Added wheelchair supplement per day	\$ 3.70	
	Daily	SRS-1-5 miles Round Trip	\$ 7.84	
	Daily	SRS-1-5 miles 1-way	\$ 3.37	
	Monthly	Individual	\$ 265.99	\$ 400.18
	Monthly	Non-ambulatory supplement	\$ 74.05	
	Mileage		\$ 1.68	\$ 0.66
	Mileage	Gas stipend per mile	\$ 0.13	
	Mileage	Trip- One Way	\$ 6.78	
	Mileage	Trip-Round Trip	\$ 13.08	
	Mileage	Route Miles - Regular	\$ 2.15	\$ 0.61
	Mileage	Variable Rate per token	N/A	\$ 1.20
<b>882</b>	<b>Transportation-Assistant</b>			
	Hourly	Individual	\$ 11.37	\$ 19.55
	Hourly	Group	\$ 12.08	
	Daily	Individual	\$ 26.14	\$ 26.14
<b>883</b>	<b>Transportation Broker</b>			
	Hourly	Individual	\$ 39.91	
	Daily	Individual	\$ 25.26	\$ 34.99

**Department of Developmental Services**  
**2020 Statewide Median Rates**  
**Effective January 1, 2020\***  
**NLACRC**

SC	Unit	Modality	2020 Statewide Median Rates	2020 NLACRC Rates
	Daily	Consumer specific	N/A	\$ 20.22
	Monthly	Individual	\$ 388.81	\$ 380.91
	Monthly	0-5 miles	\$ 324.10	
	Monthly	6-10 miles	\$ 390.83	
	Monthly	11-15 miles	\$ 459.34	
	Monthly	16-20 miles	\$ 594.58	
	Monthly	21+ miles	\$ 694.69	
	Monthly	Broker Contract	N/A	\$ 3,989.75
	Monthly	Road Supervisor	N/A	\$ 3,041.75
	Monthly	Out of area Tri-Counties	N/A	\$ 369.85
<b>894</b>	<b>Supported Living Service Vendor Administration</b>			
	Monthly	Individual	\$ 881.89	
<b>896</b>	<b>Supported Living Service</b>			
	Hourly	Individual	\$ 31.52	
	Hourly	Evaluation/Assessment	\$ 40.43	
	Hourly	Direct Support	\$ 22.14	
	Hourly	Training & Habilitation	\$ 32.88	
	Hourly	On call, on site, night staff	\$ 15.05	\$ 13.62
	Hourly	Awake evening/overnight	\$ 19.29	\$ 18.24
	Hourly	1:1 Additional Support due to surgery	N/A	\$ 19.62
	Hourly	Consumer Specific	N/A	\$ 31.66
	Hourly	Consumer Specific - IHSS Lag Period	N/A	\$ 8.12
	Hourly	Lag Period During IHSS Appeal	N/A	\$ 13.62
	Hourly	2:1 Rate	N/A	\$ 15.89
	Hourly	HD - 1:2 staffing	\$ 13.02	
	Hourly	HD - 1:3 staffing	\$ 8.73	
	Hourly	Individual-Community Placement Plan	\$ 36.85	
	Hourly	On call, on site, night staff	\$ 15.57	
	Hourly	Group	\$ 26.89	\$ 31.66
	Daily	Individual	\$ 526.61	
	Monthly	Individual	\$ 5,742.79	
	Monthly	Emergency assistance	\$ 31.42	
	Monthly	Assessment	\$ 622.66	\$ 534.66
	Monthly	Moving and Planning	\$ 701.74	\$ 668.32
	Monthly	Consumer Specific Court Ordered Rent	N/A	\$ 474.37
	Monthly	IHSS Differential	N/A	\$ 235.66
	Monthly	Consumer Specific	N/A	\$ 6,846.05
	Monthly	Consumer is Supported Living Service provider	N/A	\$ 7,328.76
	Monthly	Parent Coordinated Supported Living Service Wage Increase	N/A	\$ 554.46
	Monthly	Parent Coordinated Supported Living Service Program	N/A	\$ 6,809.07
	Monthly	Consumer Specific - IHSS Lag Period	N/A	\$ 194.67
	Monthly	Community Placement Plan - Moving and Planning Consumer Specific	N/A	\$ 601.49
	Mileage		\$ 0.41	

\*Service Code 116 rates effective January 1, 2021

# North Los Angeles County Regional Center Organizational Overview



**MEMORANDUM**

**Date:** April 25, 2022  
**To:** Ruth Janka, NLACRC, Executive Director  
 Alan Darby, NLACRC, Chief Financial Officer  
**From:** Amy Westling, ARCA Executive Director  
**Subject:** Regional Center Dues Invoice/FY 2022-23

INVOICE

**2022-23 ARCA Dues** – This invoice is for the dues amount for the 2022-23 fiscal year.

<b>2022-23 Dues .....</b>	<b>\$106,405.00</b>
<b>Total Amount Due.....</b>	<b>\$106,405.00</b>

Please remit to:

**Direct Deposit Account**

- Wells Fargo Bank
- Bank Routing # 121042882
- Account # 5534426506

## **Section 5. Nominating Committee.**

(a) Composition. The membership of the Nominating Committee shall consist of not less than four (4) members. The Nominating Committee members will elect their own chairperson. A quorum shall consist of 50% of the members of the Nominating Committee.

(b) Term of Members. The term of members shall be set at two (2) years, with not more than two (2) members of the Nominating Committee being replaced annually to provide for continuity.

(c) Duties. The duties of the Nominating Committee shall be to collect, categorize, screen, and keep on file at the principal office all applications submitted to the Regional Center for the Board designated business. These applications shall be kept confidential; only the Board President, Executive Director, Secretary, and members of the Nominating Committee (including the Vendor Advisory Committee representative) may have access to them.

(1) Selection of Board Members. The Nominating Committee shall have the responsibility to seek out and select qualified candidates for presentation and election as Trustees of the Regional Center, as provided for at Section 7 of Article IV of these Bylaws.

(2) Selection of Officers. The Nominating Committee shall present a slate to the Board for the office of President, First Vice President, Second Vice President, Secretary, Treasurer, ARCA delegate and ARCA alternate, as provided for at Section 2 of Article V of these Bylaws. In the event of a vacancy occurring in any office during a term of office, the Nominating Committee shall present to the Board its recommendation for a person or persons to fill the vacancy.

(3) Selection of Vendor Advisory Committee Members. The Nominating Committee shall submit to the Board a slate of providers to be elected to the Vendor Advisory Committee by the Board at its regularly scheduled June meeting.

(4) Selection of Consumer Advisory Committee Members. The Consumer Advisory Committee shall be composed of adult consumers who reside in the regional center's catchment area and participate in ~~four (4)~~ five (5) Consumer Advisory Committee meetings during any 12-month period.

## **Section 6. Consumer Services Committee.**

(a) Composition. The Consumer Services Committee shall select its chairperson. A quorum shall consist of 50% of the members of the Consumer Services Committee.

(b) Term of Members. The term of members shall be set at one (1) year.

(c) Duties. The duties of the Consumer Services Committee shall be to review and recommend standards and policy consistent with the needs of Regional Center consumers with regard to:

- (1) Regional Center services such as consumers' rights, case management, intake, assessment, and community development.
- (2) Services provided by agencies outside the Regional Center.

### **Section 7. Government and Community Relations Committee.**

(a) Composition. The Government and Community Relations Committee shall select its chairperson. A quorum shall consist of 50% of the members of the Government and Community Relations Committee.

(b) Term of Members. The term of members shall be set at one (1) year.

(c) Duties. The duties of the Government and Community Relations Committee shall be to:

- (1) Review any pending legislation pertinent to people with developmental disabilities and to coordinate contacts with legislators representing the catchment area or responsible for introducing, reviewing or acting upon legislation affecting the segment of the population served by this Regional Center; and
- (2) To inform and educate the diversified communities served by the Regional Center as to the purposes, policies and operational procedures of the organization; and to serve as a clearing-house for all public awareness forums.

### **Section 8. Administrative Affairs Committee.**

(a) Composition. The Treasurer shall be the chairperson. A quorum shall consist of 50% of the members of the Administrative Affairs Committee.

(b) Term of Members. The term of members shall be set at one (1) year.

(c) Duties. The duties of the Administrative Affairs Committee shall be to review and monitor contract obligations; review and monitor the budget; report expenditures to the Board; recommend policy in personnel matters regarding hiring, salaries, retention and related issues; and recommend policies affecting other areas of administrative services.

## **Section 9. Vendor Advisory Committee.**

(a) Composition. The membership of the Vendor Advisory Committee shall consist of not more than eighteen (18) members. It shall be composed of persons representing a wide variety of the various categories of providers from which the Regional Center purchases consumer services including the disabilities served by the Regional Center. The Trustee designated to the Board by the Vendor Advisory Committee shall serve as chairperson. A quorum shall consist of 50% of the members of the Vendor Advisory Committee.

(b) Election and Term of Members. The members of the Vendor Advisory Committee shall be elected by the Board and shall each serve a term of three (3) years. Such term shall commence on July 1 of the year in which a member is elected unless the member has been elected to fill a vacancy as provided for herein. If a vacancy occurs on the Vendor Advisory Committee, the Nominating Committee shall recommend a replacement to the Board as a whole who shall then elect the replacement by a majority vote. In the event a member has been elected to fill such vacancy, the term shall commence upon election or as otherwise provided by the Board and shall continue for the balance of the regular term subject to such vacancy. No member shall serve on the Vendor Advisory Committee for more than six (6) consecutive years. An individual who has served six (6) consecutive years shall not be eligible to again serve as a member of the Vendor Advisory Committee for a period of twelve (12) months. If an individual who resigns from the Vendor Advisory Committee prior to the expiration of his or her term is re-appointed to the Vendor Advisory Committee in less than twelve (12) months, his or her prior months/years served on the Vendor Advisory Committee shall be considered part of the person's term.

(c) Duties. The duties of the Vendor Advisory Committee shall be to provide advice, guidance, recommendations, and technical assistance to the Board to assist the Board in carrying out its mandated duties. The Vendor Advisory Committee shall designate one (1) of its members to serve as a member of the Board.

## **Section 10. Consumer Advisory Committee.**

(a) Composition. The Consumer Advisory Committee shall be composed of adult consumers who reside in the regional center's catchment area and participate in ~~four~~ five Consumer Advisory Committee meetings during any 12-month period.

(b) Election of Committee Chair. The Consumer Advisory Committee chair shall be a member of the Board of Trustees and elected by the Board of Trustees. The term of office shall be one year with no limitations on the number of terms. However, the Nominating

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ July 2022~						
◀ June						August ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4 Independence Day (NLACRC closed)	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20 6:00 pm Consumer Services Committee Meeting  7:00 pm Government & Community Relations Committee Meeting	21 10:00am-2:00 pm ARCA Executive Committee Mtg.	22	23
24 Parents Day	25	26	27 5:30 pm Post-Retirement Medical Trust Meeting  6:15 pm Administrative Affairs Meeting  7:15 pm Executive Committee Meeting	28	29	30

**Note:** The Board is “dark” in July and the Self-Determination Committee will not meet.

**Please note that all meetings will be held via Zoom until further notice.**



NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ August 2022 ~						
◀ July						September ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	<b>1</b> 6:00 pm Strategic Planning Committee Meeting	<b>2</b>	<b>3</b> 11:00am-1:00 pm Consumer Advisory Committee Meeting  5:30 pm Nominating Committee Meeting	<b>4</b> 9:30 am Vendor Advisory Committee (Full Meeting)	<b>5</b>	<b>6</b>
<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b> 5:30 pm Board Packet Review 6:00 pm Board Dinner (San Fernando Valley Office) 6:30 pm Board Meeting (San Fernando Valley Office)	<b>11</b>	<b>12</b>	<b>13</b>
<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b> 6:00 pm Consumer Services Committee Meeting  7:00 pm Government/Community Relations Committee Meeting	<b>18</b> 10:00am-2:00 pm ARCA Executive Committee Mtg.	<b>19</b> 10:00am-2:00 pm ARCA Board of Directors Mtg.	<b>20</b>
<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>
<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b> 6:00 pm Administrative Affairs Committee Meeting  7:00 pm Executive Committee Meeting			

**Please note that all meetings will be held via Zoom until further notice.**

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ September 2022 ~						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				<b>1</b> <u>9:30 am</u> Vendor Advisory Committee Meeting (break-out groups)	<b>2</b>	<b>3</b>
<b>4</b>	<b>5</b> <b>Labor Day</b> (NLACRC closed)	<b>6</b>	<b>7</b> <u>11:00am-1:00 pm</u> Consumer Advisory Committee Meeting	<b>8</b>	<b>9</b>	<b>10</b>
<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b> <u>4:00 pm</u> Board Packet Review (Chatsworth Office) <u>6:00 pm</u> Board Dinner (Antelope Valley Office or Zoom TBD) <u>7:00 pm</u> Board Meeting (Antelope Valley Office or Zoom TBD)	<b>15</b> <u>10:00am-2:00 pm</u> ARCA Executive Committee Mtg.	<b>16</b>	<b>17</b>
<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b> <u>6:00 pm</u> Consumer Services Committee  <u>7:00 pm</u> Government/Community Relations Committee	<b>22</b> First day of Autumn	<b>23</b>	<b>24</b>
<b>25</b> Rosh Hashanah (begins at sundown)	<b>26</b> Rosh Hashanah (no work)	<b>27</b> Rosh Hashanah (no work)	<b>28</b> <u>6:00 pm</u> Administrative Affairs Committee Meeting  <u>7:00 pm</u> Executive Committee Meeting	<b>29</b>	<b>30</b>	

**Please note that all meetings will be held via Zoom until further notice.**

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ October 2022 ~						
◀ September						November ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4 Yom Kippur (begins at sundown)	5 Yom Kippur (no work)	6 9:30 am Vendor Advisory Committee (full meeting)  11:00am-1:00 pm Consumer Advisory Committee Meeting	7	8
9 Sukkot (begins at sundown)	10 Sukkot (no work)	11 Sukkot (no work)	12 4:00 pm Board Packet Review (Chatsworth Office) 6:00 pm Board Dinner (Santa Clarita Valley Office) 6:30 pm Board Meeting (Santa Clarita Valley Office)	13	14	15
16 Shemini Atzeret Simchat Torah (no work)	17 Shemini Atzeret Simchat Torah (no work)	18 Shemini Atzeret Simchat Torah (no work)	19 6:00 pm Consumer Services Committee  7:00 pm Government/Community Relations Committee	20 10:00am-2:00 pm ARCA Executive Committee Mtg.	21 10:00am-2:00 pm ARCA Executive Board of Directors Mtg.	22
23	24	25	26 5:30 pm Post-Retirement Medical Trust Mtg. 6:15 pm Administrative Affairs Committee Meeting 7:30 pm Executive Committee Meeting	27	28	29
30	31 Halloween					

**Please note that all meetings will be held via Zoom until further notice.**

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ November 2022 ~						
◀ October						December ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		<b>1</b>	<b>2</b> <u>11:00am-1:00 pm</u> Consumer Advisory Committee Meeting	<b>3</b> <u>9:30 am</u> Vendor Advisory Committee Meeting (break-out groups)	<b>4</b>	<b>5</b>
<b>6</b>	<b>7</b> <u>6:00 pm</u> Strategic Planning Committee Meeting	<b>8</b>	<b>9</b> <u>5:30 pm</u> Board Packet Review <u>6:00 pm</u> Board Dinner (San Fernando Valley Office) <u>6:30 pm</u> Board Meeting (San Fernando Valley Office)	<b>10</b>	<b>11</b> <b>Veterans Day</b> (NLACRC closed)	<b>12</b>
<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b> <u>6:00 pm</u> Consumer Services Committee Meeting  <u>7:00 pm</u> Government/Community Relations Committee Meeting	<b>17</b> <u>Z</u>	<b>18</b>	<b>19</b>
<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b> <b>Thanksgiving</b> (NLACRC closed)	<b>25</b> <b>Day after Thanksgiving</b> (NLACRC closed)	<b>26</b>
<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b> <u>6:00 pm</u> Administrative Affairs Committee Meeting  <u>7:30 pm</u> Executive Committee Meeting			

**Please note that all meetings will be held via Zoom until further notice.**

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ December 2022 ~						
◀ November						January ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				<b>1</b> 10:00am-2:00 pm ARCA Executive Committee Mtg.	<b>2</b>	<b>3</b>
<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>
<b>18</b> Hanukkah (begins at sundown)	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b> Christmas (NLACRC offices closed)	<b>24</b> Christmas Eve Day
<b>25</b> Christmas Day	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>

**Note:** The Board is “dark” in December and the Self-Determination Committee will not meet.

**Please note that all meetings will be held via Zoom until further notice.**

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ January 2023 ~						
◀ December						February ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
<b>1</b> New Year's Day	<b>2</b> New Year's Day (NLACRC offices closed)	<b>3</b>	<b>4</b> <u>11:00am-1:00 pm</u> Consumer Advisory Committee Meeting  <u>5:30 pm</u> Nominating Committee meeting	<b>5</b> <u>9:30 am</u> Vendor Advisory Committee (full meeting)	<b>6</b>	<b>7</b>
<b>8</b>	<b>9</b> <u>6:00 pm</u> Strategic Planning Committee Meeting	<b>10</b>	<b>11</b> <u>4:00 pm</u> Board Packet Review (Chatsworth Office) <u>6:00 pm</u> Board Dinner (Santa Clarita Office) <u>6:30 pm</u> Board Meeting (Santa Clarita Office)	<b>12</b>	<b>13</b>	<b>14</b>
<b>15</b>	<b>16</b> Martin Luther King Day (NLACRC closed)	<b>17</b>	<b>18</b> <u>6:00 pm</u> Consumer Services <u>7:00 pm</u> Government/Community Relations	<b>19</b>	<b>20</b>	<b>21</b>
<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
<b>29</b>	<b>30</b>	<b>30</b>	<b>26</b> <u>5:30 pm</u> Post-Retirement Medical Trust <u>6:15 pm</u> Administrative Affairs <u>7:30 pm</u> Executive Committee	<b>27</b>	<b>28</b>	<b>29</b>
<b>30</b>	<b>31</b>					

**Please note that all meetings will be held via Zoom until further notice.**

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ February 2023 ~						
◀ January						March ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			<b>1</b> <u>11:00am-1:00 pm</u> Consumer Advisory Committee Meeting  <u>5:30 pm</u> Nominating Committee meeting	<b>2</b> <u>9:30 am</u> Vendor Advisory Committee Meeting (break-out groups)	<b>3</b>	<b>4</b>
<b>5</b>	<b>6</b> <u>6:00 pm</u> Strategic Planning Committee Meeting	<b>7</b>	<b>8</b> <u>5:30 pm</u> Board Packet Review <u>6:00 pm</u> Board Dinner (San Fernando Valley Office) <u>6:30 pm</u> Board Meeting (San Fernando Valley Office)	<b>9</b>	<b>10</b>	<b>11</b>
<b>12</b>	<b>13</b>	<b>14</b> Valentine's Day	<b>15</b> <u>6:00 pm</u> Consumer Services Committee Meeting  <u>7:00 pm</u> Government/Community Relations Committee Meeting	<b>16</b>	<b>17</b>	<b>18</b>
<b>19</b>	<b>20</b> President's Day (NLACRC offices closed)	<b>21</b>	<b>22</b> <u>6:00 pm</u> Administrative Affairs Committee Meeting  <u>7:30 pm</u> Executive Committee Meeting	<b>23</b>	<b>24</b>	<b>25</b>
<b>26</b>	<b>27</b>	<b>28</b>				

**Please note that all meetings will be held via Zoom until further notice.**

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ March 2023 ~						
◀ February						April ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			<b>1 Ash Wednesday</b>  <u>11:00am-1:00 pm</u> Consumer Advisory Committee Meeting  <u>5:30 pm</u> Nominating Committee meeting	<b>2</b>  <u>9:30 am</u> Vendor Advisory Committee (full meeting)	<b>3</b>	<b>4</b>
<b>5</b>	<b>6</b> Purim (begins at sundown)	<b>7</b> Purim (no work)	<b>8</b>  <u>4:00 pm</u> Board Packet Review (Chatsworth Office) <u>6:00 pm</u> Board Dinner (Antelope Valley Office or Zoom TBD) <u>7:00 pm</u> Board Meeting (Antelope Valley Office or Zoom TBD)	<b>9</b>	<b>10</b>	<b>11</b>
<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>  <u>6:00 pm</u> Consumer Services Committee Meeting  <u>7:00 pm</u> Government/Community Relations Committee Meeting	<b>16</b>	<b>17</b> Saint Patrick's Day	<b>18</b>
<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>
<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>  <u>6:00 pm</u> Administrative Affairs Committee Meeting  <u>7:30 pm</u> Executive Committee Meeting	<b>30</b>	<b>31</b> President's Day (NLACRC offices closed)	

**Please note that all meetings will be held via Zoom until further notice.**



NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ April 2023 ~						
◀ March						May ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	<b>5</b> <b>Passover</b> <b>(begins at sundown)</b>  <u>11:00 am-1:00 pm</u> Consumer Advisory Committee Meeting  <u>5:30 PM</u> Nominating Committee Meeting	<b>6</b> <b>Holy Thursday</b> <b>Passover</b>  <u>9:30 am</u> Vendor Advisory Committee Meeting (break-out groups)	<b>7</b> <b>Good Friday</b> <b>Passover</b>	<b>8</b> <b>Passover</b>
<b>9</b> <b>Easter Sunday</b>  <b>Passover</b>	<b>10</b> <b>Passover</b>	<b>11</b> <b>Passover</b>	<b>12</b> <b>Passover</b> <u>5:30 pm</u> Board Packet Review <u>6:00 pm</u> Board Dinner (San Fernando Valley Office) <u>6:30 pm</u> Board Meeting (San Fernando Valley Office)	<b>13</b> <b>Passover</b>	<b>14</b>	<b>15</b>
<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b> <u>6:00 pm</u> Consumer Services Committee Meeting  <u>7:00 pm</u> Government/Community Relations Committee	<b>20</b>	<b>21</b>	<b>22</b>
<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b> <b>Administrative Professionals Day</b> <u>5:30 pm</u> Post-Retirement Medical Trust <u>6:15 pm</u> Administrative Affairs <u>7:30 pm</u> Executive Committee	<b>27</b>	<b>28</b>	<b>29</b>

**Please note that all meetings will be held via Zoom until further notice.**

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ May 2023 ~						
◀ April						June ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	<b>1</b> 6:00 pm Strategic Planning Committee Meeting	<b>2</b>	<b>3</b> 11:00am-1:00 pm Consumer Advisory Committee Meeting	<b>4</b> 9:30 am Vendor Advisory Committee (full meeting)	<b>5</b>	<b>6</b>
<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b> 4:00 pm Board Packet Review (Chatsworth Office) 6:00 pm Board Dinner (Antelope Valley Office or Zoom TBD) 7:00 pm Board Meeting (Antelope Valley Office or Zoom TBD)	<b>11</b>	<b>12</b>	<b>13</b>
<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b> 6:00 pm Consumer Services Committee Meeting  7:00 pm Government/Community Relations Committee Meeting	<b>18</b>	<b>19</b>	<b>20</b>
<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b> Shavuot (begins at sundown)	<b>26</b> Shavuot (no work)	<b>27</b> Shavuot
<b>28</b>	<b>29</b> Memorial Day (NLACRC closed)	<b>30</b>	<b>31</b> 6:00 pm Administrative Affairs Committee Meeting  7:30 pm Executive Committee Meeting			

**Please note that all meetings will be held via Zoom until further notice.**

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ June 2023 ~						
◀ May						July ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			<b>1</b> 11:00am-1:00 pm Consumer Advisory Committee Meeting	<b>1</b> 9:30 am Vendor Advisory Committee Meeting (break-out groups)	<b>2</b>	<b>3</b>
<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b> 5:30 pm Board Packet Review  6:00 pm Board Dinner (San Fernando Valley Office)  6:30 pm Board Meeting (San Fernando Valley Office)	<b>8</b>	<b>9</b>	<b>10</b>
<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>
<b>18</b>	<b>19</b> Juneteenth	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>
<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	

**Please note that all meetings will be held via Zoom until further notice.**



STRENGTHEN  
YOUR LEADERS

ENGAGE  
YOUR WORKFORCE

TRANSFORM  
YOUR CULTURE

## Partnering to Build Team Leadership at North LA County Regional Centers

May 3, 2022

**Presented to:**

Evan Ingber  
Training & Development Supervisor  
North LA County Regional Centers

**Presented By:**

Desiree Saddler  
CEO  
Saddler Consulting Group, Inc.



# UNDERSTANDING OF YOUR NEEDS

As a leader in your industry, North LA County Regional Centers recognizes how important developing your leaders are to the continued success of your organization. We also understand that North LA County Regional Centers wants to create a learning initiative that will impact business performance, business efficiency, increase leadership competency, and increased results. A successful program will **enable your executive leaders to communicate effectively, build executive team cohesiveness, better lead and inspire their teams and direct reports.** Our solution allows North LA County Regional Centers to help build or add value to your leadership development program designed to specifically address your strategic objectives and includes a:

- **Learning Experience**—Your participants will be provided with a memorable learning experience; they leave with the confidence and tools to make a change back on the job.
- **Leadership Language**—Executives will be provided with an easy way to build a common leadership language with their teams through engaging, interactive activities and exercises.
- **Flexible Delivery**—Delivery methods can be customized to meet your cultural needs.
- **Diverse Solutions**—Saddler Consulting Group, Inc. has the experience in designing customized curriculum and also provide curriculum that includes: Ken Blanchard, John Maxwell, Franklin Covey, DDI, MBTI Assessments, DISC Assessments and many more. These content methods are some of the most comprehensive, up-to-date—yet practical—methods in the industry.

You can rely on Saddler Consulting Group, Inc., to deliver an effective solution that drives performance, behaviors, and results. We have extensive, proven experience working with a diverse array of clients, including **Motion Picture Association of America (MPAA), eBay, Pay Pal, Deckers Brands, Kennedy Space Center, OSI Systems, GKN, The Gill Corp, Southern California Pipe Trades Administration, Toyota University, Volunteers of America Los Angeles, Los Angeles County Office of Education, Head Start and Early Learning Division, El Camino College, City of Torrance, and City of Redondo Beach.**

## WHAT MAKES A GOOD PARTNER?

### **Innovator and Thought Leader**

Your partner should have extensive experience in leadership and learning while continuing to grow by spearheading important research and experimenting with new ideas. Saddler Consulting Group, Inc. is widely recognized for being on the cutting edge of business, leadership, and learning. We're pushing the boundaries with innovative, next-generation approaches that build 21<sup>st</sup>-century leaders. And we deliver our expertise using a blend of time-tested techniques and the latest technologies.

### **Collaborative Partner**

The company you hire should be a partner and not just a vendor. We are more than a products provider: Our solutions teach your team how to be the leaders others want to follow. We accomplish this by using our proven, research-based, leadership model and by collaborating with you to design unique solutions.



# OUR RECOMMENDED SOLUTION

## *Team Simulation (Before and After) - 2 hours*

High-achieving teams usually shine in attributes like communication, problem solving, focus, creativity, loyalty, collaboration, synergy and leadership. Morale and motivation are also important. But these skills and strengths are not always natural; they have to be cultivated. As team-building experts we have found that combining fun with learning is one of the most effective ways to improve performance, breakdown barriers, and tap into hidden potential.

Therefore we are proposing to begin and end with a simulation experience the Executive Board will participate in. The simulation process is as follows:

1. The Executive Board will experience a simulated exercise by completing a task. SCG Inc. consultants will be observing and then lead the team through a debriefing session.
2. SCG, Inc. will conduct the Blanchard's Team Leadership and DISC Team Building workshops to build skills and team effectiveness.
3. After going through the workshops to gain insight and build skills the Executive Board will repeat the same simulation to see how they have improved their performance, communication, collaboration and team cohesiveness.

## **BLANCHARD'S TEAM LEADERSHIP – 6 hours**

Imagine a workforce of teams that works together efficiently, finds solutions to complex problems, and consistently produces superior results throughout the organization. Facing a lack of shared purpose—and an abundance of unclear goals and ineffective leadership—most organizations don't reach this level of success. The most important initiatives are executed by teams—we know how frustrating it can be when they aren't empowered to rise to the occasion. Team members obsess on their own agendas, there's little accountability, opportunities for breakthroughs are squandered, and organizational growth and resilience dwindle.

Your organization and your teams are capable of so much more. Every team should have the chance to come together and feel successful. You want your executives/managers to know how to provide clarity, manage conflict, and break through barriers to move the team forward. Based on SLII®, the most widely taught leadership model in the world, Blanchard's new Team Leadership program teaches executives/managers to diagnose their team's development and apply the right leadership style to build and sustain high-performance teams. By teaching executives/managers these leadership skills, you can significantly improve your teams' ability to execute on projects, grow the business, and adapt to whatever arises.



## ***PROVEN FORMULA TO LEAD SUCCESSFUL TEAMS***

Implement Team Leadership training in your organization as a full day face to face session (can be broken up into two ½ days). All designs feature engaging materials, videos, and activities that teach participants:

- Team Performance Mindset – Orients team leaders with a set of guiding principles that help teams perform at their best
- Diagnosing Team Needs – Identification of team development stages all teams’ progress through, diagnosis of team needs, and understanding of what high-performing teams do at each stage
- Team Leadership Behaviors – Leader behaviors that help their teams the most; e.g., structuring a team charter, leveraging conflict, fostering team accountability, encouraging risk taking

After the workshop, participants have access to:

- Team Leadership Assessment – This diagnostic tool collects input from team members and creates a report identifying the team development stage and the issues curtailing team performance
- Team Leadership App – The app is a handy way to help participants diagnose teams, learn what their teams need, and identify the most helpful leader behaviors on the go
- Team Charter Worksheets – Interactive worksheets help teams get aligned on team purpose, roles, goals, and norms
- Workshop Videos and Worksheets – Available to participants through their learner portal for a full year when your executives/managers have the skills to lead high-performing teams, your organization will flourish. This learner portal ensures the transfer of learning and has the workshop materials available for immediate use at their fingertips.

### ***DISC Team Building Workshop – 6 hours***

DISC Team Building Workshop is the ability of a team to engage in open, balanced, non-defensive dialogue about difficult subjects and in challenging circumstances. This cutting-edge program teaches the how-to’s of these conversations and provides not only a framework for addressing conflict but an approach for many kinds of sensitive conversations. Workshop outline is as follows:

- Opening Team Building Activity
- Bridging communication differences by understanding different communication styles – DISC or DISC 360 for all team members. Includes a 24 page report.
- Team DISC report debrief



- Learn activities that foster inclusive team environments
- Communicating non-defensively with others when conflict arise
- John Maxwell’s “Everyone Communicates few Connect” content
- Team Performance Mindset – Orient team members with a set of guiding principles that help teams perform at their best
- For a series of scenarios, learners determine what they would say and do, using Key Principles, to include and show appreciation for people to respectfully confront devaluing behavior.
- Create and develop team commitments individually and together as a team
- Develop personal vision and action plan for

## Our process for DISC implementation

SCG, Inc. will administer the DISC or DISC 360 to all intact team members.

- SCG, Inc. will analyze and prepare a DISC team report to debrief during the training
- Conduct 6 hour workshop debriefing DISC results and team effectiveness tips and techniques
- Evaluate and debrief for next steps to ensure consistent transfer of learning

## PROPOSED ESTIMATED PRICING –

We have provided estimated pricing below based on the information we currently know about the leadership development initiative. **Most large training organizations charge \$2,000-4,000 per participant. Saddler Consulting Group, Inc., provides a substantial savings by charging per day, per maximum class size of 20.**

Description	Investment
Program Delivery Full Day.	\$7,000 per day with a 10% non-profit discount (\$6,300) x 2 = \$12,600
Program Delivery Full Day: Additional SCG Associate Facilitator	\$3,000 per day with a 10% non-profit discount (\$2,700) x 2 = \$5,400
Curriculum Design (\$125 per hour x 6 hours)	\$750
D.I.S.C Assessments Online Profiles (19) \$60 each	\$1,140





Team Leadership Participant E-Kit <ul style="list-style-type: none"> <li>Includes participant e-workbook, a team 360 assessment, and 12 months access to a post training portal</li> </ul>	\$250 per participant (\$4,750)
John Maxwell's E-handouts "Everyone Communicates few Connect"	Handouts copied in house - no charge
<b>Total without non-profit discount (Online Assessment)</b>	<b>\$26,640</b>
<b>Total with non-profit discount (Online Assessment)</b>	<b>\$24,640</b>

**First Time Manager and SLII Program Materials Include:**

- **LAUNCH** Materials: Participant Workbook and Access to Training portal to complete LAUNCH pre-work
- **LEARN** and **PRACTICE** Workshop
- **MASTER** Materials: Transfer the training by having access to the online training portal and complete Challenges, and many other sustainment materials (Worksheets, Conversation Starters, One on One Worksheets, One on One Conversation Starters, and videos). Access for 12 months.

**Additional Benefits:**

- Latest thought-leadership research and white papers; topics include The Leadership-Profit Chain, Employee Passion: The New Rules of Engagement, Managing Coaching for Results and ROI
- Access to free webinars discussing relevant topics in leadership, teamwork, and change
- Free client newsletter, *Ignite!*, which explores best practices in leadership development

**Assumptions:**

- Prices and fees are quoted in US dollars.
- Prices do not include travel, lodging and expenses, applicable taxes, shipping/handling, or customs.
- Blanchard retains ownership of its intellectual property.
- Saddler Consulting Group, Inc. retains ownership of its intellectual property.
- John Maxwell retains ownership of its intellectual property.
- End-user license agreements will apply to all materials.
- Standard payment terms are Net 30 Days.
- Saddler Consulting Group, Inc. standard reschedule/cancellation and return policy may apply.
- Online courses and/or products (that may include assessments and/or other learning aides) (collectively "Subscription(s)") are not returnable or refundable and are subject to access timelines (where the end user has twelve (12) months to access the Subscription once activated).
- A 50% deposit is required for services and customization; the balance due within thirty (30) calendar days after the delivery date

Saddler Consulting Group, Inc., standard Coaching terms will apply.



**Board of Trustees Budget vs Expenditures**  
**FY 2021-2022**  
**Expenditures Paid through April 19, 2022 (March 2022 state claim)**

No	A Description	B Approved FY 2021-22 Board Budget	C Budget Revision 1/26/2022	D Budget Revision 4/13/2022	E Revised Budget 4/13/2022	F YTD Expenses	G Budget Remaining (E-F)	H % of Budget Utilized (F/E)
1	Board Retreat, Board Dinner and CAC Holiday Party	\$ 20,000.00			\$ 20,000.00	\$ -	\$ 20,000.00	0.00%
2	NLACRC Legislative Events	\$ 10,000.00		\$ (5,000.00)	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%
3	ARCA Meetings, Conferences, & Activities (includes airfare, hotels, cabs, meals, parking, etc.)	\$ 15,000.00	\$ (10,000.00)	\$ (5,000.00)	\$ -	\$ -	\$ -	
4	Board Member Support to Participate in Meeting and Events (ipads, jet packs, supplies, etc)	\$ 15,000.00	\$ 2,500.00	\$ 10,000.00	\$ 27,500.00	\$ 26,433.76	\$ 1,066.24	96.12%
5	Transportation for Board Members (Keolis)	\$ 4,000.00			\$ 4,000.00	\$ -	\$ 4,000.00	0.00%
6	Child Care/Attendant Care Support for Board Members	\$ 18,500.00			\$ 18,500.00	\$ 4,427.15	\$ 14,072.85	23.93%
7	Meals for Board and Board Committee Meetings	\$ 5,000.00		\$ (5,000.00)	\$ -	\$ -	\$ -	
8	Board & VAC Member Recruitment Expenses	\$ 2,000.00			\$ 2,000.00	\$ -	\$ 2,000.00	0.00%
9	Board Meeting Supplies (nameplates, flowers, greeting cards, paper goods)	\$ 1,000.00	\$ 7,500.00	\$ 5,000.00	\$ 13,500.00	\$ 9,513.16	\$ 3,986.84	70.47%
10	Sponsorships	\$ 3,000.00			\$ 3,000.00	\$ 350.00	\$ 2,650.00	11.67%
11	Translation Services	\$ -			\$ -	\$ -	\$ -	
12	Board Training	\$ 8,000.00			\$ 8,000.00	\$ -	\$ 8,000.00	0.00%
	<b>Total</b>	<b>\$ 101,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 101,500.00</b>	<b>\$ 40,724.07</b>	<b>\$ 60,775.93</b>	<b>40.12%</b>

<i>NLACRC Nominating Committee CRITICAL CALENDAR FY 2022-23</i>	
<i>Month</i>	<i>Activity</i>
<i>July</i>	(The committee does not meet in July.)
<i>August</i>	<b>No meeting and no interviews to be held.</b>
<i>September</i>	<p><u>Staff activity</u>: Board and VAC members with expiring terms are sent applications to indicate interest in serving another term (responses due by September 30<sup>th</sup>).</p> <p><u>Staff activity</u>: Mail out recruitment notices.</p> <p>Conduct an educational session for potential board applicants (optional)</p>
<i>October</i>	<p>Elect a committee chair.</p> <p>Sign confidentiality statements.</p> <p>Orientation for new committee. Review Nominating Committee policies &amp; procedures, board audit section, board recruitment guiding principles, and board internship policy. Revise them, if needed.</p> <p>Review the committee’s draft critical calendar for new fiscal year.</p> <p>Review committee actions that were taken during the previous fiscal year.</p> <p>Review any recommendations made by the previous Nominating Committee.</p> <p>Review and make any needed changes to Board and Vendor Advisory Committee (VAC) recruitment notices to be mailed out in October.</p> <p>Conduct an educational session for potential board applicants (optional)</p>
<i>November</i>	(The committee does not meet in November.)

<i><b>December</b></i>	<p>(The committee does not meet in December.)</p> <p>The deadline for submitting applications for the Board and VAC is December 15th.</p>
<i><b>January</b></i>	<p>Human resources director provides training on how to interview applicants. Copies of the interview questions and applicant rating sheets are provided to the committee.</p> <p>The committee will review board member applications with special focus on identifying any possible conflicts of interest.</p> <p>If the number of applicants is high, consider scheduling group orientations later this month.</p> <p>Review applications received and determine who to interview. Identify interview dates and times in February and March.</p> <p><u>At the Board Meeting:</u> Discussion to be held about board officers for next fiscal year. Recommendations for officers are made and interest for serving as an officer is solicited.</p>
<i><b>February</b></i>	<p>Conduct interviews with Board applicants.</p> <p>Begin discussion about slate of officers for next fiscal year.</p>
<i><b>March</b></i>	<p>Conduct interviews with VAC applicants.</p> <p>Discuss slate of officers for next fiscal year and Nominating Committee chair will ensure all potential officers' willingness to serve.</p>
<i><b>April</b></i>	<p>Wrap up committee business. Make any recommendations for next year's committee.</p> <p>Finalize recommended slate of officers, nominees and re-nominees for next fiscal year and present them at the Executive Committee's April meeting.</p> <p>Review and approve draft critical calendar for next fiscal year.</p>

<b><i>May</i></b>	At the May Board meeting: The recommended slate of officers and nominees for Board, board interns, and VAC are presented.
<b><i>June</i></b>	<u>At the June Board meeting:</u> The slate of officers and nominees for Board, board interns, and VAC are elected.

[ccal.2022-23] Approved:

North Los Angeles County Regional Center  
**Nominating Committee**

**Nominees & Re-Nominees**  
**Fiscal Year 2022-23**

**Board of Trustees:**

1. Nicholas Abrahms \* (*re-elect*)
2. Marianne Davis
3. Leticia Garcia
4. Gabriela Herrera
5. Jennifer Koster \* (*re-elect*)
6. Angelina Martinez
7. Lillian Martinez (*re-elect*)
8. Ana Quiles
9. Cathy Blin
10. Suad Bisogno VAC Chair
11. Rocio Sigala
12. Sylvia Brooks Griffin
13. David Coe
14. Alma Rodriguez (*re-elect*)
15. Andrew Ramirez (*elect*)
16. Anthony Zepeda (*elect*)
17. Brian Gatus (*elect*)
18. Jordan Feinstock \* (*elect*)
19. Sharmila Brunjes (*elect*)
20. ~ *Open Position* ~
21. ~ *Open Position* ~
22. ~ *Open Position* ~

\* (Note: 25% of the Board must be comprised of primary consumers. We will have 3 out of 19 members, which does not meet this requirement. The authorized numbers of Trustees shall be not less than fourteen 14 or more than twenty-two 22).

**Board Intern:**

1. George Alvarado (*elect*)

<b><u>Slate of Officers:</u></b>	<b><u>Current Slate</u></b>	<b><u>FY 2022-23</u></b>
President:	Leticia Garcia	Ana Quiles
1 <sup>st</sup> Vice President:	Jeremy Sunderland	Alma Rodriguez
2 <sup>nd</sup> Vice President:	Marianne Davis	Marianne Davis Rocio Sigala
Treasurer:	Ana Quiles	David Coe
Secretary:	Lillian Martinez	Lillian Martinez
CAC Chair:	Caroline Mitchell	Jennifer Koster
ARCA Delegate:	Angelina Martinez	Angelina Martinez Marianne Davis
ARCA Alternate:	Ana Quiles	Lety Garcia Ana Quiles Marianne Davis
ARCA CAC Delegate:	Caroline Mitchell	Jennifer Koster
ARCA CAC Alternate:	<u>Open</u>	_____

**Vendor Advisory Committee:**

1. Erica Beall
2. Suad Bisogno
3. Catherine Carpenter
4. Cal Enriquez
5. Bob Erio
6. Kenny Ha
7. Dana Kalek
8. Alex Kopilevich
9. Don Lucas (*re-elect*)
10. Daniel Ortiz
11. Kevin Shields (*re-elect*)
12. Nick Vukotic
13. Jodi Agnew-Navarro
14. Kimberly Bermudez
15. Andrea Devers (*elect*)
16. Lisa Williamsen (*elect*)
17. Rosalynn Daggs (*elect*)
18. ~ *Open Position* ~

**NLACRC**  
**Strategic Planning Committee**  
**CRITICAL CALENDAR**  
**FY2022-2023**

<b>Month</b>	<b>Activity</b>
<b>August</b>	<ul style="list-style-type: none"> <li>• Orientation for committee members</li> <li>• Review policies &amp; procedures and meeting schedule</li> <li>• Review Performance Contract</li> <li>• 2022-2025 Strategic Plan Annual Review and/or Revision</li> </ul>
<b>November</b>	<ul style="list-style-type: none"> <li>• Committee meeting</li> <li>• 2022-2025 Strategic Plan -1<sup>st</sup> Quarter Status Update</li> </ul>
<b>February</b>	<ul style="list-style-type: none"> <li>• Review public policy performance measure year-end data</li> <li>• 2022-2025 Strategic Plan -2<sup>nd</sup> Quarter Status Update</li> </ul>
<b>May</b>	<ul style="list-style-type: none"> <li>• Review Performance Contract</li> <li>• 2022-2025 Strategic Plan- 3<sup>rd</sup> Quarter Status Update</li> </ul>

[ccal.2022\_23] Approved:



North Los Angeles County Regional Center  
**Executive Director's Report**  
May 11, 2022

**I. Legislation**

“Putting Wealth to Work” – Senate Budget Plan (source: The Arc California)

“Our state Senate ‘Putting Wealth to Work’ budget plan directs California’s strong revenues to achieve a more equitable economy and ensure that middle-class and struggling families are not left behind,” Senator Skinner said. “It builds on the record funding increases we achieved last year to expand childcare, fund our schools and colleges, and make health care more affordable. I am especially proud of the big investments our plan proposes to make, once again, on housing affordability and services to address homelessness, top priorities for Californians across the state.”

Specific to the disability community, the plan includes:

- **Developmental Services Rates** - Accelerate planned rate increases and require regular updates to rates for providers of developmental services and ensure increases are targeted to direct care workers.
- **Seniors and Adults with Disabilities Housing** - Stabilize and preserve housing options for at-risk seniors and adults with disabilities.
- **Affordable Housing and Home Ownership Package** - \$2.7 billion for Affordable Housing and Home Ownership.
- **Advocates for Seniors and Persons with Disabilities** - Provide adequate funding to support public administrators, public guardians, and public **conservators**.
- **Behavioral Health Workforce** - \$1 billion to expand investments in behavioral health workforce development, including scholarships, stipends, loan repayment, and pipeline programs.

The Senate’s budget plan will next be negotiated alongside the Governor’s May Revise budget and the Assembly’s budget priorities, resulting in a compromise budget sent to the Governor in June.

**II. State/Local Updates**

**A. Department of Developmental Services (DDS)**

**Quality Incentives Workgroup**

This workgroup did not meet in March; last meeting was 4/26/22. Quality Incentive performance measure were discussed, specifically in the areas of Prevention and Wellness; Employment; Workforce; and, Informed Choice and Satisfaction. Proposed measures for the identified areas are as follows:

1. Prevention and Wellness:
  - a. Individuals supported in Adult Residential Facilities for Persons with Special Health Needs (ARFPSHN) receive preventative health services at medically recommended frequency.
  - b. All individuals in residential facility settings receive preventative health services at medically recommended frequency.
2. Employment:
  - a. Individuals who want competitive employment are employed.
  - b. Individuals with competitive employment are satisfied with supports they receive to retain the job they have.
3. Service Access:
  - a. Individuals have timely access to services.

- b. Individuals and their families (where applicable) are supported by staff who communicate in individuals' preferred language.
- 4. Early Intervention:
  - a. Children and families receive timely early intervention services.
- 5. Informed Choice and Satisfaction:
  - a. Individuals make everyday choices (e.g. who I spend time with, how I spend my money, what I do with my free time). 2) Individuals make choices about their life decisions (e.g. where I live, how I spend my day, other service decisions).

**Regional Center Performance Measures Workgroup Meeting**

Workgroup did not meet in April, next meeting is tentatively scheduled for May 19, 2022.

**B. Association of Regional Center Agencies (ARCA)**

ARCA continues to advocate for the Core Staffing Formula revision, which will increase regional center operations funding which will support regional centers' ability to recruit and retain the needed staff; also continues to advocate for the acceleration of rate reform for service providers. ARCA is also undergoing a bylaws update and recently conducted a Social Recreation Services Webinar (with ASL/Spanish interpretation). The webinar was for all regional center staff, service providers, and potential service providers and shared information about the restoration of social recreation services with the hope of expanding existing social recreation resources statewide.

**C. State Council on Developmental Disabilities (SCDD)**

The SCDD Los Angeles Office is conducting virtual trainings, available statewide and presented in English and Spanish separately. Topics for May are "Disability Awareness & Self-Advocacy Strategies" Monday, May 2 at 10am (Spanish) and May 9th (English); and "How to be an Effective Board or Committee Member" Monday, May 16th (Spanish) and Monday, May 23rd (English).

**III. COVID**

**A. Statistics**

- **LA County Public Health COVID Update** as of Sunday, May 3, 2022  
<http://publichealth.lacounty.gov>  
 Current Hospitalizations: 236  
 Positivity Rate: 1.9 % (seven day rolling average)

**B. Onsite Workschedule**

Staff are working onsite two days per week, staggered schedule (M/W or T/Th), in all three offices at this time. All offices are open Monday through Friday; Supervisors, On-Duty Specialists/Service Coordinators, and other staff such as Accounting, Office Services, Reception, and Facilities work onsite daily.

**C. DDS Guidance/Directives**

04/22/2022 Directive: Extension of Waivers, Modifications, and Directives due to COVID-19

Directive extends the provisions within several former directives into late May and early June of 2022. Some of the alternatives allowed by extension of timelines included continued provision of PA, SEP, and

ILS under PDS, extension of Early Start services for kids aging out of the program and transitioning to special education preschool, waiver of the half day billing requirement for day programs, and continued repurposing of waived FMS fees toward the purchase of additional self-determination services.

#### **IV. Non-COVID Related**

##### **A. Rate Reform**

Community Services has begun issuing rate letters to providers; providers have 60 days to notify DDS if they believe the rate issued by DDS is in error. NLACRC will be posting FAQs and a link to the DDS FAQs regarding rates, as well as a centralized email for questions.

##### **B. Camp, Social Recreation, Educational Services and Non-Medical Therapies Service Standard and Staff Training**

All case management staff have been trained regarding the planning process for camp, social recreation and nonmedical therapy services by Dr. Weller.

###### Town Hall

Camp, Social Rec and Nonmedical Therapy Services Town Hall held on April 21<sup>st</sup> with 159 attendees! The question-and-answer session was extended to allow staff to respond to all questions.

###### Request for Vendorization

A RFV was issued for social recreation, camp, and nonmedical therapy services; specifically, the Center has issues RFV for Music Therapist, Recreational Therapist, Camping Services, Specialized Recreational Therapy, Social Recreation Program, and Dance Therapist. Thus far, five proposals have been received, including a proposal for an overnight camp, Miracle Project, Social Skills, Horseback Riding, Therapeutic Horsemanship. The City of Palmdale has expressed interest in developing recreation programming, specifically nonmedical therapies such as art, dance or music therapy.

##### **C. Community Resource Development**

A Request for Proposal has been issued for two Specialized Residential Facilities, each 4 single occupancy bedrooms and a Mobile Mental Health Clinic/Crisis Support Service. The Center held an informational meeting on April 20<sup>th</sup>, 24 entities attended – 4 interested in the mobile mental health service. Deadline for submission of proposals is Wednesday, May 11<sup>th</sup>.

##### **D. School Transition Liaison**

All regional centers will be piloting school transition supports through the funding of a School Transition

Liaison, a 12- month position that will focus on:

- developing collaborative partnerships with schools and other agencies
- promote inclusive options for regional center consumers transitioning to preschool or kindergarten
- support transitions from Early Start to preschool or Kindergarten at the systems level (will not carry cases)
- assist in developing materials to improve the transition process
- participate in regular coordination calls with DDS

**E. Language Access and Cultural Competency**

Regional centers are required to annually submit a Language Access and Cultural Competency Plan to the department; the first plan is due June 15, with progress reports due October 1 and April 1. The plans must identify documents and website content for translation, specialized orientations and group and family information sessions to locally identified linguistic and cultural groups, regular and periodic community language needs assessments to determine threshold languages for document translation, coordination of interpretation and translation services, and quality control measures to ensure availability, accuracy, readability, and cultural appropriateness of translations, and must include a language and culture profile of the catchment and activities to implement the plan.

**F. Cultural Competency/Diversity Equity & Inclusion Initiative**

Diversity Equity Inclusion and Belonging Policy Steering Committee – a final draft of the policy has been submitted to the committee for review. The policy includes an acknowledgement of social inequity as well as well as a mission statement, definitions, purpose, policy objectives, vision statement, staff professional conduct, recruitment/hiring/promotion/retention, corrective and remedial action and other relevant organizational policies.

**G. Strategic Planning**

The board and strategic planning committee (workgroups) have completed draft plans (which include strategies, outcome measures) for each of the five focus areas: Affordable, Safe and Accessible Housing; Diversity, Equity, Inclusion and Belonging; Employment and Day Services; Retention of Staff; and Health and Wellness; with an emphasis on Mental Wellbeing.

Additionally, Ami Sullivan, Kinetic Flow Consultant, has provided the committee with a draft 2022-2025 Strategic Plan for consideration by the committee.

The plans for each focus area are under staff review and the committee will reconvene on May 23<sup>rd</sup> to continue with the finalization of the Center’s proposed 3-year strategic plan with the goal of presenting a recommended draft plan to board at the June meeting.

**H. Self Determination:**

**Data** - 98 individuals fully transitioned into the program (signed IPPs, completed spending plans and FMS services in place). 448 individuals have completed orientation since the program became available, 122 Certified Budgets, and additional 11 in progress. 98 approved spending plans with an additional 23 in progress.

**Participant Choice Specialists** – 3 positions awarded, 1 position filled – Vilma Ruvalcaba (San Fernando Valley) and still recruiting for 2 positions based in the Antelope Valley.

**Self Determination Support Group** – meets 1<sup>st</sup> Wednesday of every month facilitated by Claudia Cares Consulting. Effective June, this group will be facilitated by Autism Society of Los Angeles (ASLA). Please see the Center’s Calendar of Events for information and a link for this meeting.

**Self Determination Local Volunteer Advisory Committee**

- a. April 21 meeting was canceled due to Bagley Keene rules
- b. Date of next LVAC Meeting – May 19, from 6:30pm to 8:30pm

**Informational Meetings/Orientation Meetings** continue monthly.

**I. Staffing**

As of April 30, the Center has 685 authorized positions and 613 filled, 30 vacant Consumer Service Coordinator positions (including Bilingual, On Duty Specialists, Floater Specialists, Participant Choice Specialists and Enhanced Caseload Specialists) and 42 non-case management positions open. NLACRC **onboarded 15 new staff in April**, for **May** we have **15 new hires** scheduled for May 9, 2022 and at least **3** on May 23, 2022.

**J. Community Engagement**

**Town Halls**

On Thursday, April 21, 2022, Dr. Weller presented on Social Recreation, Camp and Non-Medical Therapy Services; how to get these services at NLACRC and how to become a vendor for these services. There were **159 attendees** for this event. The May Town Hall is scheduled for 05/19/22 1:30 – 3:00 pm, the topic is “How to Prepare for IPP/IFSP Meetings” and the presenters will be Gabby Eshrati and Cristina Preuss, Consumer Services Directors.

**Upcoming Support and Consumer Advocacy Group Meetings** include:

Cafecito Entre Nos (05/12/22 @ 11:00 a.m.), Filipino Support Group (05/16/22 @ 6:30 p.m.), Self-Advocacy Group Meeting (05/17/22 @ 10:45 a.m.), NLACRC Town Virtual Town Hall: How to Prepare for IPP/IFSP Meetings (05/19/22 @ 1:30 p.m.), Cultivar y Crecer (05/20/22 @ 6:30 p.m.) and Parents of Adult Consumers Support Group (05/25/22 @ 6:30 pm). Additionally, the **Family Focus Resource Center** coordinates several support groups including “Black & African American Family Focus Support Group”, “Mamas Latinas Group de Apoyo” and the “Parent Check-In and Chat” (as well as some of the groups noted above). Please see **NLACRC’s Calendar of Events**, which includes a **link** for the **Family Focus Resource Center**, for information regarding more support groups, training opportunities, dates, times and links.

**K. Upcoming Educational Training Opportunities**

**Family Focus Resource Center** is presenting “**Bullying and School Violence Advocacy Program**” on 05/19/22, “**Generic Services Series #5: IHSS Part 2**” on 05/24/22 “**West Valley Community Resource Fair**” on 05/28/22. Additional training and support groups are offered as well! Please see **NLACRC’s Calendar of Events**, which includes a **link** for the **Family Focus Resource Center**, for information regarding dates, times and links for these trainings and more.

**L. Quality Assurance**

For the month of April 2022, Community Services conducted 93 residential visits, 66 unannounced visits (Community Care Facilities (CCF), Intermediate Care Facilities (ICFs), and Family Home Agencies); 10 Annual Reviews, and 17 “other” in-person and virtual meetings. There were one Corrective Action Plan developed in the month of April.

**M. Consumer Statistics**

As of April 2022, the Center served 31,191 consumers and applicants, including 4,721 (increase of 128 over last month) in Early Start and 24,885 (increase of 146) in the Lanterman program. The Center’s San Fernando Valley Office serves (Lanterman and Early Start) a total of 19,705 individuals, Antelope Valley serves 7,775 and the Santa Clarita Office serves 3,542.

**N. Special Incident Reports**

The Center received 65 special incident reports in April, 8 of which occurred in months prior to April. None of the incidents of death in April were reported as COVID related. No significant increases or trends noted.

Residential and Day Program Quality Assurance Monitoring Activities  
January 2022 - December 2022

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
# of Res'l & Day QA Staff	7	8	8	8									
# Annual Facility Monitoring Visits	10	16	33	10									69
# Unannounced Visits	11	24	54	66									155
# Corrective Action Plans Issued	0	0	2	1									3
*Substantial Inadequacies Cited:													
1.Threat to Health or Safety													
2.Provision of fewer staff hours than req'd													
3.Violations of Rights													
4.Failure to implement consumer's IPP													
5.Failure to comply with Admission Agreement			6										
6.Deficiencies handling consumers' cash resources													
7.Failure to comply with staff training reqs			1	2									
8.L4 fails to use methods per program design													
9.L4 fails to measure consumer progress													
10.Failure to take action per CAP													
11.Failure to use rate increase for purposes authorized													
12.Failure to ensure staff completes DSP requirements.													
13.Failure to submit Special Incident Report													
*per Title 17 §56054(a)	0	0	7	2									

**NORTH LOS ANGELES COUNTY REGIONAL CENTER  
MONTHLY STATISTICS RECAP  
As of April 2022**

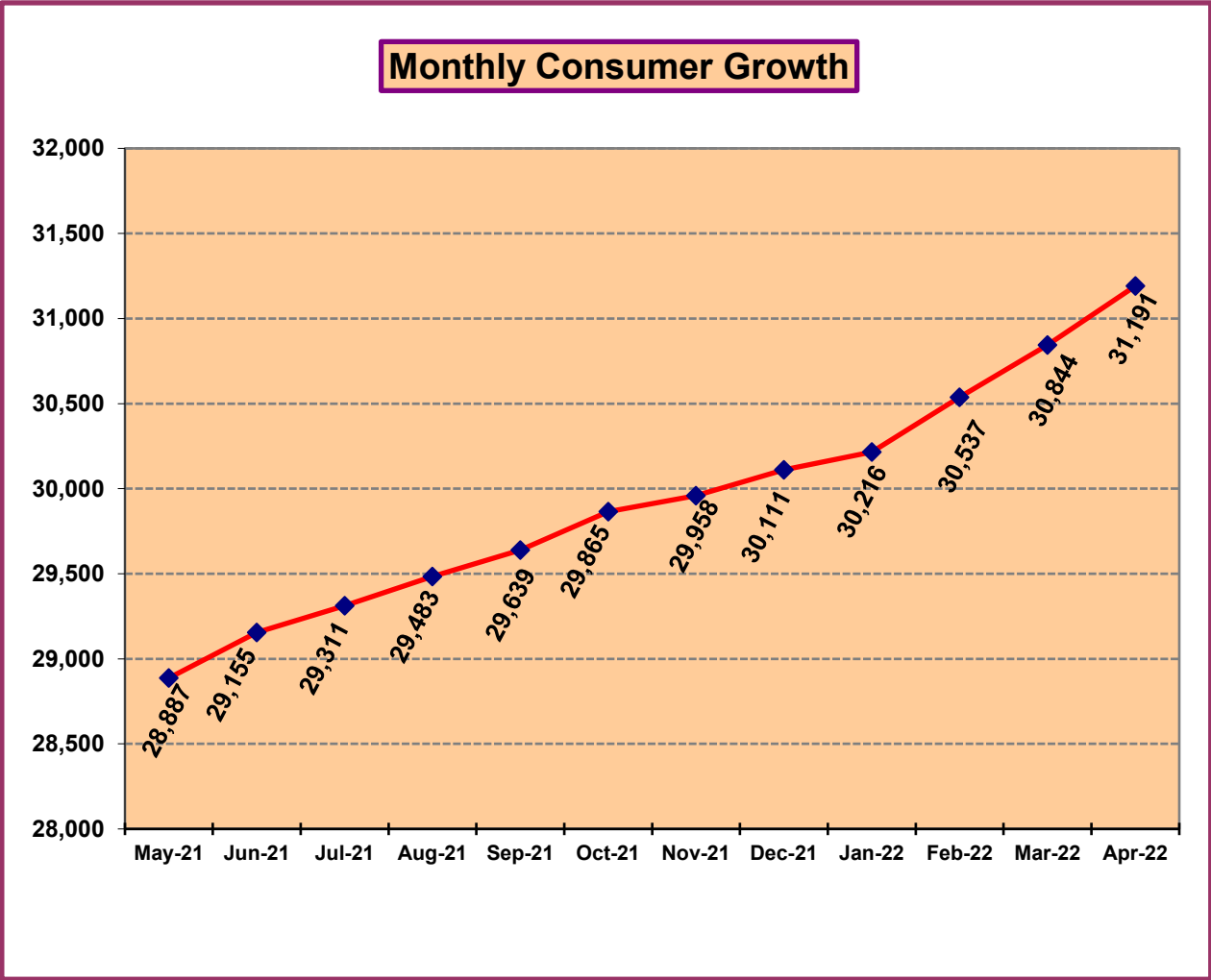
	May 2021 Total	April 2022 Total	Increase/ Decrease	% Change
<b>ALL VALLEYS</b>				
Total Non-Early Start	23,805	24,885	1,080	4.54%
Total Early Start	4,153	4,721	568	13.68%
Unit Supervisor Cases (*)	71	108	37	52.11%
Self Determination Specialist (*)	57	61	4	7.02%
Prenatal Services	0	0	0	#DIV/0!
Provisional Eligibility	0	311	311	#DIV/0!
Development Center	14	13	-1	-7.14%
Enhanced Case Mgmt	27	36	9	33.33%
Specialized 1:25 Caseloads	10	24	14	140.00%
Pending Transfer	59	89	30	50.85%
Intake Services	691	943	252	36.47%
<b>TOTAL ALL VALLEYS</b>	<b>28,887</b> (**)	<b>31,191</b>	<b>2,304</b>	<b>7.98%</b>
<b>SAN FERNANDO VALLEY</b>				
Adult Services	6,145	6,282	137	2.23%
Adult Unit Supervisor (*)	6	8	2	33.33%
Transition Services	2,955	3,173	218	7.38%
Transition Unit Supervisor (*)	9	27	18	200.00%
School Age Services	5,832	6,021	189	3.24%
School Age Unit Supervisor (*)	20	37	17	85.00%
Early Start Services	2,666	3,092	426	15.98%
Early Start Unit Supervisor (*)	3	9	6	200.00%
Early Start Intake Unit Supervisor (*)	0	0	0	#DIV/0!
Prenatal Services	0	0	0	#DIV/0!
Provisional Eligibility	0	311	311	#DIV/0!
Provisional Unit Supervisor (*)	0	12	12	#DIV/0!
Development Center	14	13	-1	-7.14%
Enhanced Case Mgmt	27	36	9	33.33%
Specialized 1:25 Caseloads	10	24	14	140.00%
Pending Transfer	59	89	30	50.85%
Intake Services	445	664	219	49.21%
Self Determination Specialist (*)	29	30	1	3.45%
<b>TOTAL</b>	<b>18,220</b>	<b>19,705</b>	<b>1,608</b>	<b>8.83%</b>
<b>ANTELOPE VALLEY</b>				
Self Determination Specialist (*)	14	17	3	21.43%
Adult Services	2,294	2,520	226	9.85%
Adult Unit Supervisor (*)	10	1	-9	-90.00%
Transition Unit	1,853	1,932	79	4.26%
Transition Unit Supervisor (*)	15	0	-15	-100.00%
School Age Services	1,996	2,088	92	4.61%
School Age Unit Supervisor (*)	8	10	2	25.00%
Early Start Unit Supervisor (*)	0	4	4	#DIV/0!
Early Start Services	915	956	41	4.48%
Intake Services	246	279	33	13.41%
<b>TOTAL</b>	<b>7,304</b>	<b>7,775</b>	<b>453</b>	<b>6.20%</b>
<b>SANTA CLARITA VALLEY</b>				
Self Determination Specialist (*)	14	14	0	0.00%
Adult Services	895	945	50	5.59%
Transition Services	634	644	10	1.58%
School Age Services	1,201	1,280	79	6.58%
Early Start Services	572	673	101	17.66%
<b>TOTAL</b>	<b>3,302</b>	<b>3,542</b>	<b>240</b>	<b>7.27%</b>

\* Numbers not part of ratio count, but counted on Total All Valleys

\*\*This number is our total number of consumers as of March 2022 (Early Start, Lanterman and others: Intake services, pending transfers, DC, enhanced case management, etc.)

# NLACRC TOTAL (ALL SERVICES) MONTHLY CONSUMER GROWTH ALL VALLEYS

Month	Consumers	Growth	% Change
May-21	28,887	268	0.93%
Jun-21	29,155	156	0.54%
Jul-21	29,311	172	0.59%
Aug-21	29,483	156	0.53%
Sep-21	29,639	226	0.76%
Oct-21	29,865	93	0.31%
Nov-21	29,958	153	0.51%
Dec-21	30,111	105	0.35%
Jan-22	30,216	321	1.06%
Feb-22	30,537	307	1.01%
Mar-22	30,844	347	1.13%
Apr-22	31,191		
<b>Total</b>		<b>2,304</b>	
<b>Average</b>		<b>209</b>	
<b>Percent Chg</b>		<b>7.98%</b>	





### April 2022 CSC Caseload Ratio

#### San Fernando Valley

Adult Services		Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Adult Unit I		823	10	82.3					
Adult Unit II		778	9	86.4			1		
Adult Unit III		10							
Adult Unit IV		937	11	85.2					
Adult Unit V		879	10	87.9				2	
Adult Unit VI		850	10	85.0					
Adult Unit VII		1015	12	84.6					
Adult Unit VIII		990	10	99.0	2				
<b>Total</b>		<b>6,282</b>	<b>72</b>	<b>87.3</b>	<b>2</b>		<b>1</b>	<b>2</b>	
Transition Services		Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Transition Unit I		991	11	90.1			1		
Transition Unit II		1,002	10	100.2	1			1	
Transition Unit III		1,180	13	90.8					
<b>Total</b>		<b>3,173</b>	<b>34</b>	<b>93.3</b>	<b>1</b>		<b>1</b>	<b>1</b>	
School Age Services		Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
School Age III		1,119	12	93.3					
School Age IV		1,058	11	96.2	1			1	
School Age V		1,053	10	105.3	2				
School Age VI		1,091	12	90.9					
School Age VII		954	11	86.7	1				
School Age VIII		746	9	82.9	1				
<b>Total</b>		<b>6,021</b>	<b>65</b>	<b>92.6</b>	<b>5</b>			<b>1</b>	
Early Start Services		Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Early Start 1 (Status 1 & 2)		606							
Early Start 1 Intake		115							
<b>Early Start 1 Total</b>		<b>721</b>	<b>9</b>	<b>80.1</b>	<b>1</b>				<b>3</b>
Early Start 2 (Status 1 & 2)		616							
Early Start 2 Intake		115							
<b>Early Start 2 Total</b>		<b>731</b>	<b>10</b>	<b>73.1</b>					
Early Start 3 (Status 1 & 2)		643							
Early Start 3 Intake		100							
<b>Early Start 3 Total</b>		<b>743</b>	<b>10</b>	<b>74.3</b>	<b>1</b>				
Early Start 4 (Status 1 & 2)		545							
Early Start 4 Intake		90							
<b>Early Start 4 Total</b>		<b>635</b>	<b>9</b>	<b>70.6</b>					
Early Start 5 (Status 1 & 2)		230							
Early Start 5 Intake		32							
<b>Early Start 5 Total</b>		<b>262</b>	<b>4</b>	<b>65.5</b>	<b>2</b>				
Status 1 Over 36 mo.		41							
<b>Total</b>		<b>3,092</b>	<b>42</b>	<b>73.6</b>	<b>4</b>				<b>3</b>
Total Non-Early Start		Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
<b>Total Non-Early Start</b>		<b>15,476</b>	<b>171</b>	<b>90.5</b>	<b>8</b>		<b>2</b>	<b>4</b>	
<b>Total Early Start</b>		<b>3,092</b>	<b>42</b>	<b>73.6</b>	<b>4</b>				<b>3</b>
<b>Total</b>		<b>18,568</b>	<b>213</b>	<b>87.2</b>	<b>12</b>		<b>2</b>	<b>4</b>	
SFV Self Determination Specialist*		30	1	30.0	1				
<b>Intake Services</b>		<b>664</b>	<b>6</b>	<b>110.7</b>					<b>2</b>
Antelope Valley		Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Adult Unit I		1,030	11	93.6					
Adult Unit II		1,070	10	107.0	2				
Adult Unit III		420	5	84.0					
<b>Total</b>		<b>2,520</b>	<b>26</b>	<b>96.9</b>	<b>2</b>				
Transition Unit I		1,090	11	99.1	2				
Transition Unit II		842	9	93.6	1				
<b>Total</b>		<b>1,932</b>	<b>20</b>	<b>96.6</b>	<b>3</b>				
School Age I		899	10	89.9	1				
School Age II		997	10	99.7	2			2	
School Age III		192	2	96.0			2		
<b>Total</b>		<b>2,088</b>	<b>22</b>	<b>94.9</b>	<b>3</b>		<b>2</b>	<b>2</b>	
AV Early Start 1 (Status 1 & 2)		616							
AV Early Start 1 Intake		184							
<b>AV Early Start 1 Total</b>		<b>800</b>	<b>9</b>	<b>88.9</b>	<b>2</b>				
AV Early Start 2 (Status 1 & 2)		109							
AV Early Start2 Intake		47							
<b>AV Early Start 2 Total</b>		<b>156</b>	<b>4</b>	<b>39.0</b>					
Status 1 Over 36 mo.		20							
Total Non-Early Start		Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
<b>Total Non-Early Start</b>		<b>6,540</b>	<b>68</b>	<b>96.2</b>	<b>8</b>		<b>2</b>	<b>2</b>	
<b>Total Early Start</b>		<b>956</b>	<b>13</b>	<b>73.5</b>	<b>2</b>				
<b>Total</b>		<b>7,496</b>	<b>81</b>	<b>92.5</b>	<b>10</b>		<b>2</b>	<b>2</b>	
AV Self Determination Specialist*		17			1				
<b>AV Intake Services</b>		<b>279</b>	<b>4</b>	<b>69.8</b>					<b>2</b>
Santa Clarita Valley		Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Adult Unit		945	10	94.5	1				1
Transition Unit I		172	2	86.0					
Transition Unit II		472	5	94.4					
<b>Transition Units Total</b>		<b>644</b>	<b>7</b>	<b>92.0</b>					
School Age Unit I		961	11	87.4					
School Age Unit II		319	3	106.3	1				
<b>Total</b>		<b>1,280</b>	<b>14</b>	<b>91.4</b>	<b>1</b>				
Early Start (status 1 & 2)		562							
Early Start Intake		111							
<b>Early Start Total</b>		<b>673</b>	<b>11</b>	<b>61.2</b>			<b>1</b>		
Status 1 Over 36 mo.		7							
Total Non-Early Start		Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
<b>Total Non-Early Start</b>		<b>2,869</b>	<b>31</b>	<b>92.5</b>	<b>2</b>				<b>1</b>
<b>Total Early Start</b>		<b>673</b>	<b>11</b>	<b>61.2</b>			<b>1</b>		
<b>Total</b>		<b>3,542</b>	<b>42</b>	<b>84.3</b>	<b>2</b>		<b>1</b>		<b>1</b>
SCV Self Determination Specialist*		14	1						

### April 2022 CSC Caseload Ratio

All Valleys	Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
<b>Total Non-Early Start</b>	24,885	270	92.2	18		4	7	
<b>Total Early Start</b>	4,721	66	71.5	6		1		3
<b>Sub-total</b>	29,606	338	87.6	26		5	7	
*Self Determination Specialist	61	2		2				
*Total Non Early Start Supervisor	95							
*Total Early Start Supervisor Status 1&2	13							
*Total Early Start Supervisor Intake								
<b>Intake Services</b>	943	10	94.3					4
<b>Prenatal Services</b>								
<b>Provisional Eligibility</b>	311	5	62.2			1		
<b>Enhanced Caseloads</b>		3		3				
<b>Development Center</b>	13							
<b>Enhanced Case Management</b>	36	1						
<b>Specialized 1:25 Caseloads</b>	24	1		2				
<b>Pending Transfer</b>	89							
<b>Total</b>	31,191	358	87.1	31		6	7	7

* Numbers not part of ratio count, but counted on Total Summary section	
SFV Adult Unit Supervisor*	8
SFV Transition Unit Supervisor*	27
SFV School Age Unit Supervisor*	37
SFV Early Start Unit Supervisor*	9
SFV Early Start Intake Unit Supervisor*	
Provisional Unit Supervisor	12
AV Adult Unit Supervisor*	1
AV Transition Supervisor*	
AV School Age Supervisor*	10
AV Early Start Unit Supervisor*	4
AV Early Start Intake Unit Supervisor*	

FOR REFERENCE			
Cases included in Sub-Total above			
(1) Total Status 1 Over 36 mo.	68	Medicaid Waiver by Office:	
(2) Shared-in	6	SFVO	6396
(3) Shared-out	25	SCVO	1355
Total Early Start (Status 1 & 2)	3,940	AVO	2404
Total Early Start Intake	794	IRT	19
		<b>Total</b>	<b>10174</b>

- Notes**
- (1) These are individuals transitioning from Early Start
  - (2) Share-in: NLACRC provides case management
  - (3) Share-out: NLACRC provides funding

## Special Incident Reports in April 2022

Special Incidents	Children	Adults	Total
Other	1	52	53
Death	0	4	4
			57

## Special Incident Reports From Prior Months Reported in April 2022

Special Incidents	Children	Adults	Total
Other	0	8	8
Death	0	0	0
			8
TOTAL			65

**Special Incident Types Report**  
**February 2022 through April 2022 & April 2021**

<b>Reasonably Suspected Abuse</b>	<b>22-Apr</b>	<b>22-Mar</b>	<b>22-Feb</b>	<b>21-Apr</b>
Physical Abuse/Exploitation	5	4	2	1
Sexual Abuse/Exploitation	0	0	0	0
Fiduciary Abuse/Exploitation	0	0	0	3
Emotional/Mental Abuse/Exploitation	7	3	1	2
Physical and/or Chemical Restraint	2	0	2	0
<b>Total:</b>	<b>14</b>	<b>7</b>	<b>5</b>	<b>6</b>
<b>Neglect</b>				
Failure to Provide Care to Elderly/Adult	1	2	4	1
Failure to Provide Medical Care	0	2	0	0
Failure to Prevent Malnutrition	0	0	0	0
Failure to Prevent Dehydration	0	0	0	0
Failure to Protect from H/S Hazards	0	0	0	5
Failure to Assist w/ Personal Hygiene	0	0	1	1
Failure to Provide Food/Cloth/Shelter	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>7</b>
<b>Serious Injuries/Accidents</b>				
Lacerations	2	4	2	6
Puncture wounds	0	0	0	0
Fractures	6	5	3	5
Dislocations	0	0	1	0
Bites	0	0	1	0
Internal Bleeding	0	3	1	6
Medication Errors	8	15	12	12
Medication Reactions	0	0	1	1
Burns	0	0	0	0
<b>Total:</b>	<b>16</b>	<b>27</b>	<b>21</b>	<b>30</b>
<b>Unplanned/Unscheduled Hospitalization</b>				
Respiratory Illness	8	7	11	5
Seizure Related	3	6	0	1
Cardiac Related	1	3	3	0
Internal Infections	6	9	11	12
Diabetes	0	0	0	1
Wound/Skin Care	4	1	2	1
Nutritional Deficiencies	4	3	1	3
Involuntary Psych Admission	4	6	1	6
<b>Total:</b>	<b>30</b>	<b>35</b>	<b>29</b>	<b>29</b>
<b>Victim of Crime</b>				
Robbery	0	0	0	1
Aggravated Assault	6	7	8	10
Larceny	0	3	0	0
Burglary	0	0	0	0
Rape or Attempted Rape	0	1	0	1
<b>Total:</b>	<b>6</b>	<b>11</b>	<b>8</b>	<b>12</b>
<b>Other</b>				
Missing Person-Law Notified	1	3	0	3
Death	4	11	15	15
<b>Total:</b>	<b>5</b>	<b>14</b>	<b>15</b>	<b>18</b>
<b>Total Incidents*</b>	<b>72</b>	<b>98</b>	<b>83</b>	<b>102</b>

**\*Please note that some Special Incident Reports include multiple reportable incident types and thus, this summary reflects the total number of incident types received for the timeframe indicated.**

# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
<b>Other Incidents Adults</b>		<b>Incidents from prior months and reported in April</b>	
Age: 29 Inc. Date: 3/31/22	Consumer resides in a CCF. Her conservator reported that she is being verbally abused by home staff.	CSC to follow up. Community Care Licensing, Adult Protective Services, and NLACRC Community Services were notified of this incident.	
Age: 30 Inc. Date: 2/10/22	Consumer resides in an ICF/DD-H. Staff reported that her legs were covered in bruises, from an unknown origin. Staff was uncertain of whether someone hit her, or if she may be self-harming.	CSC to follow up. Community Care Licensing, Adult Protective Services, and NLACRC Community Services were notified of this incident.	
Age: 31 Inc. Date: 3/31/22	Consumer resides in a CCF. He reported that group home weekend staff would hit him and other residents.	CSC to follow up. Adult Protective Services, Long Term Care Ombudsman, and NLACRC Community Services were notified of this incident.	
Age: 40 Inc. Date: 3/31/22	Consumer resides in a CCF. Her conservator reported that she is being verbally abused by home staff.	CSC to follow up. Community Care Licensing, Adult Protective Services, and NLACRC Community Services were notified of this incident.	
Age: 54 Inc. Date: 3/29/22	Consumer resides in a CCF. Staff noticed redness and swelling in the toe that he had hit the previous day. His other foot also showed swelling and discoloration. He was taken to the ER and diagnosed with ankle fractures.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 63 Inc. Date: 12/11/21	Consumer resides in a CCF. He was weak and not eating food. His oxygen was low, and he could not get up. Staff called 911. Paramedics took him to the hospital. He was admitted for treatment of dehydration and failure to thrive.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 64 Inc. Date: 3/31/22	Consumer resides in a CCF. Her conservator reported that she is being verbally abused by home staff.	CSC to follow up. Community Care Licensing, Adult Protective Services, and NLACRC Community Services were notified of this incident.	

\* Please note that highlighted incidents involve allegations of abuse and/or neglect, or crime victimization.

# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
Age: 72 Inc. Date: 3/16/22	Consumer resides in a CCF. She had hit her foot on an object in her room. She told staff that it hurt a little, but not enough to see a doctor. When she went to her doctor for an annual exam, an x-ray showed a fracture in the foot. She was fitted with a boot.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	

	Description	Action	Final Disposition
<b>Incidents of Death Children</b>			
UCI: FN: LN: Age: Inc. Date:			

	Description	Action	Final Disposition
<b>Incidents of Death Adults</b>			
Age: 52 Inc. Date: 4/9/22	Consumer received Independent Living services. Her brother reported that she passed away at home. No cause of death was provided.	CSC to follow up and request a copy of the death certificate. This case will be forwarded to the Mortality Review Committee for record review. NLACRC	

\* Please note that highlighted incidents involve allegations of abuse and/or neglect, or crime victimization.

# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
		Community Services was notified of this incident.	
Age: 55 Inc. Date: 4/1/22	Consumer received Supported Living services. She was receiving hospice care after being diagnosed with stage 4 liver cancer. She passed away.	CSC to follow up and request a copy of the death certificate. This case will be forwarded to the Mortality Review Committee for record review. NLACRC Community Services was notified of this incident.	
Age: 71 Inc. Date: 4/24/22	Consumer lived with family. He left his house to go to the store, and his mother heard him fall. Paramedics were called, but they were unable to revive him. He passed away due to a heart attack.	CSC to follow up and request a copy of the death certificate. This case will be forwarded to the Mortality Review Committee for record review. Law Enforcement and Coroner were notified of this incident.	
Age: 76 Inc. Date: 4/24/22	Consumer received Independent Living services. His wife reported that he had choked on medication and was unable to be revived. He passed away.	CSC to follow up and request a copy of the death certificate. This case will be forwarded to the Mortality Review Committee for record review.	

	Description	Action	Final Disposition
<b>Other Incidents</b>			
<b>Children</b>			
Age: 5 Inc. Date: 4/26/22	Consumer lives with parents. He became verbally aggressive. When he tried to leave the room, the therapist blocked and redirected him. He then became physically aggressive. Staff intervened when the	CSC to follow up. Child Protective Services and NLACRC Community Services were notified of this incident.	

\* Please note that highlighted incidents involve allegations of abuse and/or neglect, or crime victimization.



# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
	therapist initiated an unapproved hold to prevent him from self-injuring.		

	Description	Action	Final Disposition
<b>Other Incidents Adults</b>			
Age: 18 Inc. Date: 4/13/22	Consumer resides in a CCF. He became agitated when staff did not leave the house. He called a crisis hotline and 911, saying that he wanted to kill himself. He was taken to the hospital and admitted for a psychiatric hold.	CSC to follow up. Community Care Licensing, Law Enforcement, and NLACRC Community Services were notified of this incident.	
Age: 19 Inc. Date: 4/13/22	Consumer lives with family. His mother reported that staff would throw water in his face as a disciplinary tactic and would curse back at him when he cursed toward staff.	CSC to follow up. Adult Protective Services and NLACRC Community Services were notified of this incident.	
Age: 21 Inc. Date: 4/7/22	Consumer resides in a CCF. She reported feeling sad and having intrusive thoughts. Staff came to the home to talk with her, but she had left and did not come back for many hours. Police were contacted to help look for her.	CSC to follow up. Law Enforcement and NLACRC Community Services were notified of this incident.	
Age: 25 Inc. Date: 4/15/22	Consumer resides in a CCF. He scratched and bit his arm to the point of bleeding. Staff tried to re-direct him but he	CSC to follow up. Community Care Licensing, NLACRC Community	

\* Please note that highlighted incidents involve allegations of abuse and/or neglect, or crime victimization.

# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
	continued to self-harm. 911 was called. He was taken to the hospital and admitted for a psychiatric hold.	Services and Psychiatry Consultant were notified of this incident.	
Age: 25 Inc. Date: 4/22/22	Consumer lives with family. She got into an argument with her grandmother. She said that her grandmother physically attacked her. The grandmother said that the consumer physically attacked her.	CSC to follow up. Adult Protective Services was notified of this incident.	
Age: 28 Inc. Date: 4/14/22	Consumer resides in an ICF-DD/N. She was having abdominal pain that radiated to her shoulder. Her doctor advised her to go to the ER. She was admitted to the hospital for treatment of a urinary tract infection.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 29 Inc. Date: 4/12/22	Consumer receives Independent Living services. She reported that she had been in the hospital for a psychiatric hold.	CSC to follow up. NLACRC Community Services and Psychiatry Consultant were notified of this incident.	
Age: 29 Inc. Date: 4/16/22	Consumer resides in an ICF/DD-H. During morning medication pass, staff noticed that a medication from the previous day had not been given.	CSC to follow up. Department of Health Services, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 29 Inc. Date: 4/16/22	Consumer lives with family. At a follow-up doctor visit, blood work indicated presence of an infection. She was admitted to the hospital for evaluation and treatment.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 30 Inc. Date: 4/14/22	Consumer resides in a CCF. She refused a medication because she felt she did not need it at the time. Staff contacted her doctor to request the medication to be given as needed instead of daily.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 30 Inc. Date: 4/21/22	Consumer resides in a CCF. Police received an anonymous complaint that staff was physically and mentally abusive toward him. Camera footage was	CSC to follow up. Community Care Licensing, Law Enforcement, and NLACRC Community Services were notified of this incident.	

\* Please note that highlighted incidents involve allegations of abuse and/or neglect, or crime victimization.

# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
	reviewed, and the allegations were found to be unsubstantiated.		
Age: 30 Inc. Date: 4/27/22	Consumer resides in a CCF. His morning staff found that he was not in his room when he arrived. The nighttime staff thought that he was in his room sleeping. He returned later in the evening.	CSC to follow up. Community Care Licensing and NLACRC Community Services were notified of this incident.	
Age: 31 Inc. Date: 4/8/22	Consumer receives Independent Living services. She reported that her boyfriend had choked and stabbed her. Her grandmother reported that she took a large amount of pills. 911 was called. She was taken to the hospital for evaluation and treatment.	CSC to follow up. Law Enforcement and NLACRC Community Services were notified of this incident.	
Age: 32 Inc. Date: 4/2/22	Consumer resides in a CCF. Staff reported that only half the dose of his nighttime medication was given.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 32 Inc. Date: 4/7/22	Consumer lives with family. Her roommate became verbally and physically aggressive toward her. A staff member intervened and separated them. She was taken to the ER due to head injury and elevated blood pressure.	CSC to follow up. Adult Protective Services and NLACRC Community Services were notified of this incident.	
Age: 32 Inc. Date: 4/18/22	Consumer resides in a CCF. He had several seizures within a ten-minute period. 911 was called. He was taken to the hospital and admitted for evaluation and treatment.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 33 Inc. Date: 4/11/22	Consumer resides in an ICF-DD/N. She was complaining of pain in her upper abdomen and had a low oxygen level. She was taken to the hospital and admitted to drain fluid from her lung.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	

\* Please note that highlighted incidents involve allegations of abuse and/or neglect, or crime victimization.

# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
Age: 33 Inc. Date: 4/18/22	Consumer receives Independent Living services. She was renting a room from a friend. The friend did not want her to live there anymore. He put his hands on her and threatened to shoot her if she did not leave.	CSC to follow up. Law Enforcement and NLACRC Community Services were notified of this incident.	
Age: 35 Inc. Date: 4/11/22	Consumer resides in an ICF/DD-H. He had a prolonged seizure. Staff called 911. He was taken to the ER and admitted to the hospital for evaluation and treatment.	CSC to follow up. Department of Health Services, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 37 Inc. Date: 4/1/22	Consumer resides in a CCF. During routine cleaning, he ran out of his room and tripped over a bucket. Staff noticed blood on his shorts and took him to the ER. He received stitches to close the wound and was admitted to the hospital due to picking at the wound.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 37 Inc. Date: 4/1/22	Consumer resides in a Family Home agency. During a medication audit, one medication was found to have been missed twice. Another medication was found to have been missed once.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 39 Inc. Date: 4/13/22	Consumer lives with family. She reported that she had a seizure while in transit. She broke her finger and was fitted with a splint.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 40 Inc. Date: 4/4/22	Consumer resides in an ICF-DD/N. Regular medication passer handed duties to nurse due to an emergency with another client. Nurse handed duties to another staff, who misunderstood directions, and gave medications to the wrong resident.	CSC to follow up. Department of Health Services, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 41 Inc. Date: 4/19/22	Consumer resides in a CCF. He was shivering and had a high temperature. Staff called 911. He was taken to the	CSC to follow up. Community Care Licensing, NLACRC Community	

\* Please note that highlighted incidents involve allegations of abuse and/or neglect, or crime victimization.

# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
	hospital and admitted for treatment of high sodium.	Services and Nurse Consultant were notified of this incident.	
Age: 43 Inc. Date: 4/4/22	Consumer resides in a CCF. Another resident became physically aggressive with him. Staff called 911. Law Enforcement did not arrive until the situation had calmed down and the residents were separated.	CSC to follow up. Community Care Licensing, Long Term Care Ombudsman, Law Enforcement, and NLACRC Community Services were notified of this incident.	
Age: 45 Inc. Date: 4/4/22	Consumer receives Independent Living services. Staff called 911 because she was having chest pains. Paramedics took her to the hospital. She was admitted for treatment of low oxygen saturation and an undetermined infection.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 46 Inc. Date: 4/21/22	Consumer receives Independent Living services. He got into an argument with one of his cousins, and it turned into a physical altercation. He called 911. The cousin threw a brick through a window, and then left before police arrived.	CSC to follow up. Law Enforcement was notified of this incident.	
Age: 51 Inc. Date: 4/1/22	Consumer resides in a CCF. Staff noticed bruising discoloration on her upper arm. She said that a staff member was being mean and had pulled on her arm.	CSC to follow up. Community Care Licensing, Adult Protective Services, Long Term Care Ombudsman, Law Enforcement, and NLACRC Community Services were notified of this incident.	
Age: 51 Inc. Date: 4/16/22	Consumer resides in a CCF. She was lethargic and had shallow breathing. 911 was called. Paramedics took her to the hospital. She was admitted to the ICU for treatment.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 53 Inc. Date: 4/27/22	Consumer resides in an ICF/DD-H. She reported that a staff member yelled at her and called her a bad name when she had a bowel movement accident. The house manager came to the bathroom and also yelled at her.	CSC to follow up. Adult Protective Services, Law Enforcement, and NLACRC Community Services were notified of this incident.	

\* Please note that highlighted incidents involve allegations of abuse and/or neglect, or crime victimization.

# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
Age: 56 Inc. Date: 4/13/22	Consumer receives Independent Living services. He was having severe pain in his testicles, post-surgical site, as well as trouble breathing. He went to the ER and was admitted to the hospital for treatment of an infection in his testicles.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 57 Inc. Date: 4/3/22	Consumer resides in a CCF. A staff member reported that she saw another staff member hold him in an inappropriate disciplinary manner while changing his adult briefs.	CSC to follow up. Community Care Licensing, Adult Protective Services, Long Term Care Ombudsman, and NLACRC Community Services were notified of this incident.	
Age: 57 Inc. Date: 4/14/22	Consumer resides in a CCF. His breathing sounded congested, and his oxygen level was low. 911 was called. Paramedics took him to the hospital. He was admitted to the ICU and placed on a ventilator.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 57 Inc. Date: 4/8/22	Consumer resides in a CCF. During bedtime medication passing, staff noticed that he was not given all of his noontime medications.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 57 Inc. Date: 4/13/22	Consumer receives Independent Living services. His staff reported that the staff of his roommate has been verbally abusive toward him, calling him names. She also said that the staff looks through his personal items and takes his food.	CSC to follow up. NLACRC Community Services was notified of this incident.	
Age: 57 Inc. Date: 4/19/22	Consumer resides in a CCF. Staff noticed bruising on his toe. He was taken to urgent care and diagnosed with a fracture in the toe.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 59 Inc. Date: 4/12/22	Consumer resides in an ICF/DD-H. She was not feeling well and had low oxygen levels. 911 was called. Paramedics took her to the ER. She was admitted to the hospital for treatment of pneumonia.	CSC to follow up. Department of Health Services, NLACRC Community Services and Nurse Consultant were notified of this incident.	

\* Please note that highlighted incidents involve allegations of abuse and/or neglect, or crime victimization.

# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
Age: 59 Inc. Date: 4/14/22	Consumer resides in a CCF. She refused a medication because she felt she did not need it at the time. Staff contacted her doctor to request the medication to be given as needed instead of daily.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 60 Inc. Date: 4/21/22	Consumer resides in an ICF/DD-H. She was walking to the couch when she tripped and fell. Staff noticed that her ankle was swelling. She was taken for an x-ray and diagnosed with a fracture in the ankle.	CSC to follow up. Department of Health Services, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 61 Inc. Date: 4/6/22	Consumer lives with family. Her oxygen saturation was low. Nurse called 911. She was taken to the hospital and admitted for evaluation and treatment.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 61 Inc. Date: 4/21/22	Consumer resides in a CCF. He was weak, tired, and had a decreased appetite. He was taken to the ER and admitted to the hospital for treatment of low sodium, pneumonia, and a throat infection.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 62 Inc. Date: 4/9/22	Consumer resides in an ICF/DD-H. She had a high temperature and low oxygen level. Her sister requested that she be taken to the hospital. She was admitted for treatment of cellulitis.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 62 Inc. Date: 4/25/22	Consumer receives Independent Living services. Staff gave her a full dose of her nighttime medication instead of the half dose that is prescribed. Staff had taken the medication from the bottle rather than from her pill box.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 63 Inc. Date: 4/8/22	Consumer resides in a CCF. Staff found him on the floor face down, alert but having difficulty getting up. Staff thought he may be having a seizure. Paramedics were called. He was taken to	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	

\* Please note that highlighted incidents involve allegations of abuse and/or neglect, or crime victimization.

# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
	the hospital and admitted for evaluation and treatment.		
Age: 63 Inc. Date: 4/18/22	Consumer resides in a CCF. She had a wound on her buttocks. She was prescribed an antibiotic that did not appear to be working. She was admitted to the hospital for treatment.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 63 Inc. Date: 4/26/22	Consumer resides in an ICF/DD-H. Staff found him unconscious but breathing. 911 was called. He was noted by paramedics to be in atrial fibrillation. He was taken to the hospital and admitted for treatment.	CSC to follow up. Department of Health Services, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 65 Inc. Date: 4/5/22	Consumer resides in an ICF-DD/N. He had an elevated temperature, and a skin irritation on his thigh. He was taken to the ER and admitted to the hospital for treatment of cellulitis.	CSC to follow up. Department of Health Services, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 65 Inc. Date: 4/19/22	Consumer receives Supported Living services. She became angry that staff would not re-do her bandage because it was medically outside of their scope. She grabbed scissors and threatened to kill herself. 911 was called. She was taken to the hospital and admitted for a psychiatric hold.	CSC to follow up. Law Enforcement, NLACRC Community Services and Psychiatry Consultant were notified of this incident.	
Age: 73 Inc. Date: 4/2/22	Consumer resides in a CCF. He fell and hit his forehead on a sink. He sustained a bleeding cut. He was taken to the ER and diagnosed with a finger fracture. He received a splint for the finger, and sutures to close the laceration.	CSC to follow up. Community Care Licensing, NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 75 Inc. Date: 4/6/22	Consumer resides in an ICF-DD/N. Staff reported that she had thick vaginal discharge with foul odor. She was taken to the ER and admitted to the hospital for treatment of dehydration.	CSC to follow up. Department of Health Services, NLACRC Community Services and Nurse Consultant were notified of this incident.	

\* Please note that highlighted incidents involve allegations of abuse and/or neglect, or crime victimization.



# INCIDENTS REPORTED TO DDS

April 2022

	Description	Action	Final Disposition
Age: 76 Inc. Date: 4/13/22	Consumer receives Independent Living services. His wife reported that he was taken to the hospital due to chest pain. He was admitted for treatment of a low white cell count and bladder infection.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	
Age: 83 Inc. Date: 4/16/22	Consumer resides in an ICF-DD/N. He was pale and unresponsive. Nurse instructed staff to call 911. Paramedics took him to the hospital. He was admitted for treatment of pneumonia.	CSC to follow up. NLACRC Community Services and Nurse Consultant were notified of this incident.	

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# North Los Angeles County Regional Center

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## Self Determination Program Report - Implementation Updates

May 1, 2022

### *North Los Angeles County Regional Center Statistics*

Participants have completed Orientation: **471**

Total number of budgets that are certified: **123**

Total number of budgets that are in the certification process: **18**

Total number of spending plans that are approved: **103**

Total number of spending plans in progress: **20**

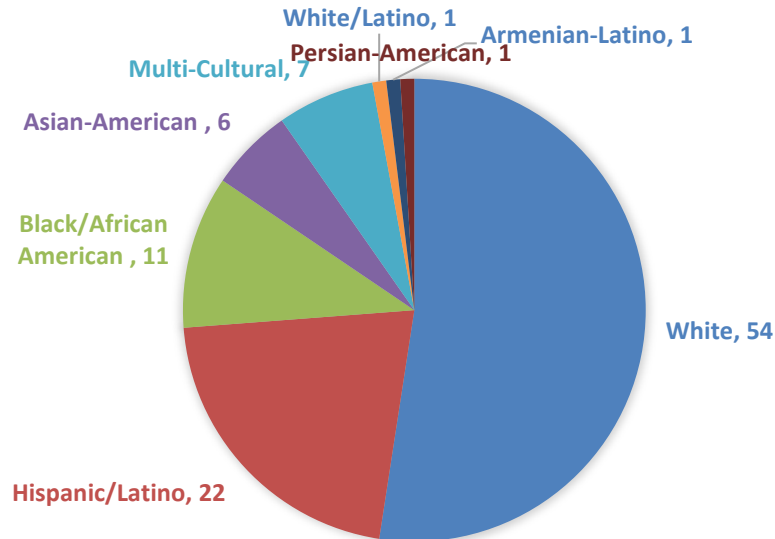
Total number of PCP's completed: **103**

Total number of participants that have opted out of SDP after enrolled: **1**

Total number of participants that have fully transitioned into SDP with approved spending plans and active SDP IPPs: **103**

\*These total are since the implementation of the SDP.

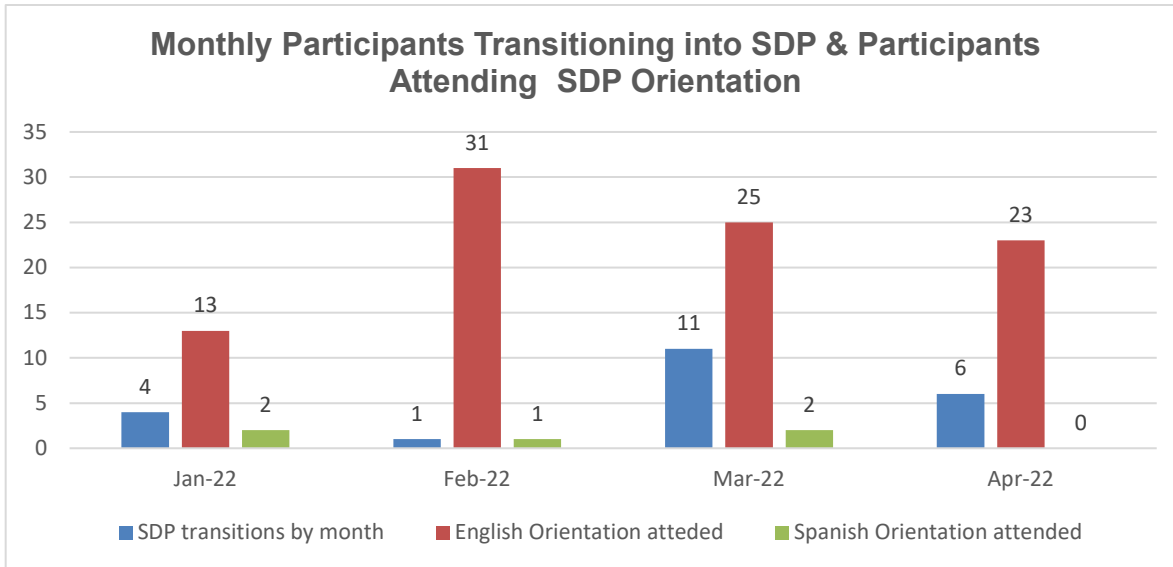
### ETHNICITY OF CURRENT PARTICIPANTS IN SDP



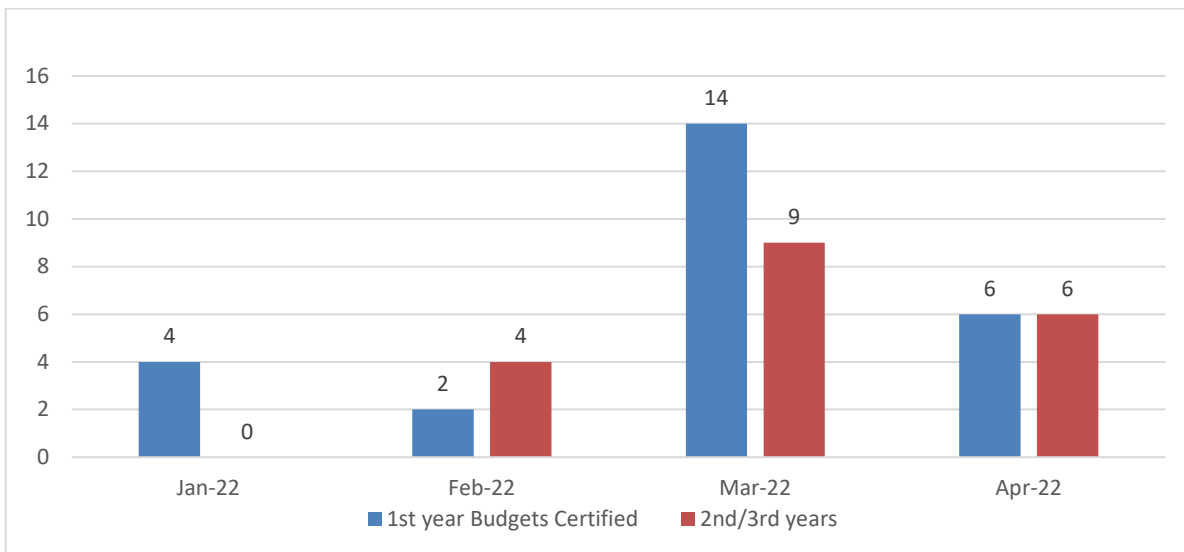


# North Los Angeles County Regional Center

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### Monthly Budgets Certified





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## NLACRC Implementation Updates

- Participant Choice Specialists-NLACRC continues recruitment for 2 open positions in AV. Self-Determination Program Specialist- There is currently 1 open position in SFV and 1 open position in AV.
- Services in the SDP Spending plan must comply with the HCBS Final Rule. Regional Centers along with FMS agencies, must assess and confirm that services comply.  
<http://www.dds.ca.gov/initiatives/cms-hcbs-regulations>  
<http://www.dds.ca.gov/initiatives/cms-hcbs-regulations/training-information>
- Orientation & Information Meetings continue monthly
  - Orientation Meeting – May 2 (English), May 9 (English), & May 16 (Spanish) 9am to 12pm. (Orientations are held the 1<sup>st</sup> & 2<sup>nd</sup> Monday of the month in English & the 3<sup>rd</sup> Monday in Spanish)
  - Informational Meeting – May 2 (English) & May 16 (Spanish) at 3:00PM (Informational Meeting is the 1<sup>st</sup> Monday of the month in English and 3<sup>rd</sup> Monday of the month in Spanish)
  - Participants can now self-register for Orientations and will receive a confirmation upon submission.
  - Permanent Zoom link for Orientation & Informational meetings have been changed to be more user friendly.
  - Virtual Orientation is being developed to be live.
- NLACRC has the following allocations to support the implementation of SDP:
  - FY 2019/20: 109,258.00
  - FY 2020/21: 149,328.00
  - FY 2021/22: 149,331.00 (new)
  - *Priorities identified:* Recruitment and Training for Independent Facilitators, Joint Training on SDP Principles & Program Logistics, Small Group and Individualized Coaching, SDP Orientation Supports/Workgroups/Resource Fair, and Translation & Interpretation Services.
- Funding Allocations: Disability Voices United, Integrated Community Collaborative, Claudia Wenger, and The Legacy Center have executed contracts for SDP implementation, coaching, and resource fairs.
  - Partnership meetings held monthly.
- Self Determination Support Group – 1<sup>st</sup> Wednesday of each month
  - Facilitated by Autism Society of Los Angeles
  - Next meeting June 1, 2022 – 6:00-7:30PM
- SDP Local Volunteer Advisory Committee- Thursday May 19, 2022 – 7-9pm at the SFV office
  - Everyone is welcomed to attend meetings!
- SDP Local Volunteer Advisory Committee & Disability Voices United
  - Developing a Committee Center Plan
  - Public Meeting: date to be determined



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## *Resources:*

- Disability Voices United – SDP Connect Meetings (Every other Wednesday at 4:30-6pm)  
[Upcoming Events | Disability Voices United](#)
- Self Determination Program Service Definitions:  
[https://www.dds.ca.gov/wp-content/uploads/2019/05/SDP\\_Service\\_Definitions.pdf](https://www.dds.ca.gov/wp-content/uploads/2019/05/SDP_Service_Definitions.pdf)



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*FMS Providers Serving NLACRC Catchment Area & Languages:*

<b>Available FMS Services</b>	<b>FMS Model</b>	<b>Languages Spoken</b>
Acumen	Bill Payer, Sole Employer	English and Spanish
ARCC Center	Bill Payer, Co-Employer, Sole Employer	English and Spanish
Aveanna Support Services	Bill Payer and Co-Employer (with nursing through home health agency only)	English, Spanish, Vietnamese, Cantonese, Mandarin and Trieu Chau
Cambrian	Bill Payer, Sole Employer, Co-Employer	English, Spanish, Vietnamese, Tagalog, Farsi
The Emlyn Group	Bill Payer, Sole Employer and Co-employer	English only
GT Independence	Bill Payer, Sole Employer, Co-Employer	All Languages are supported to assist Individuals in the language of their choice
Mains'1	Bill Payer, Sole Employer, and Co-employer	English Only

North Los Angeles County Regional Center  
**Administrative Affairs Committee Meeting Minutes**  
March 30, 2022

**Present:** Committee Members: Ana Quiles, Leticia Garcia, Lilian Martinez and Jeremy Sunderland, Kevin Shields

Guests: Aaron Phillips

Staff Members: Ruth Janka, Michele Marra, Alan Darby, Dr. Jesse Weller, Vini Montague, Liz Chavez, Liliana Windover, Natalia Langarica, Clarence Foster

Interpreters: Shelley Hash, Lucy Paz  
Meeting Minutes: Minute Services, LLC

**Absent:** Marianne Davis

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**I. Call to Order & Introductions**

Ana Quiles called the meeting to order at 6:00 pm and called for introductions.

Ruth Janka introduced Clarence Foster, the new Chief Human Resources Officer, in addition to Aaron Phillips and Natalia Langarica.

**II. Public Input**

No public input was received.

**III. Consent Items**

A. Approval of Agenda (*Page 2*)

**M/S/C** (J.Sunderland/L.Garcia) To approve the agenda as in the packet.

B. Approval of Minutes from the February 23<sup>rd</sup>, 2022, Meeting (*Page 4*)

**M/S/C** (L. Garcia/J. Sunderland) To approve the minutes from the February 23<sup>rd</sup>, 2022, meeting.

**IV. Windes Presentation on Draft IRS 990 Tax Return (page 14)**

Aaron Phillips presented the draft IRS 990 tax return. He gave an overview of the different pages on the return, including the accomplishment description, assets, liabilities, reconciliations, and potential additional filings. He discussed financials and highlighted changes from the financial statements in addition to PPP forgiveness, and Schedule A, Schedule B (schedule of contributors), Schedule I (organizational grants), Schedule J, and Schedule O (extra expenses and overflow). He also discussed the RRF 1.

**M/S/C** (J. Sunderland/L. Garcia) To recommend presenting this report to the board. Motion passes unanimously.

**V. Committee Business**

**A. FY2021-22 Reports**

**1. FY2021-2022 Financial Report (*Page 75*)**

Alan Darby shared expenses for the month of February 2022. Total expenses were \$56,074,857 with a POS of \$51,369,523 and operations of \$4,705,334. Year-to-Date expenses are \$415,929,293 with of POS \$375,929,293 and operations of \$37,503,825. Projected annual expenses include \$688,227,697.

**Administrative vs. Direct Allocation Report**

Alan Darby stated that the percentage of Admin Operating Expenses must be below 15% annually of Total Operating Expenses. As of March 18<sup>th</sup>, 2022 the percentage was 14.3%. At the previous month's admin affairs meeting the percentage was also 14.3%

**2. Summary of Regional Centers PEP Report (*Page 101*)**

Vini gave an overview of the PEP report. Leticia asked if the organization could obtain a report to know the numbers and begin public outreach to increase awareness. Ruth added that the report would need to be looked at by a geographic area, age group, caseload, or a particular office. Families need help knowing what is available. Lillian Martinez added that they needed to clarify that the personal assistant did not come due to Covid. They need to reassess where it can help the family in a different timeslot. Leticia Garcia noted they will be addressing the reassessment and training from CSC and that



supervisors are looking for checks and balances to ensure service maximization in the strategic planning session.

Vini Montague shared the projected annual deficit. Right now, there is a POS surplus. They asked how they can use the surplus, but these funds can only be used in POS expenses driven by IPP. She addressed the Administrative Direct Allocation report. As of March 18<sup>th</sup>, it was 14.3% and is same as last month holding below 15%. Leticia Garcia asked if the POS Surplus can be used to extend personal assistance services for families. CSCs would need to assess individually, and the state will fund services identified in IPPs. Ruth stated that information regarding personal assistance services is included in the Center's local in the plan to increase service access equity.

3. COVID-19 Related Expenditures Report as of January 3rd, 2022  
(*Packet 106*)

Vini Montague also discusses the Per capita expenditure report and POS expenditures for FY 2020. Expenditures are at \$20,132,145 with some more projected late bills. They are at \$564,000 expenditures and for FY 22 POS expenditures are \$54,103,158. Finally, the summary of provider relief funds received \$971,273 and spent the entire balance. The PA program is expected to spend around 40 million in COVID expenditures.

4. Statewide Regional Center COVID-19 Related Expenses & CARES Act Funding  
(*Page 138*)

Vini Montague presented the figures for statewide COVID expenditures for each regional center as included in the packet.

B. Approval of Contracts

1. REM California (27th Street) PL2093-999 (*Page 139*)

Alan Darby presented the first contract which was a New POS Contract – specifically, a Service Development Agreement. This contract is the result of a service provider, CPES California, Inc filing for Chapter 11 Bankruptcy in August 2020. Due to the bankruptcy filing, another service provider, REM California - will take over operation of EIGHT Specialized Residential Facilities (SRF) in NLA's catchment area currently being operated by CPES California, Inc.

This is startup funding to acquire, renovate, and operate the facilities. Each facility will serve four (4) consumers. The previous contract with CPES was from term June 1, 2017 – March 31, 2022, and provided \$275,000 start-up funding for CPES. However, only \$245,000 was claimed and disbursed prior to the bankruptcy filing. The purpose of this contract is to allow REM California to be reimbursed remaining milestones, up to \$10,000.

2. Stansbury Place PL2092-109 (*Page 143*)

Alan Darby stated that this contract was for a new POS Nonresidential Negotiated Rate Agreement. The service provider will provide Supplemental Residential Services Program Support services pursuant to Title 17, Section 54356. The service provider will provide or obtain time limited supplemental staffing in excess of the amount required by regulation.

This is a 5 year contract effective 01/01/2022 through 12/31/2026. The Projected annual cost is \$123,614.40 per year, or \$618,072.00 over the entire five (5) year term of the contract based on the provider's cost. Projected 4 consumers per month.

3. HCBS Compliance Agreements FY2022 (group of 5) (*Page 147*)

Alan Darby mentioned that this contract was a POS Contract for New Home & Community Based Services (HCBS) – Compliance. Specifically, this is for NLACRC vendored Service Providers who received DDS approval of funding concepts to comply with the Centers for Medicare & Medicaid (CMS) Final Rules (“HCBS Funding Concepts”).

The 2021 Budget Act contained \$15 million for service providers to make changes to their services and supports in order to meet the requirements of the CMS and HCBS final regulations

March 18, 2022 NLACRC received initial approval from DDS for five (5) funding concepts:

1. Activities, Recreation, and Care (ARC);
2. Antelope Valley Foundation for the Developmentally Disabled (AVFDD);
3. PathPoint;
4. The Adult Skills Center;
5. Workability LA

The contract is for 5 years from June 1, 2022 through February 28, 2024. The Total amount of the contract = \$275,200 – which is made up of the following costs for each of the FIVE funding concepts:

1. \$33,600: Activities, Recreation, and Care (ARC);
2. \$104,000: Antelope Valley Foundation for the Developmentally Disabled (AVFDD);
3. \$25,000: PathPoint;
4. \$67,600: The Adult Skills Center
4. \$45,000: Workability LA; Total approved funding proposals: \$275,200

This will serve the following consumers/month: 1. 376: Activities, Recreation, and Care (ARC); 2. 108: Antelope Valley Foundation for the Developmentally Disabled (AVFDD); 3. 115: PathPoint; 4. 87: The Adult Skills Center; 5. 4: Workability LA (provider vendored eff 6/1/2021)

**M/S/C** (L. Martinez / J. Sunderland) To approve the resolution of the contracts and present to the Board.

C. Executed Contracts by NLACRC

1. POS Minimum Wage Increase  
There was no report.
2. POS Contract Renewal(s) (*Page 150*)

Alan Darby stated that there were two (2) executed POS Contract Renewals which were initially approved by Board Resolution in June 2018. The service providers for these contracts are: 1. The Adult Skills Center – this contract is renewed until 11.30.2025; and 2. Sonny Agbede dba Eunice Home – this contract is renewed until 12.31.2025

3. Addition of New Sub-Code to Existing POS Contact  
There was no report.
4. Health & Safety Exemptions approved by DDS  
There was no report.
5. Addition of CIE & PIP Services to Existing POS Contact(s) (*Page 151*)

Alan Darby mentioned that there were executed contracts for the Addition of CIE & PIP Services to Existing POS'. These were approved by Board Resolution on September 9, 2021. The service providers are: 1. Tierra del Sol Foundation; and 2. Rogers' Consulting, which had two (2) contracts.

6. New POS Service Contracts related to COVID-19 (*Page 152*)

Alan Darby mentioned that there were four (4) executed contracts or New POS Contracts related to COVID 19, which were approved by Board Resolution on January 12, 2022. The service providers are: 1. Mateo's Guest Home – Tampa, 2. Matevosian, Inc dba Matevosian Home – Bellingham, 3. Prime Choice, 4. Sonny Agbede dba Eunice Home.

7. Addition of New COVID-19 Sub-Code to Existing POS  
There was no report.

8. Service Provider Revisions to Existing Program Design  
There was no report.

The Committee had no questions or comments.

D. Intermediate Care Facility (ICF) State Plan Amendment (SPA) Summary

1. ICF/SPA Billing Summary (*Page 153*)

Vini Montague presented the ICF/Spa billing summary for FY 2022. The negative cash impact in 2022 was \$2,523,658. For 2021, the negative cash impact was \$64,515.

2. ICF/SPA Receivables (*Page 156*)

There are 0 receivables for FY 19. Total negative cash impact is \$2,588,746.

The Committee had no questions or comments.

E. Human Resources

1. Monthly HR Report (*Page 158*)

Michele Marra shared there are 77 vacancies, 609 positions are filled, 681 auth, 4 new positions in March, 15 new hires and 6 promotions and 3 transfers. There have been seven separations for various reasons and two relocations. For April, there are projected to be 13 new hires.

2. 3<sup>rd</sup> Quarterly Human Resources Report (*page 160*)

Michele Marra reported there were 43 new hires for this quarter, Promotions are up significantly at 14. There were 25 separations with a quarterly turnover rate of 11%.

3. Update on Project Plan for NLACRC Salary Schedules Posted on Website

She discussed the linking of the job classifications to the job descriptions on the website. All links are working and will be available by March 31<sup>st</sup>. There will be locations and statute information added to the report on personnel classification by April 30th, if not sooner.

F. Board Support Policy Revision (*page 161*)

Ruth Janka brought attention to Item 6 on pg. 163 to the 12-month timeline date of service. Exclusions can be granted. There is a recommendation to modify term to documentation for provisions. They are attempting to avoiding duplicate billing, which can be problematic when regarding an audit.

There is also a provision for a 30-day timeline for payment that applies to any billing submitted.

**M/S/C** (L. Martinez/ L. Garcia) To recommend Board Support Policy Revisions to present to the board as amended.

**VI. Items for the Next Board Meeting**

- A. Minutes of the March 30th Meeting
- B. Windes Presentation on Draft IRS Form 990 Tax Return
- C. FY 2021-22 Financial Report
- D. Approval of Contracts
- E. 3rd Quarter Human Resources Report
- F. Board Support Policy Revision

**VII. Announcements/Information/Public Input**

A. Next Meeting: Wednesday, April 27th, 2022, at 6:15 pm.

**VIII. Adjournment**

The meeting was adjourned at 7:16 pm.

Submitted by:

(\*) *Lizeth Chavez*

Executive Administrative Assistant

*(\*) The majority of these minutes are taken from the Minutes Service submission and reviewed/edited as presented herein by NLACRC staff.*

**NORTH LOS ANGELES COUNTY REGIONAL CENTER  
FINANCIAL REPORT-MONTHLY RECAP  
FISCAL YEAR 2021-2022  
March 2022**

BUDGET CATEGORY	Projected Annual C-2 Budget	Month Exp	Y-T-D Expenditures	Projected Annual Expenditures	Projected Annual Surplus/(Deficit)	Percent Under(Over) Budget
<b>Operations</b>						
Salaries & Benefits	\$51,612,377	\$5,094,951	\$34,400,356	\$51,612,377	\$0	0.00%
Operating Expenses	\$14,456,724	\$846,305	\$8,474,665	\$14,456,724	\$0	0.00%
Subtotal OPS General	\$66,069,101	\$5,941,256	\$42,875,022	\$66,069,101	\$0	0.00%
Salaries & Benefits - CPP Regular	\$457,650	\$57,553	\$411,440	\$457,650	\$0	0.00%
Operating Expenses - CPP Regular	\$117,700	\$0	\$0	\$117,700	\$0	0.00%
Subtotal OPS CPP Regular	\$575,350	\$57,553	\$411,440	\$575,350	\$0	0.00%
Salaries & Benefits - DC Closure/Ongoing Workload	\$406,980	\$36,969	\$253,141	\$406,980	\$0	0.00%
Operating Expenses - DC Closure/Ongoing Workload	\$15,300	\$0	\$0	\$15,300	\$0	0.00%
Subtotal OPS DC Closure/Ongoing Workload	\$422,280	\$36,969	\$253,141	\$422,280	\$0	0.00%
Family Resource Center (FRC)	\$207,187	\$0	\$0	\$207,187	\$0	0.00%
Self Determination Program (SDP) Participant Supports	\$149,331	\$0	\$0	\$149,331	\$0	0.00%
Subtotal OPS Projects	\$356,518	\$0	\$0	\$356,518	\$0	0.00%
<b>Total Operations:</b>	<b>\$67,423,249</b>	<b>\$6,035,778</b>	<b>\$43,539,603</b>	<b>\$67,423,249</b>	<b>\$0</b>	<b>0.00%</b>
<b>Purchase of Services</b>						
Purchase of Services ("POS") (General)	\$660,317,265	\$49,698,412	\$427,592,675	\$619,902,786	\$40,414,479	6.12%
CPP Regular and DC Closure/Ongoing Workload	\$250,000	\$68,822	\$600,027	\$1,231,665	(\$981,665)	-392.67%
<b>Total Purchase of Services:</b>	<b>\$660,567,265</b>	<b>\$49,767,234</b>	<b>\$428,192,702</b>	<b>\$621,134,451</b>	<b>\$39,432,814</b>	<b>5.97%</b>
<b>Total NLACRC Budget:</b>	<b>\$727,990,514</b>	<b>\$55,803,011</b>	<b>\$471,732,305</b>	<b>\$688,557,700</b>	<b>\$39,432,814</b>	<b>5.42%</b>

**North Los Angeles County Regional Center  
Administrative vs. Direct Allocation Report  
Consolidated  
Fiscal Year 2021-2022 (March 2022 Service Month as of April 20, 2022 State Claim)**

Description	Current Month		
	Administrative Operating Expenses	Direct Operating Expenses	Total Operating Expenses
Salaries & Wages	617,815.19	3,343,370.36	3,961,185.55
Benefits **	86,422.34	755,093.84	841,516.18
ABX2-1 Salaries & Wages	41,796.40	315,816.85	357,613.25
ABX2-1 Benefits	3,119.00	26,038.38	29,157.38
<b>Subtotal Salaries &amp; Benefits</b>	<b>749,152.93</b>	<b>4,440,319.43</b>	<b>5,189,472.36</b>
<b>Salaries &amp; Benefits Allocation</b>	<b>14.4%</b>	<b>85.6%</b>	<b>100.0%</b>
Equipment Rental	0.00	0.00	0.00
Equipment Maintenance	480.00	Not Allowable	480.00
Facility Rent	38,006.14	409,651.56	447,657.70
Facility Maintenance-AV	10,491.30	Not Allowable	10,491.30
Facility Maintenance-Van Nuys	16,847.01	Not Allowable	16,847.01
Facility Maintenance-SCV	11,290.24	Not Allowable	11,290.24
Communication	2,183.25	23,532.46	25,715.71
General Office Expenses	538.48	5,803.97	6,342.45
Printing	0.00	0.00	0.00
Insurance	0.00	0.00	0.00
Insurance-Deductible	0.00	0.00	0.00
Utilities-AV	(883.91)	(9,527.22)	(10,411.13)
Data Processing-Payroll Fees	13,890.22	Not Allowable	13,890.22
Data Processing-Outside Svcs	0.00	Not Allowable	0.00
Data Processing-Misc	0.00	Not Allowable	0.00
Data Processing Maint.	11,799.90	Not Allowable	11,799.90
Interest Expense	8,288.05	0.00	8,288.05
Bank Fees	5.00	0.00	5.00
Bank Fees-PRMT	6,063.29	0.00	6,063.29
Legal Fees	0.00	937.50	937.50
Legal Fees-Insurance Deductible	0.00	0.00	0.00
Brd. of Director Exp.	4,070.64	0.00	4,070.64
ARCA Dues	0.00	0.00	0.00
Accounting Fees	0.00	0.00	0.00
Equipment Purchases	3,093.83	33,347.10	36,440.93
Software and Licenses	29,273.80	7,871.33	37,145.13
Equipment - AV Loan Principle Payments	0.00	29,409.67	29,409.67
Contractor/Consultant	8,946.61	96,391.41	105,338.02
Contr./Consult.: FFRC Library	0.00	0.00	0.00
Contr./Consult.: CPP	0.00	0.00	0.00
Mileage	2,520.30	8,988.11	11,508.41
Travel	0.00	0.00	0.00
General Expenses	4,094.28	52,520.99	56,615.27
General Expenses-Remodel AV	0.00	0.00	0.00
General Expenses-Remodel SCV	0.00	13,880.00	13,880.00
General Expenses-Remodel SFV	212.25	2,287.75	2,500.00
ABX2-1 Admin Expenses	0.00	0.00	0.00
Equity/Disparity Projects	0.00	0.00	0.00
Restricted Project:	0.00	0.00	0.00
Restricted Project:SDP-Participants Support	0.00	0.00	0.00
<b>Subtotal Operating Expenses</b>	<b>171,210.68</b>	<b>675,094.63</b>	<b>846,305.31</b>
<b>Operating Expenses Allocation</b>	<b>20.2%</b>	<b>79.8%</b>	<b>100.0%</b>
<b>Total Salaries &amp; Operating Expenses</b>	<b>920,363.61</b>	<b>5,115,414.06</b>	<b>6,035,777.67</b>
<b>Salaries &amp; Operating Exp. Allocation</b>	<b>15.2%</b>	<b>84.8%</b>	<b>100.0%</b>
Project Funds: Family Resource Center	0.00	0.00	0.00
Income Not from DDS (i.e. Interest)	(21,397.70)	0.00	(21,397.70)
<b>Total Expenses Less Other Income</b>	<b>898,965.91</b>	<b>5,115,414.06</b>	<b>6,014,379.97</b>
<b>Total Expenses Admin vs Direct Allocation</b>	<b>14.95%</b>	<b>85.05%</b>	<b>100.00%</b>

YTD		
Administrative Operating Expenses	Direct Operating Expenses	Total Operating Expenses
3,687,135.75	21,011,452.01	24,698,587.76
901,994.62	7,063,019.3	7,965,013.90
232,001.55	1,972,956.43	2,204,957.98
29,591.77	166,785.97	196,377.74
<b>4,850,723.69</b>	<b>30,214,213.69</b>	<b>35,064,937.38</b>
<b>13.8%</b>	<b>86.2%</b>	<b>100.0%</b>
14,574.76	169,725.24	184,300.00
18,409.93	Not Allowable	18,409.93
339,157.90	3,735,358.87	4,074,516.77
72,608.26	Not Allowable	72,608.26
112,148.51	Not Allowable	112,148.51
83,856.94	Not Allowable	83,856.94
27,673.98	302,730.69	330,404.67
10,371.26	112,677.41	123,048.67
2,169.91	36,451.38	38,621.29
127,948.28	314,095.72	442,044.00
0.00	0.00	0.00
5,944.00	65,192.22	71,136.22
109,420.40	Not Allowable	109,420.40
0.00	Not Allowable	0.00
0.00	Not Allowable	0.00
134,431.59	Not Allowable	134,431.59
54,060.05	0.00	54,060.05
5.00	0.00	5.00
49,303.67	0.00	49,303.67
39,809.05	288,629.66	328,438.71
0.00	0.00	0.00
40,724.07	0.00	40,724.07
0.00	0.00	0.00
0.00	0.00	0.00
42,331.85	456,504.64	498,836.49
60,919.60	356,807.38	417,726.98
0.00	130,750.71	130,750.71
61,201.63	567,306.14	628,507.77
0.00	0.00	0.00
0.00	20,775.88	20,775.88
9,924.70	48,228.14	58,152.84
0.00	2,553.11	2,553.11
30,966.29	301,278.81	332,245.10
0.00	3,501.92	3,501.92
0.00	56,620.00	56,620.00
3,133.09	33,792.68	36,925.77
20,590.00	0.00	20,590.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
<b>1,471,684.72</b>	<b>7,002,980.60</b>	<b>8,474,665.32</b>
<b>17.4%</b>	<b>82.6%</b>	<b>100.0%</b>
<b>6,322,408.41</b>	<b>37,217,194.29</b>	<b>43,539,602.70</b>
<b>14.5%</b>	<b>85.5%</b>	<b>100.0%</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(57,732.12)	0.00	(57,732.12)
<b>6,264,676.29</b>	<b>37,217,194.29</b>	<b>43,481,870.58</b>
<b>14.4%</b>	<b>85.6%</b>	<b>100.0%</b>



**NORTH LOS ANGELES COUNTY REGIONAL CENTER  
FISCAL YEAR 2021-2022  
March 2022**

<b>TOTAL BUDGET SOURCES Fiscal Year 2021-2022</b>	
Prelim from DDS for OPS	\$51,469,243
C-1 from DDS for OPS, Projects, and CRDP/CPP	\$14,143,635
C-2 from DDS for OPS, Projects, and CRDP/CPP	\$1,648,820
C-3 from DDS for OPS, Projects, and CRDP/CPP	
C-4 from DDS for OPS, Projects, and CRDP/CPP	
C-5 from DDS for OPS, Projects, and CRDP/CPP	
C-6 from DDS for OPS, Projects, and CRDP/CPP	
Prelim from DDS for POS	\$507,005,727
C-1 from DDS for POS and POS-CRDP/CPP	\$144,946,938
C-2 from DDS for POS-CRDP/CPP	\$150,000
C-3 from DDS for POS-CRDP/CPP	
C-4 from DDS for POS-CRDP/CPP	
C-5 from DDS for POS-CRDP/CPP	
C-6 from DDS for POS-CRDP/CPP/HCBSW	
<b>Subtotal - Total Budget received from DDS</b>	<b>\$719,364,363</b>
Projected Revenue	\$161,551
<b>Subtotal - Projected Revenue Operations</b>	<b>\$161,551</b>
Projected ICF/SPA Transportation/Day Program Revenue	\$8,464,600
<b>Subtotal - Projected Revenue Purchase of Services</b>	<b>\$8,464,600</b>
<b>Total Budget</b>	<b>\$727,990,514</b>

<b>OPERATIONS BUDGET SOURCES Fiscal Year 2021-2022</b>	
<b>GENERAL OPERATIONS (Excludes Projects, CPP Regular, CRDP/CPP)</b>	
Preliminary, General Operations (OPS)	51,469,243
C-1, OPS Allocation	13,787,117
C-2, OPS Allocation	651,190
C-3, OPS Allocation	
C-4, OPS Allocation	
C-5, OPS Allocation	
<b>Total General OPS</b>	<b>65,907,550</b>
Projected Interest Income	\$6,701
Projected Other Income	\$24,850
Projected ICF/SPA Admin Fee	\$130,000
Total Other Revenue	161,551
<b>TOTAL GENERAL OPS</b>	<b>66,069,101</b>
Preliminary, Community Resource Development Plan ("CRDP") /Community Placement Plan ("CPP")	\$0
C-1, OPS CRDP/CPP	\$0
C-2, OPS CRDP/CPP	\$575,350
<b>Total CRDP/CPP Regular</b>	<b>\$575,350</b>
Preliminary, Developmental Center ("DC") Closure/Ongoing Workload	\$0
C-1, OPS DC Closure/Ongoing Workload	\$0
C-2, OPS DC Closure/Ongoing Workload	\$422,280
<b>Total CPP DC Closure/Ongoing Workload</b>	<b>\$422,280</b>
Family Resource Center ("FRC")	\$207,187
SDP Participant Supports	\$149,331
<b>Total OPS PROJECTS</b>	<b>\$356,518</b>
<b>Total Operations Budget</b>	<b>\$67,423,249</b>

<b>PURCHASE OF SERVICES (POS) BUDGET SOURCES Fiscal Year 2021-2022</b>	
<b>General POS (Excludes CPP-POS Regular, CRDP/CPP)</b>	
Preliminary, POS	\$507,005,727
C-1, POS Allocation	\$144,846,938
C-2, POS Allocation	\$0
C-3, POS Allocation	\$0
C-4, POS Allocation	\$0
<b>Total General POS Allocation</b>	<b>\$651,852,665</b>
ADD:	
Projected ICF SPA Revenue	\$8,464,600
<b>Total Budget, General POS</b>	<b>\$660,317,265</b>

**NORTH LOS ANGELES COUNTY REGIONAL CENTER  
CONSOLIDATED LINE ITEM REPORT  
FISCAL YEAR 2021-2022  
March 2022**

	Projected Annual C-2 Budget	Net Month	Expended Y-T-D	Projected Remaining Expenses	Proj Annual Expenses	Projected Surplus/ (Deficit)
<b>PURCHASE OF SERVICE</b>						
POS (General)						
3.2 Out of Home	118,328,854	8,984,965	76,111,101	34,947,169	111,058,270	7,270,584
4.3 Day Programs	84,058,388	7,138,684	56,340,219	22,567,305	78,907,524	5,150,864
4.3 Habilitation Programs	4,424,126	269,720	2,658,018	1,522,233	4,180,251	243,875
5.4 Transportation	23,045,073	1,842,548	15,631,646	6,023,144	21,654,790	1,390,283
6.5 Other Services	430,460,825	31,462,495	276,851,690	127,250,261	404,101,951	26,358,874
Total POS (General):	660,317,265	49,698,412	427,592,675	192,310,111	619,902,786	40,414,479
<b>CRDP &amp; CPP</b>						
CRDP & CPP Placements	100,000	68,472	598,977	523,044	1,160,165	(1,060,165)
CRDP & CPP Assessments	0	350	1,050	70,450	71,500	(71,500)
CRDP & CPP Start Up	150,000	0	0	0	0	150,000
Deflection CRDP & CPP	0	0	0	0	0	0
Total CRDP & CPP:	250,000	68,822	600,027	593,494	1,231,665	(981,665)
HCBS Compliance Funding	0	0	0	0	0	0
Total HCBS:	0	0	0	0	0	0
<b>Total Purchase of Service:</b>	<b>660,567,265</b>	<b>49,767,234</b>	<b>428,192,702</b>	<b>192,903,605</b>	<b>621,134,451</b>	<b>39,432,814</b>
<b>OPERATIONS</b>						
25010 Salaries/Benefits	49,361,460	4,802,702	32,663,602	16,697,858	49,361,460	0
25010 ABX2-1	3,115,547	386,771	2,401,336	714,211	3,115,547	0
<b>Total Salaries/Benefits:</b>	<b>52,477,007</b>	<b>5,189,472</b>	<b>35,064,937</b>	<b>17,412,069</b>	<b>52,477,007</b>	<b>0</b>
<b>OPERATING EXPENSE</b>						
30010 Equipment Rental	449,184	0	184,300	264,884	449,184	0
30020 Equipment Maint	87,499	480	18,410	69,089	87,499	0
30030 Facility Rent	5,024,907	447,658	4,074,517	950,390	5,024,907	0
30040 Facility Maint. AV	261,820	10,491	72,608	189,212	261,820	0
30041 Facility Maint. SFV	149,087	16,847	112,149	36,938	149,087	0
30042 Facility Maint. SCV	97,220	11,290	83,857	13,363	97,220	0
30050 Communication	819,708	25,716	330,405	489,303	819,708	0
30060 General Office Exp	308,015	6,342	123,049	184,966	308,015	0
30070 Printing	36,302	0	38,621	(2,319)	36,302	0
30080 Insurance	469,879	0	442,044	27,835	469,879	0
30090 Utilities	156,398	(10,411)	71,136	85,262	156,398	0
30100 Data Processing	157,248	13,890	109,420	47,828	157,248	0
30110 Data Proc. Maint	305,700	11,800	134,432	171,268	305,700	0
30120 Interest Expense	71,682	8,288	54,060	17,622	71,682	0
30130 Bank Fees	185,156	6,068	49,309	135,847	185,156	0
30140 Legal Fees	935,500	938	328,439	607,061	935,500	0
30150 Board of Trustees Exp	101,500	4,071	40,724	60,776	101,500	0
30151 ARCA Dues	109,598	0	0	109,598	109,598	0
30160 Accounting Fees	99,050	0	0	99,050	99,050	0
30170 Equipment Purchases	1,500,283	102,996	1,047,314	452,969	1,500,283	0
30180 Contr/Consult-Adm	1,319,970	105,338	649,284	670,686	1,319,970	0
30220 Mileage/Travel	232,140	11,508	60,706	171,434	232,140	0
30240 General Expenses	1,570,474	72,995	429,293	1,141,181	1,570,474	0
30240 ABX2-1	141,404	0	20,590	120,814	141,404	0
Total Operating Expenses:	14,589,724	846,305	8,474,665	6,115,059	14,589,724	0
Total Operations:	67,066,731	6,035,778	43,539,603	23,527,128	67,066,731	0
Total Gross Budget :	727,633,996	55,803,011	471,732,305	216,430,733	688,201,182	39,432,814
OPS Projects:	356,518	0	0	356,518	356,518	0
<b>Total Gross Budget with Projects:</b>	<b>727,990,514</b>	<b>55,803,011</b>	<b>471,732,305</b>	<b>216,787,251</b>	<b>688,557,700</b>	<b>39,432,814</b>

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**GENERAL OPERATIONS (OPS) and PURCHASE OF SERVICES (POS) LINE ITEM REPORT**  
**FISCAL YEAR 2021-2022**  
**March 2022**

	Projected Annual C-2 Budget	Net Month	Expended Y-T-D	Projected Remaining Expenses	Projected Annual Expenses	Projected Surplus/(Deficit)
<b>PURCHASE OF SERVICE</b>						
POS (General)						
3.2 Out of Home	118,328,854	8,984,965	76,111,101	34,947,169	111,058,270	7,270,584
4.3 Day Programs	84,058,388	7,138,684	56,340,219	22,567,305	78,907,524	5,150,864
4.3 Habilitation Programs	4,424,126	269,720	2,658,018	1,522,233	4,180,251	243,875
5.4 Transportation	23,045,073	1,842,548	15,631,646	6,023,144	21,654,790	1,390,283
6.5 Other Services	430,460,825	31,462,495	276,851,690	127,250,261	404,101,951	26,358,874
<b>Total POS (General):</b>	<b>660,317,265</b>	<b>49,698,412</b>	<b>427,592,675</b>	<b>192,310,111</b>	<b>619,902,786</b>	<b>40,414,479</b>
<b>OPERATIONS</b>						
25010 Salaries/Benefits	48,496,830	4,708,180	31,999,021	16,497,809	48,496,830	0
25010 ABX2-1	3,115,547	386,771	2,401,336	714,211	3,115,547	0
<b>Total Salaries:</b>	<b>51,612,377</b>	<b>5,094,951</b>	<b>34,400,356</b>	<b>17,212,020</b>	<b>51,612,377</b>	<b>0</b>
<b>OPERATING EXPENSE</b>						
30010 Equipment Rental	449,184	0.00	184,300	264,884	449,184	0
30020 Equipment Maint	87,499	480.00	18,410	69,089	87,499	0
30030 Facility Rental	5,024,907	447,657.70	4,074,517	950,390	5,024,907	0
30040 Facility Maint. AV	261,820	10,491.30	72,608	189,212	261,820	0
30041 Facility Maint. SFV	149,087	16,847.01	112,149	36,938	149,087	0
30042 Facility Maint. SCV	97,220	11,290.24	83,857	13,363	97,220	0
30050 Communication	819,708	25,715.71	330,405	489,303	819,708	0
30060 General Office Exp	308,015	6,342.45	123,049	184,966	308,015	0
30070 Printing	36,302	0.00	38,621	(2,319)	36,302	0
30080 Insurance	469,879	0.00	442,044	27,835	469,879	0
30090 Utilities	156,398	(10,411.13)	71,136	85,262	156,398	0
30100 Data Processing	157,248	13,890.22	109,420	47,828	157,248	0
30110 Data Proc. Maint	305,700	11,799.90	134,432	171,268	305,700	0
30120 Interest Expense	71,682	8,288.05	54,060	17,622	71,682	0
30130 Bank Fees	185,156	6,068.29	49,309	135,847	185,156	0
30140 Legal Fees	935,500	937.50	328,439	607,061	935,500	0
30150 Board of Trustees Exp	101,500	4,070.64	40,724	60,776	101,500	0
30151 ARCA Dues	109,598	0.00	0	109,598	109,598	0
30160 Accounting Fees	99,050	0.00	0	99,050	99,050	0
30170 Equipment Purchases	1,500,283	102,995.73	1,047,314	452,969	1,500,283	0
30180 Contr/Consult	1,220,970	105,338.02	649,284	571,686	1,220,970	0
30220 Mileage/Travel	232,140	11,508.41	60,706	171,434	232,140	0
30240 General Expenses	1,536,474	72,995.27	429,293	1,107,181	1,536,474	0
30240 ABX2-1 Admin	141,404		20,590	120,814	141,404	0
<b>Total Operating Expenses:</b>	<b>14,456,724</b>	<b>846,305</b>	<b>8,474,665</b>	<b>5,982,059</b>	<b>14,456,724</b>	<b>0</b>
<b>Total Operations:</b>	<b>66,069,101</b>	<b>5,941,256</b>	<b>42,875,022</b>	<b>23,194,079</b>	<b>66,069,101</b>	<b>0</b>
<b>Gross Budget:</b>	<b>726,386,366</b>	<b>55,639,668</b>	<b>470,467,696.75</b>	<b>215,504,190</b>	<b>685,971,887</b>	<b>40,414,479</b>
<b>% of Budget:</b>	<b>100.00%</b>	<b>7.66%</b>	<b>64.77%</b>	<b>29.67%</b>	<b>94.44%</b>	<b>5.56%</b>

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**Community Resource Development Plan ("CRDP") & Community Placement Plan ("CPP") Line Item Report**  
**Regular CPP**  
**FISCAL YEAR 2021-2022**  
**March 2022**

	Projected Annual C-2 Budget	Net Month	Expended Y-T-D	Projected Remaining Expenses	Projected Annual Expenses	Projected Surplus/(Deficit)
<b>PURCHASE OF SERVICE</b>						
<b>CPP Regular</b>						
CPP Placements	100,000	18,160	210,767	523,044	733,811	(633,811)
CPP Assessments	0	350	1,050	70,450	71,500	(71,500)
CPP Start Up	150,000	0	0	0	0	150,000
Deflection CPP	0	0	0	0	0	0
Total CPP Regular:	250,000	18,510	211,817	593,494	805,311	(555,311)
<b>OPERATIONS</b>						
25010 Salaries/Benefits	457,650	57,553	411,440	46,210	457,650	0
Total Salaries:	457,650	57,553	411,440	46,210	457,650	0
<b>OPERATING EXPENSE</b>						
30010 Equipment Rental	0	0	0	0	0	0
30020 Equipment Maint	0	0	0	0	0	0
30030 Facility Rental	0	0	0	0	0	0
30040 Facility Maint. AV	0	0	0	0	0	0
30041 Facility Maint. SFV	0	0	0	0	0	0
30042 Facility Maint. SCV	0	0	0	0	0	0
30050 Communication	0	0	0	0	0	0
30060 General Office Exp	0	0	0	0	0	0
30070 Printing	0	0	0	0	0	0
30080 Insurance	0	0	0	0	0	0
30090 Utilities	0	0	0	0	0	0
30100 Data Processing	0	0	0	0	0	0
30110 Data Proc. Maint	0	0	0	0	0	0
30120 Interest Expense	0	0	0	0	0	0
30130 Bank Fees	0	0	0	0	0	0
30140 Legal Fees	0	0	0	0	0	0
30150 Board of Trustees Exp	0	0	0	0	0	0
30151 ARCA Dues	0	0	0	0	0	0
30160 Accounting Fees	0	0	0	0	0	0
30170 Equipment Purchases	0	0	0	0	0	0
30180 Contr/Consult CPP	99,000	0	0	99,000	99,000	0
30220 Mileage/Travel	0	0	0	0	0	0
30240 General Expenses	18,700	0	0	18,700	18,700	0
Total Operating Expenses:	117,700	0	0	117,700	117,700	0
Total Operations:	575,350	57,553	411,440	163,910	575,350	0
Gross Budget:	825,350	76,063	623,257	757,404	1,380,661	(555,311)

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**Community Resource Development Plan ("CRDP") & Community Placement Plan ("CPP") Line Item Report**  
**Developmental Center ("DC") Closure/Ongoing Workload**  
**FISCAL YEAR 2021-2022**  
**March 2022**

	Projected Annual C-2 Budget	Net Month	Expended Y-T-D	Projected Remaining Expenses	Projected Annual Expenses	Projected Surplus/(Deficit)
<b>PURCHASE OF SERVICE</b>						
<b>CRDP/CPP</b>						
CRDP & CPP Placements	0	50,312	388,210	38,144	426,354	(426,354)
CRDP & CPP Assessments	0	0	0	0	0	0
CRDP & CPP Start Up	0	0	0	0	0	0
Deflection CRDP & CPP	0	0	0	0	0	0
Total CRDP/CPP:	0	50,312	388,210	38,144	426,354	(426,354)
<b>OPERATIONS</b>						
25010 Salaries/Benefits	406,980	36,969	253,141	153,839	406,980	0
Total Salaries:	406,980	36,969	253,141	153,839	406,980	0
<b>OPERATING EXPENSE</b>						
30010 Equipment Rental	0	0	0	0	0	0
30020 Equipment Maint	0	0	0	0	0	0
30030 Facility Rental	0	0	0	0	0	0
30040 Facility Maint. AV	0	0	0	0	0	0
30041 Facility Maint. SFV	0	0	0	0	0	0
30042 Facility Maint. SCV	0	0	0	0	0	0
30050 Communication	0	0	0	0	0	0
30060 General Office Exp	0	0	0	0	0	0
30070 Printing	0	0	0	0	0	0
30080 Insurance	0	0	0	0	0	0
30090 Utilities	0	0	0	0	0	0
30100 Data Processing	0	0	0	0	0	0
30110 Data Proc. Maint	0	0	0	0	0	0
30120 Interest Expense	0	0	0	0	0	0
30130 Bank Fees	0	0	0	0	0	0
30140 Legal Fees	0	0	0	0	0	0
30150 Board of Trustees Exp	0	0	0	0	0	0
30151 ARCA Dues	0	0	0	0	0	0
30160 Accounting Fees	0	0	0	0	0	0
30170 Equipment Purchases	0	0	0	0	0	0
30180 Contr/Consult CPP	0	0	0	0	0	0
30220 Mileage/Travel	0	0	0	0	0	0
30240 General Expenses	15,300	0	0	15,300	15,300	0
Total Operating Expenses:	15,300	0	0	15,300	15,300	0
Total Operations:	422,280	36,969	253,141	169,139	422,280	0
Gross Budget:	422,280	87,280	641,351	207,283	848,634	(426,354)

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**Operations ("OPS") Project Line Item Report**  
**FISCAL YEAR 2021-2022**  
**March 2022**

	Projected Annual C-2 Budget	EXPENDED MONTH	EXPENDED Y-T-D	BALANCE REMAINING	PROJECTED EXPENDITURES	SURPLUS/ (DEFICIT)
Family Resource Center ("FRC")	\$207,187	\$0	\$0	\$207,187	\$207,187	\$0
Self Determination Program ("SDP") Participant Support	\$149,331	\$0	\$0	\$149,331	\$149,331	\$0
<b>TOTAL:</b>	<b>\$356,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,518</b>	<b>\$356,518</b>	<b>\$0</b>

**Family Resource Center:** Family Resource Center provides services and support for families and infants and toddlers, under the age of three years, that have a developmental delay, disability, or condition that places them at risk of a disability. Services include, as specified in Government Code 95024(d)(2), parent-to-parent support, information dissemination, public awareness, and family-professional collaboration activities; and per Government Code 95001(a)94), family-to-family support to strengthen families' ability to participate in service planning.

**Self Determination Program Participant Support:** The SDP allows for regional center consumers and their families more freedom, control, and responsibility in choosing services, supports, and providers to help meet the objectives in their individual program plans. The SDP Participant Support is for regional centers, in collaboration with the local volunteer advisory committees, to assist selected participants in their transition to SDP.

**POS Late Bill Report for FY 2021-2022: Regular**  
**Payments through March 2022 State Claim (4/20/2022)**

Description	July 2021 22	August 2021 23	September 2021 20	October 2021 23	November 2021 22	December 2021 21	January 2022 23	February 2022 20	March 2022 21	April 2022 22	May 2022 23	June 2022 20	Total Claims FY2019-2020 260	Average 1st Pymnt & Late Bills
Payment #1	\$ 38,602,459.12	38,150,084.48	39,151,415.21	39,959,543.18	39,763,246.18	38,961,339.02	37,760,763.29	39,373,202.70	40,832,643.26				352,554,696.44	39,172,744.05
Payment #2	7,758,384.01	8,014,425.36	6,607,523.17	6,401,166.38	7,026,399.91	6,972,173.26	7,026,271.89	5,823,862.67					55,630,206.65	6,953,775.83
Payment #3	1,606,759.75	1,549,214.84	1,413,580.38	1,708,769.22	1,137,608.95	2,371,053.12	1,651,005.19						11,437,991.45	1,633,998.78
Payment #4	591,347.79	436,680.41	1,003,138.22	390,238.82	671,835.51	269,030.63							3,362,271.38	560,378.56
Payment #5	205,235.71	505,989.21	304,467.43	518,432.09	434,868.82								1,968,993.26	393,798.65
Payment #6	401,075.85	246,632.80	459,163.49	248,569.91									1,355,442.05	338,860.51
Payment #7	221,226.67	356,027.82	156,383.84										733,638.33	244,546.11
Payment #8	267,387.94	158,814.50											426,202.44	213,101.22
Payment #9	123,232.96												123,232.96	123,232.96
Payment #10														
Payment #11														
Payment #12														
Total Paid	49,777,109.80	49,417,869.42	49,095,671.74	49,226,719.60	49,033,959.37	48,573,596.03	46,438,040.37	45,197,065.37	40,832,643.26	0.00	0.00	0.00	427,592,674.96	49,634,436.68
Total Late	11,174,650.68	11,267,784.94	9,944,256.53	9,267,176.42	9,270,713.19	9,612,257.01	8,677,277.08	5,823,862.67	0.00	0.00	0.00	0.00	75,037,978.52	10,461,692.63
Percent Late	28.95%	29.54%	25.40%	23.19%	23.31%	24.67%	22.98%	14.79%	0.00%					26.71%

427,592,674.96  
0.00

Description	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	Average %Late Per Month	Cummulative % LATE
Payment #1	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Payment #2	20.10%	21.01%	16.88%	16.02%	17.67%	17.90%	18.61%	14.79%					17.87%	17.87%
Payment #3	4.16%	4.06%	3.61%	4.28%	2.86%	6.09%	4.37%						4.20%	22.07%
Payment #4	1.53%	1.14%	2.56%	0.98%	1.69%	0.69%							1.43%	23.51%
Payment #5	0.53%	1.33%	0.78%	1.30%	1.09%								1.01%	24.51%
Payment #6	1.04%	0.65%	1.17%	0.62%									0.87%	25.38%
Payment #7	0.57%	0.93%	0.40%										0.64%	26.02%
Payment #8	0.69%	0.42%											0.55%	26.57%
Payment #9	0.32%												0.32%	26.89%
Payment #10														
Payment #11														
Payment #12														
Total Late	28.95%	29.54%	25.40%	23.19%	23.31%	24.67%	22.98%	14.79%	0.00%	0.00%	0.00%	0.00%	26.89%	26.89%

0.00%    0.00%    0.00%    0.00%    0.00%    0.00%    0.00%    0.00%    0.00%    0.00%

FY2021 Average Late Bill%:	30.65%
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POS Late Bill Report for FY 2020-2021: Regular

Payments through June 2021 State Claim (4/20/2022)

Description	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	Total Claims FY2019-2020	Average 1st Pymnt & Late Bills
Payment #1	\$ 38,596,908.29	36,291,114.02	34,717,045.35	36,043,583.93	35,066,776.08	34,909,618.51	33,850,488.85	34,286,888.80	39,827,734.41	39,933,099.61	39,380,445.55	39,807,908.41	442,711,611.81	36,892,634.32
Payment #2	5,757,508.60	6,935,893.30	8,111,486.24	7,679,142.20	6,959,575.65	8,479,398.78	8,363,675.81	8,796,619.51	8,112,560.86	6,892,880.40	7,713,343.05	6,231,639.00	90,033,723.40	7,502,810.28
Payment #3	853,216.93	873,723.83	749,774.25	1,265,692.52	1,603,690.59	1,040,757.01	1,765,572.71	1,499,230.83	998,064.34	1,175,724.77	850,137.68	2,357,769.14	15,033,354.60	1,252,779.55
Payment #4	359,863.27	558,551.02	483,477.91	539,743.92	534,019.06	483,347.71	970,757.09	454,927.05	433,599.68	263,899.63	561,525.90	769,751.82	6,413,464.06	534,455.34
Payment #5	410,324.39	205,488.92	246,458.27	415,195.34	384,046.40	682,037.04	338,231.01	392,891.68	166,518.71	258,439.77	207,312.80	272,683.06	3,979,627.39	331,635.62
Payment #6	429,776.33	298,992.06	408,945.29	390,155.80	257,037.80	152,052.88	419,810.79	139,976.02	185,630.63	151,636.58	166,924.11	144,551.83	3,145,490.12	262,124.18
Payment #7	134,007.73	266,527.08	350,113.61	277,754.10	89,743.12	207,725.77	150,727.17	100,066.50	114,135.93	211,288.58	93,174.88	183,675.01	2,178,939.48	181,578.29
Payment #8	258,402.10	288,695.24	164,349.37	102,187.49	429,732.51	85,148.67	112,348.14	106,797.28	144,130.56	77,597.36	123,173.16	139,769.70	2,032,331.58	169,360.97
Payment #9	247,245.48	150,156.55	83,144.72	135,748.80	113,056.67	96,018.22	96,490.98	117,138.60	55,445.95	120,773.10	101,996.31	98,606.30	1,415,821.68	117,985.14
Payment #10	114,448.25	70,473.83	126,969.58	103,384.69	30,249.17	82,728.04	72,659.73	47,785.69	109,585.42	130,755.95	72,772.46	162,917.88	1,124,730.69	93,727.56
Payment #11	71,063.07	102,024.27	78,536.19	49,818.47	27,139.61	78,464.13	38,758.52	85,482.34	111,447.11	89,514.68	100,139.39		832,387.78	75,671.62
Payment #12	90,000.79	294,489.71	49,705.13	46,537.82	66,574.74	31,515.85	54,629.77	105,398.85	113,536.56	107,822.22			960,211.44	96,021.14
Payment #13	42,579.50	57,239.27	45,848.92	67,092.63	19,898.01	51,557.62	133,730.03	89,695.97	107,444.14				615,086.09	68,342.90
Payment #14	40,133.97	61,847.89	66,517.20	10,890.18	41,493.93	105,392.14	128,111.73	80,334.98					534,722.02	66,840.25
Payment #15	26,141.31	76,397.67	19,638.41	41,745.42	73,580.65	88,738.01	102,347.43						428,588.90	61,226.99
Payment #16	83,881.00	24,029.43	42,924.08	65,439.22	84,994.30	73,085.71							374,353.74	62,392.29
Payment #17	27,317.59	58,614.14	54,969.01	120,934.49	69,033.94								330,869.17	66,173.83
Payment #18	41,497.49	60,946.62	64,767.33	80,402.23									247,613.67	61,903.42
Payment #19	79,188.21	83,796.41	65,136.59										228,121.21	76,040.40
Payment #20	84,547.54	84,607.82											169,155.36	84,577.68
Payment #21	43,224.25												43,224.25	43,224.25
Payment #22														
Payment #23														
Payment #24														
Total Paid	47,791,276.09	46,843,609.08	45,929,807.45	47,435,449.25	45,850,642.23	46,647,586.09	46,598,339.76	46,303,234.10	50,479,834.30	49,413,432.65	49,370,945.29	50,169,272.15	572,833,428.44	48,101,506.01
Total Late	9,194,367.80	10,552,495.06	11,212,762.10	11,391,865.32	10,783,866.15	11,737,967.58	12,747,850.91	12,016,345.30	10,652,099.89	9,480,333.04	9,990,499.74	10,361,363.74	130,121,816.63	11,208,871.69
Percent Late	23.82%	29.08%	32.30%	31.61%	30.75%	33.62%	37.66%	35.05%	26.75%	23.74%	25.37%	26.03%		30.38%

572,833,428.44  
0.00

Description	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	Average %Late Per Month	Cummulative % LATE
Payment #1	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Payment #2	14.92%	19.11%	23.36%	21.31%	19.85%	24.29%	24.71%	25.66%	20.37%	17.26%	19.59%	15.65%	20.51%	20.51%
Payment #3	2.21%	2.41%	2.16%	3.51%	4.57%	2.98%	5.22%	4.37%	2.51%	2.94%	2.16%	5.92%	3.41%	23.92%
Payment #4	0.93%	1.54%	1.39%	1.50%	1.52%	1.38%	2.87%	1.33%	1.09%	0.66%	1.43%	1.93%	1.46%	25.38%
Payment #5	1.06%	0.57%	0.71%	1.15%	1.10%	1.95%	1.00%	1.15%	0.42%	0.65%	0.53%	0.68%	0.91%	26.30%
Payment #6	1.11%	0.82%	1.18%	1.08%	0.73%	0.44%	1.24%	0.41%	0.47%	0.38%	0.42%	0.36%	0.72%	27.02%
Payment #7	0.35%	0.73%	1.01%	0.77%	0.26%	0.60%	0.45%	0.29%	0.29%	0.53%	0.24%	0.46%	0.50%	27.51%
Payment #8	0.67%	0.80%	0.47%	0.28%	1.23%	0.24%	0.33%	0.31%	0.36%	0.19%	0.31%	0.35%	0.46%	27.98%
Payment #9	0.64%	0.41%	0.24%	0.38%	0.32%	0.28%	0.29%	0.34%	0.14%	0.30%	0.26%	0.25%	0.32%	28.30%
Payment #10	0.30%	0.19%	0.37%	0.29%	0.09%	0.24%	0.21%	0.14%	0.28%	0.33%	0.18%	0.41%	0.25%	28.55%
Payment #11	0.18%	0.28%	0.23%	0.14%	0.08%	0.22%	0.11%	0.25%	0.28%	0.22%	0.25%		0.20%	28.75%
Payment #12	0.23%	0.81%	0.14%	0.13%	0.19%	0.09%	0.16%	0.31%	0.29%	0.27%			0.26%	29.02%
Payment #13	0.11%	0.16%	0.13%	0.19%	0.06%	0.15%	0.40%	0.26%	0.27%				0.19%	29.21%
Payment #14	0.10%	0.17%	0.19%	0.03%	0.12%	0.30%	0.38%	0.23%					0.19%	29.40%
Payment #15	0.07%	0.21%	0.06%	0.12%	0.21%	0.25%	0.30%						0.17%	29.57%
Payment #16	0.22%	0.07%	0.12%	0.18%	0.24%	0.21%							0.17%	29.75%
Payment #17	0.07%	0.16%	0.16%	0.34%	0.20%								0.18%	29.93%
Payment #18	0.11%	0.17%	0.19%	0.22%									0.17%	30.10%
Payment #19	0.21%	0.23%	0.19%										0.21%	30.31%
Payment #20	0.22%	0.23%											0.23%	30.54%
Payment #21	0.11%												0.11%	30.65%
Payment #22														
Payment #23														
Payment #24														
Total Late	23.82%	29.08%	32.30%	31.61%	30.75%	33.62%	37.66%	35.05%	26.75%	23.74%	25.37%	26.03%	30.65%	30.65%

0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

FY2020 Average Late Bill%: 22.32%



**POS Late Bill Report for FY 2019-2020: Regular**  
**Payments through June 2020 State Claim (4/20/2022)**

Description	July 2019 22	August 2019 23	September 2019 20	October 2019 23	November 2019 22	December 2019 21	January 2020 23	February 2020 20	March 2020 21	April 2020 22	May 2020 23	June 2020 20	Total Claims FY2019-2020 260	Average 1st Pymnt & Late Bills
Payment #1	35,561,294.59	35,076,660.89	34,650,496.67	36,318,296.48	33,554,216.19	32,752,179.52	35,851,675.60	34,843,947.24	35,478,179.69	34,344,043.22	35,159,600.33	37,160,675.75	420,751,266.17	35,062,605.51
Payment #2	4,195,100.15	4,292,631.69	3,307,710.94	3,655,134.85	3,982,918.50	4,153,748.06	5,193,975.55	4,859,005.63	5,579,877.91	7,617,417.20	6,028,706.22	6,207,363.34	59,073,590.04	4,922,799.17
Payment #3	509,088.39	383,987.11	655,846.25	880,129.94	777,415.82	750,311.89	862,222.64	1,050,853.66	2,551,243.90	1,599,886.62	1,350,639.69	1,174,959.20	12,546,585.11	1,045,548.76
Payment #4	218,098.58	448,579.77	248,299.76	321,834.01	347,054.67	369,158.96	528,836.35	519,858.17	317,592.96	317,179.32	454,889.81	423,691.45	4,515,073.81	376,256.15
Payment #5	225,485.54	237,069.80	204,063.90	217,539.53	132,224.64	156,580.67	337,107.54	251,282.95	175,263.50	209,349.23	277,814.41	341,270.02	2,765,051.73	230,420.98
Payment #6	150,095.50	307,977.33	115,401.15	102,295.45	75,961.96	106,146.08	148,209.19	63,772.37	207,304.49	266,355.29	263,685.35	153,394.57	1,960,598.73	163,383.23
Payment #7	245,945.55	28,794.16	59,504.75	92,780.12	65,383.27	70,025.02	73,784.36	103,244.44	166,030.19	247,038.17	136,283.11	201,932.35	1,490,745.49	124,228.79
Payment #8	36,301.92	59,175.28	65,696.74	37,194.27	72,979.97	47,824.21	88,769.69	58,097.63	160,933.37	116,687.32	100,983.31	110,375.43	955,019.14	79,584.93
Payment #9	52,590.25	38,968.79	108,278.36	65,556.70	30,362.24	41,677.96	83,706.67	116,478.03	55,626.43	105,032.29	100,898.10	327,058.06	1,126,233.88	93,852.82
Payment #10	39,522.59	33,087.75	76,467.54	33,982.22	18,851.28	33,716.55	101,319.12	23,147.87	75,394.02	84,811.76	143,807.94	163,443.76	827,552.40	68,962.70
Payment #11	45,672.25	56,352.15	30,456.95	36,452.23	21,025.27	94,522.51	7,333.69	58,849.05	66,589.65	138,566.12	145,612.01	215,716.27	917,148.15	76,429.01
Payment #12	71,184.86	24,295.82	15,918.63	24,605.52	10,140.07	7,787.79	44,033.01	43,854.41	116,700.14	149,705.69	122,005.73	(19,827.20)	610,404.47	50,867.04
Payment #13	22,611.08	16,402.90	22,361.21	4,351.89	17,398.41	20,194.84	46,370.38	66,938.31	94,827.94	116,062.27	25,203.45	25,983.21	478,705.89	39,892.16
Payment #14	2,272.12	15,800.79	6,191.83	14,559.17	20,204.34	28,724.34	55,513.83	48,082.27	67,856.98	(11,116.83)	26,404.88	33,829.47	308,323.19	25,693.60
Payment #15	10,300.13	14,165.73	4,180.23	34,124.33	16,562.96	39,466.14	52,091.80	36,008.75	(26,209.83)	24,192.55	31,285.41	140,086.79	376,254.99	31,354.58
Payment #16	21,175.71	6,923.26	11,551.06	4,460.63	21,898.75	7,083.88	40,383.67	(55,431.92)	19,507.89	26,744.25	56,956.06	132,334.56	293,587.80	24,465.65
Payment #17	11,994.53	9,605.23	12,137.58	32,522.86	4,696.99	8,286.28	(62,437.86)	14,857.27	27,338.73	55,305.27	44,009.70	87,386.76	245,703.34	20,475.28
Payment #18	10,579.11	5,989.74	21,656.68	1,106.36	9,747.41	(63,190.46)	11,588.22	16,667.81	52,728.74	52,287.79	38,138.32	50,824.34	208,124.06	17,343.67
Payment #19	4,747.69	25,196.28	(904.39)	4,405.29	3,005.62	16,364.02	13,682.94	31,662.18	46,070.52	23,356.51	45,187.68	271,051.64	483,825.98	40,318.83
Payment #20	24,386.66	(903.49)	1,191.76	2,085.90	10,525.69	2,203.93	26,976.66	24,935.57	22,390.05	46,312.45	61,694.53	170,635.60	392,435.31	32,702.94
Payment #21	(303.73)	755.11	1,742.17	10,709.73	2,558.57	17,820.24	13,673.84	18,461.00	38,744.83	65,187.19	149,139.63	74,440.86	392,929.44	32,744.12
Payment #22	445.61	900.17	9,480.30	3,600.86	15,843.33	9,970.64	42,665.44	22,362.35	65,085.24	133,052.41	74,246.23	154,766.44	532,419.02	44,368.25
Payment #23	1,389.05	9,480.30	10,730.29	18,537.71	8,889.29	1,167.81	22,737.90	59,944.26	101,136.87	101,631.80	164,019.94	0.00	499,665.22	41,638.77
Payment #24	9,480.30	8,112.00	15,110.05	7,318.42	1,426.60	10,612.97	48,171.73	98,644.12	45,666.39	170,105.01	(165.00)		414,482.59	37,680.24
Payment #25	5,947.17	9,954.94	5,889.25	1,169.11	9,470.60	44,690.01	92,502.65	10,209.30	167,974.46	(124.27)			347,683.22	34,768.32
Payment #26	345.48	7,011.05	8,039.62	7,105.67	42,110.76	74,371.13	10,132.41	57,055.68	165.00				206,336.80	22,926.31
Payment #27	13,960.31	8,372.84	2,798.87	35,789.54	47,822.38	10,643.07	48,065.50	0.00					167,452.51	20,931.56
Payment #28	8,860.50	1,910.62	37,336.02	64,062.55	7,098.66	30,412.44	0.00						149,680.79	21,382.97
Payment #29	2,407.73	35,153.91	64,422.74	7,034.42	28,782.95	0.00							137,801.75	22,966.96
Payment #30	39,506.65	51,993.39	7,079.85	17,263.75	0.00								115,843.64	23,168.73
Payment #31	36,958.66	1,078.45	19,994.98	0.00									58,032.09	14,508.02
Payment #32	756.31	82,945.03	0.00										83,701.34	27,900.45
Payment #33	55,576.11	0.00											55,576.11	27,788.06
Payment #34	0.00												0.00	0.00
Payment #35														
Payment #36														
Total Paid	41,633,777.35	41,298,428.79	39,799,131.74	42,056,009.51	39,356,577.19	38,842,500.50	43,783,092.52	42,442,788.40	45,674,020.06	45,999,068.63	45,001,046.84	47,601,392.67	513,487,834.20	42,899,958.56
Total Late	6,072,482.76	6,221,767.90	5,148,635.07	5,737,713.03	5,802,361.00	6,090,320.98	7,931,416.92	7,598,841.16	10,195,840.37	11,655,025.41	9,841,446.51	10,440,716.92	92,736,568.03	7,837,353.05
Percent Late	17.08%	17.74%	14.86%	15.80%	17.29%	18.60%	22.12%	21.81%	28.74%	33.94%	27.99%	28.10%		22.35%

513,487,834.20  
0.00

**POS Late Bill Report for FY 2019-2020: Regular**  
**Payments through June 2020 State Claim (4/20/2022)**

Description	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	Average %Late Per Month	Cummulative % LATE
Payment #1	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Payment #2	11.80%	12.24%	9.55%	10.06%	11.87%	12.68%	14.49%	13.95%	15.73%	22.18%	17.15%	16.70%	14.03%	14.03%
Payment #3	1.43%	1.09%	1.89%	2.42%	2.32%	2.29%	2.40%	3.02%	7.19%	4.66%	3.84%	3.16%	2.98%	17.01%
Payment #4	0.61%	1.28%	0.72%	0.89%	1.03%	1.13%	1.48%	1.49%	0.90%	0.92%	1.29%	1.14%	1.07%	18.08%
Payment #5	0.63%	0.68%	0.59%	0.60%	0.39%	0.48%	0.94%	0.72%	0.49%	0.61%	0.79%	0.92%	0.65%	18.74%
Payment #6	0.42%	0.88%	0.33%	0.28%	0.23%	0.32%	0.41%	0.18%	0.58%	0.78%	0.75%	0.41%	0.47%	19.20%
Payment #7	0.69%	0.08%	0.17%	0.26%	0.19%	0.21%	0.21%	0.30%	0.47%	0.72%	0.39%	0.54%	0.35%	19.55%
Payment #8	0.10%	0.17%	0.19%	0.10%	0.22%	0.15%	0.25%	0.17%	0.45%	0.34%	0.29%	0.30%	0.23%	19.78%
Payment #9	0.15%	0.11%	0.31%	0.18%	0.09%	0.13%	0.23%	0.33%	0.16%	0.31%	0.29%	0.88%	0.26%	20.04%
Payment #10	0.11%	0.09%	0.22%	0.09%	0.06%	0.10%	0.28%	0.07%	0.21%	0.25%	0.41%	0.44%	0.19%	20.24%
Payment #11	0.13%	0.16%	0.09%	0.10%	0.06%	0.29%	0.02%	0.17%	0.19%	0.40%	0.41%	0.58%	0.22%	20.46%
Payment #12	0.20%	0.07%	0.05%	0.07%	0.03%	0.02%	0.12%	0.13%	0.33%	0.44%	0.35%	-0.05%	0.15%	20.60%
Payment #13	0.06%	0.05%	0.06%	0.01%	0.05%	0.06%	0.13%	0.19%	0.27%	0.34%	0.07%	0.07%	0.11%	20.72%
Payment #14	0.01%	0.05%	0.02%	0.04%	0.06%	0.09%	0.15%	0.14%	0.19%	-0.03%	0.08%	0.09%	0.07%	20.79%
Payment #15	0.03%	0.04%	0.01%	0.09%	0.05%	0.12%	0.15%	0.10%	-0.07%	0.07%	0.09%	0.38%	0.09%	20.88%
Payment #16	0.06%	0.02%	0.03%	0.01%	0.07%	0.02%	0.11%	-0.16%	0.05%	0.08%	0.16%	0.36%	0.07%	20.94%
Payment #17	0.03%	0.03%	0.04%	0.09%	0.01%	0.03%	-0.17%	0.04%	0.08%	0.16%	0.13%	0.24%	0.06%	21.00%
Payment #18	0.03%	0.02%	0.06%	0.00%	0.03%	-0.19%	0.03%	0.05%	0.15%	0.15%	0.11%	0.14%	0.05%	21.05%
Payment #19	0.01%	0.07%	0.00%	0.01%	0.01%	0.05%	0.04%	0.09%	0.13%	0.07%	0.13%	0.73%	0.11%	21.16%
Payment #20	0.07%	0.00%	0.00%	0.01%	0.03%	0.01%	0.08%	0.07%	0.06%	0.13%	0.18%	0.46%	0.09%	21.25%
Payment #21	0.00%	0.00%	0.01%	0.03%	0.01%	0.05%	0.04%	0.05%	0.11%	0.19%	0.42%	0.20%	0.09%	21.35%
Payment #22	0.00%	0.00%	0.03%	0.01%	0.05%	0.03%	0.12%	0.06%	0.18%	0.39%	0.21%	0.42%	0.13%	21.47%
Payment #23	0.00%	0.03%	0.03%	0.05%	0.03%	0.00%	0.06%	0.17%	0.29%	0.30%	0.47%	0.00%	0.12%	21.59%
Payment #24	0.03%	0.02%	0.04%	0.02%	0.00%	0.03%	0.13%	0.28%	0.13%	0.50%	0.00%		0.11%	21.70%
Payment #25	0.02%	0.03%	0.02%	0.00%	0.03%	0.14%	0.26%	0.03%	0.47%	0.00%			0.10%	21.80%
Payment #26	0.00%	0.02%	0.02%	0.02%	0.13%	0.23%	0.03%	0.16%	0.00%				0.07%	21.86%
Payment #27	0.04%	0.02%	0.01%	0.10%	0.14%	0.03%	0.13%	0.00%					0.06%	21.92%
Payment #28	0.02%	0.01%	0.11%	0.18%	0.02%	0.09%	0.00%						0.06%	21.99%
Payment #29	0.01%	0.10%	0.19%	0.02%	0.09%	0.00%							0.07%	22.05%
Payment #30	0.11%	0.15%	0.02%	0.05%	0.00%								0.07%	22.12%
Payment #31	0.10%	0.00%	0.06%	0.00%									0.04%	22.16%
Payment #32	0.00%	0.24%	0.00%										0.08%	22.24%
Payment #33	0.16%	0.00%											0.08%	22.32%
Payment #34	0.00%												0.00%	22.32%
Payment #35														
Payment #36														
Total Late	17.08%	17.74%	14.86%	15.80%	17.29%	18.60%	22.12%	21.81%	28.74%	33.94%	27.99%	28.10%	22.32%	22.32%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		

FY2019 Average Late Bill%:	17.61%
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**North Los Angeles County Regional Center  
POS Expenditures By Category  
Fiscal Year 2021 - 2022**

GL ACCOUNT NAME	Exp Plan Category	GL ACCT #	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 1/0/1900 Apr-22	L N1B113 1/0/1900 May-22	M N1B113 1/0/1900 Jun-22	N Total YTD (B to M)	O Remaining Forecast (A-N)	P % Expended (N/A)
<b>Day Program</b>																		
Mobile Day Program	Day Prog	43020-091	646,658	40,067	39,221	11,646	64,387	41,620	53,152	42,548	37,917	40,933	0	0	0	371,491	275,168	57.45%
Supplemental Day Svc.	Day Prog	43020-110	689,136	35,885	23,931	41,712	83,416	52,047	33,212	39,571	123,801	83,830	0	0	0	517,406	171,730	75.08%
Communit Integration(SDP)	Day Prog	65020-331	812,629	3,932	28,802	109,711	79,022	116,303	96,140	101,239	144,640	85,890	0	0	0	765,679	46,950	94.22%
Prevocational Supports(SDP)	Day Prog	65020-339	38,299	0	333	1,100	846	1,441	2,120	2,390	172	2,204	0	0	0	10,606	27,694	27.69%
PD Community-Based Traini	Day Prog	65020-475	1,363	0	0	0	0	0	191	0	0	3,217	0	0	0	3,408	-2,045	250.05%
Activity Center	Day Prog	43020-505	4,326,713	344,148	357,326	360,516	354,035	349,380	337,601	375,420	321,912	364,232	0	0	0	3,164,571	1,162,142	73.14%
Adult Dev Center	Day Prog	43020-510	16,656,198	1,217,362	1,232,109	1,248,074	1,382,657	1,349,984	695,681	1,954,690	1,277,682	1,340,680	0	0	0	11,698,918	4,957,280	70.24%
Behavior Mgmt Program	Day Prog	43020-515	10,005,536	794,592	756,155	846,587	783,141	663,649	855,053	825,380	798,653	787,337	0	0	0	7,110,547	2,894,989	71.07%
Commty Integration	Day Prog	65020-055	41,009,853	2,181,896	3,437,823	3,200,532	3,792,443	3,499,578	2,948,399	3,292,646	3,711,940	3,626,657	0	0	0	29,691,915	11,317,937	72.40%
Creative Art Program	Day Prog	65020-094	5,959,445	265,288	360,160	335,373	578,076	418,815	360,160	378,358	424,517	430,635	0	0	0	3,584,319	2,375,126	60.15%
Adult Day Health Ctr.	Day Prog	65120-702	1,910,706	146,515	152,235	147,049	106,168	132,405	193,878	135,913	135,837	171,074	0	0	0	1,321,073	589,633	69.14%
Day Treatment Center	Day Prog	65120-710	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
<b>Sub-Total</b>			<b>82,056,536</b>	<b>5,029,686</b>	<b>6,388,095</b>	<b>6,302,300</b>	<b>7,224,190</b>	<b>6,625,221</b>	<b>5,608,524</b>	<b>7,148,155</b>	<b>6,977,073</b>	<b>6,936,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,239,932</b>	<b>23,816,603</b>	<b>70.98%</b>
<b>Early Start</b>																		
Infant Dev. Program	ES	43020-805	36,894,189	2,409,511	2,877,060	2,908,028	3,133,648	2,937,611	2,452,904	3,231,872	2,631,317	3,733,345	0	0	0	26,315,294	10,578,895	71.33%
Dev. Specialist	ES	65010-670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Infant Dev Special	ES	65010-810	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Early Start Spec	ES	65060-116	157,360	0	0	0	0	0	0	0	0	1,438	0	0	0	1,438	155,922	0.91%
Audiology	ES	65110-706	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Speech Pathology	ES	65110-707	2,487,627	169,346	180,780	182,376	198,137	148,586	152,284	136,180	137,819	180,086	0	0	0	1,485,595	1,002,033	59.72%
Physical Therapy	ES	65110-772	382,927	26,645	29,036	31,031	25,407	27,299	27,098	22,517	22,014	35,168	0	0	0	246,216	136,711	64.30%
Occupational Therapy	ES	65110-773	242,483	14,091	16,454	14,070	10,314	9,175	9,766	8,360	9,584	10,140	0	0	0	101,955	140,528	42.05%
Audiology Facility	ES	65120-730	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
<b>Sub-Total</b>			<b>40,164,587</b>	<b>2,619,593</b>	<b>3,103,330</b>	<b>3,135,505</b>	<b>3,367,507</b>	<b>3,122,671</b>	<b>2,642,053</b>	<b>3,398,929</b>	<b>2,800,733</b>	<b>3,960,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,150,498</b>	<b>12,014,089</b>	<b>70.09%</b>
<b>Habilitation</b>																		
Employment Supports(SDP)	Hab	43030-335	13,651	0	651	0	1,300	0	550	0	7,039	610	0	0	0	10,150	3,501	74.35%
SEP-Group Placement	Hab	43030-950	1,312,669	60,697	134,708	100,210	5,743	129,974	90,176	46,860	95,080	547	0	0	0	663,996	648,673	50.58%
SEP-Individual Placement	Hab	43030-952	2,950,688	187,543	171,793	178,697	308,116	191,498	228,980	181,544	197,195	247,014	0	0	0	1,892,381	1,058,307	64.13%
Work Activity Program	Hab	43040-954	208,682	17,869	13,748	5,309	5,483	9,699	8,415	9,421	0	21,549	0	0	0	91,492	117,190	43.84%
<b>Sub-Total</b>			<b>4,485,690</b>	<b>266,109</b>	<b>320,901</b>	<b>284,216</b>	<b>320,642</b>	<b>331,171</b>	<b>328,120</b>	<b>237,826</b>	<b>299,313</b>	<b>269,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,658,018</b>	<b>1,827,672</b>	<b>59.26%</b>
<b>Independeng Living Serv.</b>																		
Independent Living	ILS	43020-520	10,136,413	701,435	693,064	861,174	812,460	723,887	753,896	811,092	760,976	751,922	0	0	0	6,869,907	3,266,506	67.77%
Independent Living Spec.	ILS	65010-635	244,623	19,820	19,757	0	19,725	40,349	0	20,226	20,935	18,388	0	0	0	159,200	85,423	65.08%
<b>Sub-Total</b>			<b>10,381,036</b>	<b>721,256</b>	<b>712,820</b>	<b>861,174</b>	<b>832,185</b>	<b>764,236</b>	<b>753,896</b>	<b>831,319</b>	<b>781,911</b>	<b>770,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,029,107</b>	<b>3,351,929</b>	<b>67.71%</b>
<b>Supported Living Serv.</b>																		
Parent Coordinator	SL	65070-073	328,843	19,600	27,349	19,600	19,600	19,600	19,600	19,600	19,600	0	0	0	0	164,548	164,295	50.04%
Training/Habilitative.	SL	65070-892	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
SLS Adm.	SL	65070-894	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Supported Living	SL	65070-896	69,045,680	5,074,034	5,110,201	5,270,628	5,606,868	5,271,332	5,581,451	5,411,762	5,185,638	5,495,080	0	0	0	48,006,995	21,038,685	69.53%
<b>Sub-Total</b>			<b>69,374,524</b>	<b>5,093,634</b>	<b>5,137,549</b>	<b>5,290,228</b>	<b>5,626,468</b>	<b>5,290,932</b>	<b>5,601,051</b>	<b>5,431,362</b>	<b>5,205,238</b>	<b>5,495,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,171,543</b>	<b>21,202,980</b>	<b>69.44%</b>
<b>Other</b>																		
Tutor Services-Group	Other	65010-025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Interdisciplinary Assist.	Other	65010-056	293,458	20,773	17,760	19,136	15,718	22,366	21,475	16,999	15,911	18,127	0	0	0	168,265	125,193	57.34%
Educational Svc.	Other	65010-107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Live-In Caregiver(SDP)	Other	65010-312	78,971	0	2,376	1,697	10,035	5,474	0	14,489	14,328	5,367	0	0	0	53,766	25,205	68.08%
Counseling Services.	Other	65010-625	417,915	27,437	29,727	27,912	29,613	25,871	21,702	30,717	31,607	42,823	0	0	0	267,409	150,506	63.99%
Ed. Psychologist	Other	65010-672	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!

**North Los Angeles County Regional Center  
POS Expenditures By Category  
Fiscal Year 2021 - 2022**

GL ACCOUNT NAME	Exp Plan Category	GL ACCT #	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 1/0/1900 Apr-22	L N1B113 1/0/1900 May-22	M N1B113 1/0/1900 Jun-22	N Total YTD (B to M)	O Remaining Forecast (A-N)	P % Expended (N/A)
Teacher's Aide	Other	65010-676	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Teacher of Spec. Ed.	Other	65010-678	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Tutor	Other	65010-680	223,111	16,134	16,899	13,576	12,438	12,875	11,958	11,749	11,616	12,025	0	0	0	119,270	103,842	53.46%
Music Therapist	Other	65010-693	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Sports Club	Other	65020-008	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Socialization Trng.	Other	65020-028	690,631	19,536	30,557	62,152	43,976	57,668	33,253	49,728	51,066	47,992	0	0	0	395,927	294,704	57.33%
PD Com-Based Training(SD)	Other	65040-313	0	0	0	0	0	0	0	0	0	3,675	0	0	0	3,675	-3,675	#DIV/0!
Homemaker Program	Other	65040-860	79,448	5,617	1,124	8,033	4,921	1,124	6,250	5,899	4,256	3,132	0	0	0	40,357	39,091	50.80%
Specialized Hlth	Other	65020-103	307,258	14,086	12,058	19,858	19,294	6,286	21,418	15,550	7,378	26,566	0	0	0	142,490	164,767	46.37%
Parenting Support	Other	65020-108	1,865,550	142,806	137,730	137,493	127,957	87,828	132,944	156,016	114,916	121,660	0	0	0	1,159,349	706,200	62.15%
Transition Expenses	Other	65070-020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Veh. Modification	Other	65070-021	344,272	0	6,223	21,550	58,990	0	25,360	0	68,536	72,165	0	0	0	252,823	91,449	73.44%
Purchase Reimb.	Other	65070-024	458,763	10,691	18,773	20,580	23,372	7,851	54,365	24,757	35,867	32,255	0	0	0	228,509	230,254	49.81%
Intensive Transition	Other	65070-026	86,505	0	0	0	15,889	8,827	8,827	8,827	8,827	8,827	0	0	0	60,024	26,481	69.39%
Repair Services	Other	65070-042	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Lifeline Emergency	Other	65070-051	6,213	0	0	0	1,901	504	504	0	0	0	0	0	0	2,910	3,304	46.83%
Community Activities	Other	65070-063	92,813	0	4,346	4,346	13,317	9,095	5,041	5,092	14,791	3,477	0	0	0	59,506	33,307	64.11%
Professional Copy	Other	65070-100	17,911	300	960	710	560	350	585	510	575	575	0	0	0	4,550	13,361	25.40%
Housing Services	Other	65070-101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Environmental Access	Other	65070-104	98,775	0	0	0	10,975	1,250	0	28,000	0	0	0	0	0	40,225	58,550	40.72%
Specialized Rec.	Other	65070-106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Parenting Support Svcs.	Other	65070-108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Supp. Program Support	Other	65070-111	57,253	3,528	1,038	0	3,965	999	3,567	2,300	3,846	16,908	0	0	0	36,151	21,102	63.14%
Communication Aides	Other	65070-112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Housing Access Support(SD)	Other	65070-314	11,445	0	0	0	1,090	545	545	0	1,090	0	0	0	0	3,269	8,176	28.56%
Community Living Support(S)	Other	65070-320	1,768,178	22,189	41,488	157,343	118,004	83,590	78,955	95,711	126,012	90,139	0	0	0	813,430	954,749	46.00%
Participant Directed Goods(S)	Other	65070-333	321,853	0	23,887	27,232	25,646	24,640	24,127	27,077	28,043	4,915	0	0	0	185,566	136,287	57.66%
Individual Training(SDP)	Other	65070-334	89,622	2,547	5,023	5,951	9,564	0	735	20,502	14,389	281	0	0	0	58,993	30,629	65.82%
Environmental Access(SDP)	Other	65070-356	0	0	0	0	0	1,200	0	0	0	0	0	0	0	1,200	-1,200	#DIV/0!
Communication Support(SDP)	Other	65070-360	20,250	0	0	0	1,800	600	450	450	900	0	0	0	0	4,200	16,050	20.74%
Technology Supports(SDP)	Other	65010-336	4,737	319	0	314	83	13,705	1,119	2,786	292	39	0	0	0	18,658	-13,921	393.91%
Independent Facilitator(SDP)	Other	65010-340	198,580	120	1,440	12,554	16,842	4,160	8,898	22,904	18,447	22,838	0	0	0	108,203	90,377	54.49%
Acupuncture Services(SDP)	Other	65110-357	0	0	0	0	0	0	0	0	300	360	0	0	0	660	-660	#DIV/0!
Nutritional Consultation(SDP)	Other	65110-362	11,110	0	0	660	450	1,750	600	0	750	1,098	0	0	0	5,308	5,802	47.78%
Dental Services(SDP)	Other	65110-367	8,000	0	0	0	0	0	0	0	14,615	303	0	0	0	14,918	-6,918	186.48%
Lenses and Frames(SDP)	Other	65110-368	2,632	0	0	0	0	330	0	260	0	0	0	0	0	590	2,042	22.42%
Psychology Services(SDP)	Other	65110-370	22,050	0	0	1,200	450	0	0	0	0	174	0	0	0	1,824	20,226	8.27%
Train/couns for unpa(SDP)	Other	65110-371	0	0	0	0	0	0	0	325	0	0	0	0	0	325	-325	#DIV/0!
Speech Hearing Language(S)	Other	65110-372	32,108	960	2,680	2,160	3,052	2,580	2,837	1,500	3,600	1,720	0	0	0	21,090	11,018	65.68%
Occupational Therapy(SDP)	Other	65110-375	3,264	0	0	0	544	272	181	181	0	0	0	0	0	1,180	2,085	36.14%
Physical Therapy(SDP)	Other	65110-376	3,000	0	300	0	0	0	0	0	0	0	0	0	0	300	2,700	10.00%
Attorney/Legal Svc.	Other	65070-610	0	0	0	0	0	0	1,746	0	0	0	0	0	0	1,746	-1,746	#DIV/0!
Diaper Svc.	Other	65070-627	224,297	14,266	17,441	15,610	19,470	15,248	21,406	0	20,528	29,412	0	0	0	153,381	70,916	68.38%
Interpreter	Other	65070-642	70,319	3,004	3,710	1,849	2,869	2,823	2,637	2,911	2,622	2,700	0	0	0	25,125	45,194	35.73%
Translator	Other	65070-643	378,181	21,695	29,941	25,693	25,195	25,544	26,921	20,315	32,876	33,366	0	0	0	241,545	136,636	63.87%
Out-Of-State Manufacturer	Other	65070-655	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Acute Care Hospital	Other	65090-700	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	0.00%
Specialized Med Equipment	Other	65100-365	5,206	0	0	0	207	178	0	500	1,330	461	0	0	0	2,677	2,530	51.41%
Diaper & Nutr. Supply	Other	65100-410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Durable Med. Equipment	Other	65100-725	143,973	293	2,955	292	18,848	16,934	2,475	5,015	25,409	1,585	0	0	0	73,807	70,166	51.26%
Other Medical Equipment	Other	65100-755	2,520	0	0	0	0	0	0	0	0	0	0	0	0	0	2,520	0.00%
Medicare Part D	Other	65110-009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Special Therapeutic	Other	65110-115	112,361	9,300	8,670	6,562	8,010	6,606	6,780	0	13,429	6,780	0	0	0	66,138	46,222	58.86%
Spec. Therapeutic Svc	Other	65110-117	5,033,126	269,129	391,521	486,498	364,501	342,306	335,422	395,414	737,878	486,921	0	0	0	3,809,590	1,223,536	75.69%
Dentistry	Other	65110-715	2,134,798	124,339	156,316	169,898	191,352	147,050	151,710	190,830	188,021	225,071	0	0	0	1,544,588	590,211	72.35%

North Los Angeles County Regional Center  
 POS Expenditures By Category  
 Fiscal Year 2021 - 2022

GL ACCOUNT NAME	Exp Plan Category	GL ACCT #	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 1/0/1900 Apr-22	L N1B113 1/0/1900 May-22	M N1B113 1/0/1900 Jun-22	N Total YTD (B to M)	O Remaining Forecast (A-N)	P % Expended (N/A)	
Dietary Services	Other	65110-720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Orthoptic Services	Other	65110-745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!

**North Los Angeles County Regional Center  
POS Expenditures By Category  
Fiscal Year 2021 - 2022**

GL ACCOUNT NAME	Exp Plan Category	GL ACCT #	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 1/0/1900 Apr-22	L N1B113 1/0/1900 May-22	M N1B113 1/0/1900 Jun-22	N Total YTD (B to M)	O Remaining Forecast (A-N)	P % Expended (N/A)
Orthodic/Prosthetic	Other	65110-750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Physicians/Surgeons	Other	65110-775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Psychiatrist	Other	65110-780	492,451	39,288	39,638	0	42,613	78,925	39,988	37,188	38,413	40,863	0	0	0	356,913	135,539	72.48%
Clinical Psychologist	Other	65110-785	1,495,814	11,771	32,405	146,158	127,919	88,324	173,692	127,508	267,368	108,424	0	0	0	1,083,569	412,245	72.44%
Lab/Radiological Svc.	Other	65120-735	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Pharmaceutical Svc.	Other	65120-765	252,207	10,340	7,271	27,781	19,834	8,911	19,717	25,117	12,171	18,559	0	0	0	149,701	102,507	59.36%
Start-Up Funding	Other	65070-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
<b>Sub-Total</b>			<b>18,000,931</b>	<b>790,468</b>	<b>1,043,294</b>	<b>1,425,049</b>	<b>1,391,413</b>	<b>1,114,800</b>	<b>1,247,953</b>	<b>1,347,202</b>	<b>1,931,936</b>	<b>1,491,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,783,696</b>	<b>6,217,236</b>	<b>65.46%</b>
<b>Residential</b>																		
Out of State Residential	Residential	32010-058	36,531	0	0	0	36,531	0	0	0	-2,673	0	0	0	0	33,858	2,673	92.68%
Crisis Intervention	Residential	32010-090	503,736	0	0	0	0	0	209,434	0	0	0	0	0	0	209,434	294,302	41.58%
Geriatric Facility	Residential	32010-096	683,252	44,249	44,249	46,546	53,439	44,298	48,504	42,865	69,123	55,295	0	0	0	448,568	234,683	65.65%
Supplemental Residential	Residential	32010-109	21,813,195	1,221,686	1,228,839	1,509,534	1,784,730	1,527,719	2,085,273	1,731,708	1,582,233	1,908,171	0	0	0	14,579,893	7,233,302	66.84%
Specialized Residential	Residential	32010-113	21,613,999	1,668,122	1,714,559	1,757,333	1,709,630	1,589,309	2,046,970	1,859,349	2,059,063	1,725,148	0	0	0	16,129,484	5,484,515	74.63%
ENH Behav Supports	Residential	32010-900	1,596,383	58,935	0	58,935	58,935	117,870	58,935	58,935	464,920	121,872	0	0	0	999,338	597,045	62.60%
ENH Behav Supports	Residential	32010-901	1,794,258	77,433	0	77,433	77,433	154,866	77,433	77,433	507,381	143,989	0	0	0	1,193,401	600,857	66.51%
Family Home Agency	Residential	32010-904	3,265,412	260,044	260,044	257,280	245,698	251,098	318,060	262,672	298,071	264,409	0	0	0	2,417,374	848,037	74.03%
Res. Facility Adult- OO	Residential	32010-905	2,830,231	220,777	220,727	220,777	220,777	201,621	221,881	208,408	200,854	188,677	0	0	0	1,904,500	925,730	67.29%
Res. Facility Child -OO	Residential	32010-910	1,109,156	91,030	91,030	91,030	84,244	110,235	120,255	101,565	88,625	82,154	0	0	0	860,170	248,986	77.55%
Res. Facility Adult- SO	Residential	32010-915	50,491,833	3,711,414	3,867,449	3,730,226	3,772,406	3,902,346	4,129,408	4,162,987	4,075,083	4,267,277	0	0	0	35,618,596	14,873,237	70.54%
Res. Facility Child- SO	Residential	32010-920	1,305,470	52,857	131,673	77,972	76,755	125,553	81,147	92,193	87,602	87,602	0	0	0	802,507	502,963	61.47%
Specialized Residential	Residential	32020-114	561,397	28,309	28,309	27,310	19,789	27,339	101,698	29,310	30,433	19,117	0	0	0	311,615	249,782	55.51%
ICF/DD	Residential	32020-925	39,576	0	0	0	0	0	0	0	0	0	0	0	0	0	39,576	0.00%
ICF/DDH	Residential	32020-930	1,942,155	15,732	85,858	53,731	81,855	63,362	35,203	16,271	15,810	119,611	0	0	0	487,431	1,454,723	25.10%
ICF/DDN	Residential	32020-935	866,391	1,337	1,337	1,242	41,401	0	2,483	1,476	1,476	1,643	0	0	0	52,394	813,998	6.05%
Nursing Facility	Residential	32020-940	86,648	7,214	0	14,428	7,214	7,214	0	29,578	5,411	0	0	0	0	71,059	15,589	82.01%
<b>Sub-Total</b>			<b>110,539,621</b>	<b>7,459,140</b>	<b>7,674,074</b>	<b>7,923,777</b>	<b>8,270,837</b>	<b>8,065,513</b>	<b>9,581,090</b>	<b>8,663,703</b>	<b>9,488,002</b>	<b>8,984,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,111,101</b>	<b>34,428,520</b>	<b>68.85%</b>
<b>Transportation</b>																		
Mobility Trng. Svc.	Trans	65010-645	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Travel Reimbursement	Trans	65050-105	5,723	116	116	636	116	116	116	116	110	116	0	0	0	1,554	4,168	27.16%
Non-Medical Transportation	Trans	65050-338	25,404	0	1,427	2,204	1,668	5,915	1,616	3,419	2,674	1,923	0	0	0	20,846	4,558	82.06%
Trans. Family Member	Trans	65050-425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Trans. Companies	Trans	65050-875	4,474	0	0	0	0	0	0	0	0	0	0	0	0	0	4,474	0.00%
Trans. Additional Com.	Trans	65050-880	3,501,369	254,669	258,258	274,276	267,170	252,461	175,319	328,130	258,909	302,194	0	0	0	2,371,387	1,129,982	67.73%
Trans. Assist	Trans	65050-882	120,712	0	0	0	0	0	0	0	0	0	0	0	0	0	120,712	0.00%
Trans. Broker	Trans	65050-883	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Trans. Med.	Trans	65050-885	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Trans Parent/Auto Driver	Trans	65050-890	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Trans. Public Transit	Trans	65050-895	127,640	0	623	267	39,560	9,200	10,120	9,200	8,740	10,580	0	0	0	88,290	39,350	69.17%
Trans. Companies	Trans	65051-875	15,084,021	0	2,045,694	1,250,138	1,269,465	1,290,154	1,684,925	1,224,686	1,280,638	1,342,771	0	0	0	11,388,470	3,695,551	75.50%
Trans. Assistant	Trans	65051-882	1,648,074	0	250,852	135,088	135,088	135,088	154,412	135,088	135,088	135,088	0	0	0	1,215,792	432,282	73.77%
Trans. Broker	Trans	65051-883	604,610	49,876	49,876	49,876	55,973	49,876	49,876	49,876	49,876	49,876	0	0	0	454,983	149,627	75.25%
Trans. Public Transit	Trans	65051-895	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Driver Trng.	Trans	65070-630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
<b>Sub-Total</b>			<b>21,122,025</b>	<b>304,661</b>	<b>2,606,846</b>	<b>1,712,485</b>	<b>1,769,040</b>	<b>1,742,809</b>	<b>2,076,384</b>	<b>1,750,515</b>	<b>1,736,035</b>	<b>1,842,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,541,322</b>	<b>5,580,703</b>	<b>73.58%</b>
<b>Day Care</b>																		
Day Care Family Member	Day Care	43010-405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Day Care Pd-Family	Day Care	43010-455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Child Day Care	Day Care	43010-851	12,575	903	946	834	588	532	476	560	532	374	0	0	0	5,745	6,830	45.69%
Adult Day Care	Day Care	43010-855	463,299	31,746	27,963	34,493	35,072	30,338	28,367	31,877	30,455	36,031	0	0	0	286,340	176,958	61.80%
<b>Sub-Total</b>			<b>475,873</b>	<b>32,649</b>	<b>28,909</b>	<b>35,327</b>	<b>35,660</b>	<b>30,870</b>	<b>28,843</b>	<b>32,437</b>	<b>30,987</b>	<b>36,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292,085</b>	<b>183,788</b>	<b>61.38%</b>

**North Los Angeles County Regional Center  
POS Expenditures By Category  
Fiscal Year 2021 - 2022**

GL ACCOUNT NAME	Exp Plan Category	GL ACCT #	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 1/0/1900 Apr-22	L N1B113 1/0/1900 May-22	M N1B113 1/0/1900 Jun-22	N Total YTD (B to M)	O Remaining Forecast (A-N)	P % Expended (N/A)
<b>Respite</b>																		
Respite In-Home(SDP)	Respite	65130-310	189,736	205	9,784	15,988	16,946	28,482	25,198	43,007	27,278	10,775	0	0	0	177,663	12,073	93.64%
Skilled Nursing(SDP)	Respite	65130-361	0	0	0	0	0	0	0	0	16,120	4,982	0	0	0	21,103	-21,103	#DIV/0!
Respite Service Family	Respite	65130-420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
LVN	Respite	65130-742	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Nurse Aide/Asst	Respite	65130-743	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Registered Nurse	Respite	65130-744	16,007	0	1,278	1,339	0	3,773	0	1,217	0	2,495	0	0	0	10,103	5,904	63.11%
Home Health Agency	Respite	65130-854	18,135,365	853,208	1,434,308	1,361,095	1,641,134	1,178,109	1,233,637	1,702,101	1,351,870	1,431,684	0	0	0	12,187,147	5,948,219	67.20%
In-Home Respite Svc.	Respite	65130-862	77,223,480	4,448,284	5,729,001	6,525,134	5,461,504	7,085,013	6,747,866	5,480,991	6,549,157	5,882,735	0	0	0	53,909,685	23,313,795	69.81%
Respite Facility (SDP)	Respite	65140-311	0	0	0	0	0	0	235	0	0	0	0	0	0	235	-235	#DIV/0!
Out of Home Respite	Respite	65140-868	91,972	0	0	3,982	8,520	0	0	2,826	5,955	8,082	0	0	0	29,365	62,607	31.93%
<b>Sub-Total</b>			<b>95,656,560</b>	<b>5,301,697</b>	<b>7,174,371</b>	<b>7,907,539</b>	<b>7,128,105</b>	<b>8,295,377</b>	<b>8,006,936</b>	<b>7,230,142</b>	<b>7,950,381</b>	<b>7,340,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,335,301</b>	<b>29,321,259</b>	<b>69.35%</b>
<b>Personal Assistance</b>																		
Personal Assistance	Per Assist	65070-062	122,362,592	8,071,147	9,056,005	9,907,859	9,427,657	9,240,925	10,123,850	7,635,529	10,815,277	8,890,078	0	0	0	83,168,327	39,194,264	67.97%
<b>Sub-Total</b>			<b>122,362,592</b>	<b>8,071,147</b>	<b>9,056,005</b>	<b>9,907,859</b>	<b>9,427,657</b>	<b>9,240,925</b>	<b>10,123,850</b>	<b>7,635,529</b>	<b>10,815,277</b>	<b>8,890,078</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>83,168,327</b>	<b>39,194,264</b>	<b>67.97%</b>
<b>Camp</b>																		
Camping Svc.	Camp	65150-850	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0.00%
<b>Sub-Total</b>			<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0.00%</b>
<b>Behavior Programs</b>																		
Behavioral Intervention(SDP)	Behavior	65010-364	137,355	0	2,201	15,930	2,387	14,862	2,289	110,411	84,361	49,709	0	0	0	282,150	-144,795	205.42%
Adaptive Skills Training	Behavior	65010-605	27,043,692	1,815,700	1,626,548	2,236,107	2,169,881	1,938,049	2,126,737	1,881,960	1,649,856	2,045,012	0	0	0	17,489,851	9,553,841	64.67%
Behavior Analyst	Behavior	65010-612	4,549,173	201,918	286,275	397,314	313,064	371,016	390,490	368,198	365,280	397,941	0	0	0	3,091,495	1,457,678	67.96%
Behavior Mgmt. Assist	Behavior	65010-615	6,697,828	218,328	293,798	597,244	381,881	513,112	484,663	419,652	344,477	372,349	0	0	0	3,625,503	3,072,324	54.13%
Behavior Mgmt. Consul	Behavior	65010-620	389,870	6,819	15,252	33,257	14,705	14,072	30,813	24,928	23,013	20,167	0	0	0	183,027	206,843	46.95%
Crisis Team-Eval Beh	Behavior	65020-017	2,945,762	207,662	186,495	225,775	212,218	211,534	232,151	221,710	230,303	273,573	0	0	0	2,001,421	944,341	67.94%
Client/Parent Support	Behavior	65020-048	118,478	0	135	2,108	6,912	4,387	10,151	4,486	1,658	10,761	0	0	0	40,598	77,880	34.27%
Parent Coordinate Ho	Behavior	65020-077	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Individual or Family	Behavior	65070-102	1,223,369	83,607	87,979	89,494	101,346	82,926	119,624	101,193	131,505	115,380	0	0	0	913,053	310,316	74.63%
<b>Sub-Total</b>			<b>43,105,527</b>	<b>2,534,034</b>	<b>2,498,682</b>	<b>3,597,229</b>	<b>3,202,393</b>	<b>3,149,959</b>	<b>3,396,917</b>	<b>3,132,537</b>	<b>2,830,454</b>	<b>3,284,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,627,098</b>	<b>15,478,428</b>	<b>#DIV/0!</b>
<b>Consumer Funds / MM</b>																		
Money Mgmt.	CF / MM	65070-034	1,631,486	130,358	109,858	147,893	59,148	211,517	129,711	124,946	127,029	160,743	0	0	0	1,201,203	430,283	73.63%
SSP Restoration	CF / MM	65070-065	710,000	171,698	-341	171,590	622	171,124	1,354	1,365	0	168,323	0	0	0	685,734	24,266	96.58%
P&I	CF / MM	65080-400	410,033	62,143	30,399	30,424	30,006	29,745	32,753	31,569	33,437	30,979	0	0	0	311,455	98,578	75.96%
<b>Sub-Total</b>			<b>2,751,519</b>	<b>364,199</b>	<b>139,916</b>	<b>349,906</b>	<b>89,776</b>	<b>412,386</b>	<b>163,818</b>	<b>157,880</b>	<b>160,466</b>	<b>360,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,198,392</b>	<b>553,127</b>	<b>79.90%</b>
<b>FMS</b>																		
FMS Fiscal Agent(SDP)	FMS	65010-315	7,750	100	525	475	425	1,450	925	1,650	1,725	975	0	0	0	8,250	-500	106.45%
FMS Co-Employer(SDP)	FMS	65010-316	33,194	965	1,320	2,615	3,275	2,145	5,890	5,090	4,845	3,590	0	0	0	29,735	3,459	89.58%
FMS Fiscal / Employer(SDP)	FMS	65010-317	21,720	0	575	2,245	2,160	3,360	900	2,300	2,750	1,450	0	0	0	15,740	5,980	72.47%
FMS F/EA	FMS	65010-490	55,509	1,514	5,114	2,478	1,973	2,765	2,161	2,432	0	0	0	0	0	21,263	34,245	38.31%
FMS Co-Employer	FMS	65010-491	202,731	2,650	7,193	16,091	1,944	15,230	21,643	11,423	9,354	26,832	0	0	0	112,361	90,371	55.42%
PD Transportation Svc	FMS	65050-470	134,498	8,956	6,863	15,271	10,331	8,348	14,027	12,596	13,931	0	0	0	0	90,324	44,174	67.16%
Fiscal Management Svcs:	C FMS	65070-490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Fiscal Management Svcs:	C FMS	65070-491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Retail/Wholesale	FMS	65070-660	12,666	0	2,085	832	796	532	1,128	353	532	2,321	0	0	0	8,580	4,085	67.74%
PD Respite Svc-Family	FMS	65130-465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
<b>Sub-Total</b>			<b>468,067</b>	<b>14,186</b>	<b>23,675</b>	<b>40,007</b>	<b>21,758</b>	<b>33,038</b>	<b>47,278</b>	<b>35,574</b>	<b>35,569</b>	<b>35,168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,253</b>	<b>181,814</b>	<b>61.16%</b>
<b>GRAND TOTAL - Reg POS</b>			<b>621,445,089</b>	<b>38,602,459</b>	<b>45,908,468</b>	<b>48,772,600</b>	<b>48,707,629</b>	<b>48,219,909</b>	<b>49,606,711</b>	<b>47,033,111</b>	<b>51,043,375</b>	<b>49,698,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427,592,675</b>	<b>193,852,414</b>	<b>68.81%</b>

**North Los Angeles County Regional Center  
POS Expenditures By GL  
Fiscal Year 2021 - 2022**

GL ACCOUNT NAME	Exp Plan Category	GL ACCT #	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 Apr-22	L N1B113 May-22	M N1B113 Jun-22	N Total YTD (B to M)	O Remaining Forecast (A-N)	P % Expended (N/A)	
<b>Community Care Facility</b>		<b>01-00-0-32010</b>																	
Out of State Residential	Residential	32010-058	36,531	-	-	-	-	36,531	-	-	-	(2,673)	-	-	-	33,858	2,673	92.68%	
Crisis Intervention	Residential	32010-090	503,736	-	-	-	-	-	209,434	-	-	-	-	-	-	209,434	294,302	41.58%	
Geriatric Facility	Residential	32010-096	683,252	44,249	44,249	46,546	53,439	44,298	48,504	42,865	69,123	55,295	-	-	-	448,568	234,683	65.65%	
Supplemental Residential	Residential	32010-109	21,813,195	1,221,686	1,228,839	1,509,534	1,784,730	1,527,719	2,085,273	1,731,708	1,582,233	1,908,171	-	-	-	14,579,893	7,233,302	66.84%	
Specialized Residential	Residential	32010-113	21,613,999	1,668,122	1,714,559	1,757,333	1,709,630	1,589,309	2,046,970	1,859,349	2,059,063	1,725,148	-	-	-	16,129,484	5,484,515	74.63%	
ENH Behav Supports	Residential	32010-900	1,596,383	58,935	-	58,935	58,935	117,870	58,935	58,935	464,920	121,872	-	-	-	999,338	597,045	62.60%	
ENH Behav Supports	Residential	32010-901	1,794,258	77,433	-	77,433	77,433	154,866	77,433	77,433	507,381	143,989	-	-	-	1,193,401	600,857	66.51%	
Family Home Agency	Residential	32010-904	3,265,412	260,044	260,044	257,280	245,698	251,098	318,060	262,672	298,071	264,409	-	-	-	2,417,374	848,037	74.03%	
Res. Facility Adult- OO	Residential	32010-905	2,830,231	220,777	220,727	220,777	220,777	201,621	220,777	208,408	200,854	188,677	-	-	-	1,904,500	925,730	67.29%	
Res. Facility Child -OO	Residential	32010-910	1,109,156	91,030	91,030	91,030	84,244	110,235	120,255	101,565	88,625	82,154	-	-	-	860,170	248,986	77.55%	
Res. Facility Adult- SO	Residential	32010-915	50,491,833	3,711,414	3,867,449	3,730,226	3,772,406	3,902,346	4,129,408	4,162,987	4,075,083	4,267,277	-	-	-	35,618,596	14,873,237	70.54%	
Res. Facility Child- SO	Residential	32010-920	1,305,470	52,857	131,673	77,972	76,755	76,755	131,673	125,553	92,193	87,602	-	-	-	802,507	502,963	61.47%	
<b>Subtotal</b>			<b>107,043,454</b>	<b>7,406,547</b>	<b>7,558,570</b>	<b>7,827,066</b>	<b>8,120,578</b>	<b>7,967,598</b>	<b>9,441,706</b>	<b>8,587,069</b>	<b>9,434,873</b>	<b>8,844,596</b>	-	-	-	<b>75,188,602</b>	<b>31,854,852</b>	<b>70.24%</b>	
<b>ICF/SNF Facility</b>		<b>01-00-0-32020</b>																	
Specialized Residential	Residential	32020-114	561,397	28,309	28,309	27,310	19,789	27,339	101,698	29,310	30,433	19,117	-	-	-	311,615	249,782	55.51%	
ICF/DD	Residential	32020-925	39,576	-	-	-	-	-	-	-	-	-	-	-	-	-	39,576	0.00%	
ICF/DDH	Residential	32020-930	1,942,155	15,732	85,858	53,731	81,855	63,362	35,203	16,271	15,810	119,611	-	-	-	487,431	1,454,723	25.10%	
ICF/DDN	Residential	32020-935	866,391	1,337	1,337	1,242	41,401	-	2,483	1,476	1,476	1,643	-	-	-	52,394	813,998	6.05%	
Nursing Facility	Residential	32020-940	86,648	7,214	-	14,428	7,214	7,214	-	29,578	5,411	-	-	-	-	71,059	15,589	82.01%	
<b>Subtotal</b>			<b>3,496,167</b>	<b>52,592</b>	<b>115,504</b>	<b>96,711</b>	<b>150,260</b>	<b>97,915</b>	<b>139,384</b>	<b>76,634</b>	<b>53,130</b>	<b>140,370</b>	-	-	-	<b>922,499</b>	<b>2,573,668</b>	<b>26.39%</b>	
<b>Day Care</b>		<b>01-00-0-43010</b>																	
Day Care Family Member	Day Care	43010-405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Day Care Pd-Family	Day Care	43010-455	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Child Day Care	Day Care	43010-851	12,575	903	946	834	588	532	476	560	532	374	-	-	-	5,745	6,830	45.69%	
Adult Day Care	Day Care	43010-855	463,299	31,746	27,963	34,493	35,072	30,338	28,367	31,877	30,455	36,031	-	-	-	286,340	176,958	61.80%	
<b>Subtotal</b>			<b>475,873</b>	<b>32,649</b>	<b>28,909</b>	<b>35,327</b>	<b>35,660</b>	<b>30,870</b>	<b>28,843</b>	<b>32,437</b>	<b>30,987</b>	<b>36,405</b>	-	-	-	<b>292,085</b>	<b>183,788</b>	<b>61.38%</b>	
<b>Day Training</b>		<b>01-00-0-43020</b>																	
Mobile Day Program	Day Prog	43020-091	646,658	40,067	39,221	11,646	64,387	41,620	53,152	42,548	37,917	40,933	-	-	-	371,491	275,168	57.45%	
Supplemental Day Svc.	Day Prog	43020-110	689,136	35,885	23,931	41,712	83,416	52,047	33,212	39,571	123,801	83,830	-	-	-	517,406	171,730	75.08%	
Activity Center	Day Prog	43020-505	4,326,713	344,148	357,326	360,516	354,035	349,380	337,601	375,420	321,912	364,232	-	-	-	3,164,571	1,162,142	73.14%	
Adult Dev Center	Day Prog	43020-510	16,656,198	1,217,362	1,232,109	1,248,074	1,382,657	1,349,984	695,681	1,954,690	1,277,682	1,340,680	-	-	-	11,698,918	4,957,280	70.24%	
Behavior Mgmt Program	Day Prog	43020-515	10,005,536	794,592	756,155	846,587	783,141	663,649	855,053	825,380	798,653	787,337	-	-	-	7,110,547	2,894,989	71.07%	
Independent Living	ILS	43020-520	10,136,413	701,435	693,064	861,174	812,460	723,887	753,896	811,092	760,976	751,922	-	-	-	6,869,907	3,266,506	67.77%	
Infant Dev. Program	ES	43020-805	36,894,189	2,409,511	2,877,060	2,908,028	3,133,648	2,937,611	2,452,904	3,231,872	2,631,317	3,733,345	-	-	-	26,315,294	10,578,895	71.33%	
<b>Subtotal</b>			<b>79,354,843</b>	<b>5,543,000</b>	<b>5,978,866</b>	<b>6,277,737</b>	<b>6,613,743</b>	<b>6,118,177</b>	<b>5,181,500</b>	<b>7,280,573</b>	<b>5,952,258</b>	<b>7,102,279</b>	-	-	-	<b>56,048,134</b>	<b>23,306,710</b>	<b>70.63%</b>	
<b>Supported Employment</b>		<b>01-00-0-43030</b>																	
Employment Supports(SDP)	Hab	43030-335	13,651	-	651	-	1,300	-	550	-	7,039	610	-	-	-	10,150	3,501	74.35%	
SEP-Group Placement	Hab	43030-950	1,312,669	60,697	134,708	100,210	5,743	129,974	90,176	46,860	95,080	547	-	-	-	663,996	648,673	50.58%	
SEP-Individual Placement	Hab	43030-952	2,950,688	187,543	171,793	178,697	308,116	191,498	228,980	181,544	197,195	247,014	-	-	-	1,892,381	1,058,307	64.13%	
<b>Subtotal</b>			<b>4,277,008</b>	<b>248,240</b>	<b>307,153</b>	<b>278,907</b>	<b>315,159</b>	<b>321,473</b>	<b>319,705</b>	<b>228,405</b>	<b>299,313</b>	<b>248,171</b>	-	-	-	<b>2,566,526</b>	<b>1,710,482</b>	<b>60.01%</b>	
<b>Work Activity Program</b>		<b>01-00-0-43040</b>																	
Work Activity Program	Hab	43040-954	208,682	17,869	13,748	5,309	5,483	9,699	8,415	9,421	-	21,549	-	-	-	91,492	117,190	43.84%	
<b>Subtotal</b>			<b>208,682</b>	<b>17,869</b>	<b>13,748</b>	<b>5,309</b>	<b>5,483</b>	<b>9,699</b>	<b>8,415</b>	<b>9,421</b>	-	<b>21,549</b>	-	-	-	<b>91,492</b>	<b>117,190</b>	<b>43.84%</b>	



North Los Angeles County Regional Center  
 POS Expenditures By GL  
 Fiscal Year 2021 - 2022

GL ACCOUNT NAME	Exp Plan Category	GL ACCT #	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 Apr-22	L N1B113 May-22	M N1B113 Jun-22	N Total YTD (B to M)	O Remaining Forecast (A-N)	P % Expended (N/A)	
<b>Transportation By Client</b>			<b>01-00-0-65050</b>																
Travel Reimbursement	Trans	65050-105	5,723	116	116	636	116	116	116	116	110	116				1,554	4,168	27.16%	
Non-Medical Transportation(SDP)	Trans	65050-338	25,404	-	1,427	2,204	1,668	5,915	1,616	3,419	2,674	1,923				20,846	4,558	82.06%	
Trans. Family Member	Trans	65050-425	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
PD Transportation Svc	FMS	65050-470	134,498	8,956	6,863	15,271	10,331	8,348	14,027	12,596	13,931	-				90,324	44,174	67.16%	
Trans. Companies	Trans	65050-875	4,474	-	-	-	-	-	-	-	-	-				4,474	-	0.00%	
Trans. Additional Com.	Trans	65050-880	3,501,369	254,669	258,258	274,276	267,170	252,461	175,319	328,130	258,909	302,194				2,371,387	1,129,982	67.73%	
Trans. Assist	Trans	65050-882	120,712	-	-	-	-	-	-	-	-	-				-	120,712	0.00%	
Trans. Broker	Trans	65050-883	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Trans. Med.	Trans	65050-885	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Trans Parent/Auto Driver	Trans	65050-890	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Trans. Public Transit	Trans	65050-895	127,640	-	623	267	39,560	9,200	10,120	9,200	8,740	10,580				88,290	39,350	69.17%	
<b>Subtotal</b>			<b>3,919,819</b>	<b>263,741</b>	<b>267,286</b>	<b>292,654</b>	<b>318,845</b>	<b>276,039</b>	<b>201,198</b>	<b>353,461</b>	<b>284,365</b>	<b>314,813</b>	-	-	-	<b>2,572,401</b>	<b>1,347,418</b>	<b>65.63%</b>	
<b>Transportation By Contract</b>			<b>01-00-0-65051</b>																
Trans. Companies	Trans	65051-875	15,084,021	-	2,045,694	1,250,138	1,269,465	1,290,154	1,684,925	1,224,686	1,280,638	1,342,771				11,388,470	3,695,551	75.50%	
Trans. Assistant	Trans	65051-882	1,648,074	-	250,852	135,088	135,088	135,088	154,412	135,088	135,088	135,088				1,215,792	432,282	73.77%	
Trans. Broker	Trans	65051-883	604,610	49,876	49,876	49,876	55,973	49,876	49,876	49,876	49,876	49,876				454,983	149,627	75.25%	
Trans. Public Transit	Trans	65051-895	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
<b>Subtotal</b>			<b>17,336,705</b>	<b>49,876</b>	<b>2,346,422</b>	<b>1,435,102</b>	<b>1,460,526</b>	<b>1,475,118</b>	<b>1,889,213</b>	<b>1,409,650</b>	<b>1,465,602</b>	<b>1,527,735</b>	-	-	-	<b>13,059,245</b>	<b>4,277,459</b>	<b>75.33%</b>	
<b>Total Transportation</b>			<b>21,256,524</b>	<b>313,617</b>	<b>2,613,708</b>	<b>1,727,756</b>	<b>1,779,371</b>	<b>1,751,157</b>	<b>2,090,411</b>	<b>1,763,111</b>	<b>1,749,966</b>	<b>1,842,548</b>	-	-	-	<b>15,631,646</b>	<b>5,624,877</b>	<b>73.54%</b>	
<b>Non-Medical Serv.-Prof.</b>			<b>01-00-0-65010</b>																
Tutor Services-Group	Other	65010-025	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Interdisciplinary Assist.	Other	65010-056	293,458	20,773	17,760	19,136	15,718	22,366	21,475	16,999	15,911	18,127				168,265	125,193	57.34%	
Educational Svc.	Other	65010-107	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Live-In Caregiver(SDP)	Other	65010-312	78,971	-	2,376	1,697	10,035	5,474	-	14,489	14,328	5,367				53,766	25,205	68.08%	
FMS Fiscal Agent(SDP)	FMS	65010-315	7,750	100	525	475	425	1,450	925	1,650	1,725	975				8,250	(500)	106.45%	
FMS Co-Employer(SDP)	FMS	65010-316	33,194	965	1,320	2,615	3,275	2,145	5,890	5,090	4,845	3,590				29,735	3,459	89.58%	
FMS Fiscal / Employer(SDP)	FMS	65010-317	21,720	-	575	2,245	2,160	3,360	900	2,300	2,750	1,450				15,740	5,980	72.47%	
Technology Supports(SDP)	Other	65010-336	4,737	319	-	314	83	13,705	1,119	2,786	292	39				18,658	(13,921)	393.91%	
Independent Facilitator(SDP)	Other	65010-340	198,580	120	1,440	12,554	16,842	4,160	8,898	22,904	18,447	22,838				108,203	90,377	54.49%	
Behavioral Intervention(SDP)	Behavior	65010-364	137,355	-	2,201	15,930	2,387	14,862	2,289	110,411	84,361	49,709				282,150	(144,795)	205.42%	
FMS F/EA	FMS	65010-490	55,509	1,514	5,114	2,478	2,827	1,973	2,765	2,161	2,432	-				21,263	34,245	38.31%	
FMS Co-Employer	FMS	65010-491	202,731	2,650	7,193	16,091	1,944	15,230	21,643	11,423	9,354	26,832				112,361	90,371	55.42%	
Adaptive Skills Training	Behavior	65010-605	27,043,692	1,815,700	1,626,548	2,236,107	2,169,881	1,938,049	2,126,737	1,881,960	1,649,856	2,045,012				17,489,851	9,553,841	64.67%	
Behavior Analyst	Behavior	65010-612	4,549,173	201,918	286,275	397,314	313,064	371,016	390,490	368,198	365,280	397,941				3,091,495	1,457,678	67.96%	
Behavior Mgmt. Assist	Behavior	65010-615	6,697,828	218,328	293,798	597,244	381,881	513,112	484,663	419,652	344,477	372,349				3,625,503	3,072,324	54.13%	
Behavior Mgmt. Consul	Behavior	65010-620	389,870	6,819	15,252	33,257	14,705	14,072	30,813	24,928	23,013	20,167				183,027	206,843	46.95%	
Counseling Services.	Other	65010-625	417,915	27,437	29,727	27,912	29,613	25,871	21,702	30,717	31,607	42,823				267,409	150,506	63.99%	
Independent Living Spec.	ILS	65010-635	244,623	19,820	19,757	-	19,725	40,349	-	20,226	20,935	18,388				159,200	85,423	65.08%	
Mobility Trng. Svc.	Trans	65010-645	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Dev. Specialist	ES	65010-670	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Ed. Psychologist	Other	65010-672	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Teacher's Aide	Other	65010-676	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Teacher of Spec. Ed.	Other	65010-678	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Tutor	Other	65010-680	223,111	16,134	16,899	13,576	12,438	12,875	11,958	11,749	11,616	12,025				119,270	103,842	53.46%	
Music Therapist	Other	65010-693	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Infant Dev Special	ES	65010-810	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
<b>Subtotal</b>			<b>40,600,217</b>	<b>2,332,599</b>	<b>2,326,760</b>	<b>3,378,944</b>	<b>2,997,001</b>	<b>3,000,071</b>	<b>3,132,267</b>	<b>2,947,643</b>	<b>2,601,228</b>	<b>3,037,633</b>	-	-	-	<b>25,754,145</b>	<b>14,846,071</b>	<b>63.43%</b>	

**North Los Angeles County Regional Center  
POS Expenditures By GL  
Fiscal Year 2021 - 2022**

GL ACCOUNT NAME	Exp Plan Category	GL ACCT #	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 Apr-22	L N1B113 May-22	M N1B113 Jun-22	N Total YTD (B to M)	O Remaining Forecast (A-N)	P % Expended (N/A)
<b>Non-Medical Serv. Prog.</b>		<b>01-00-0-65020</b>																
Sports Club	Other	65020-008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Crisis Team-Eval Beh	Behavior	65020-017	2,945,762	207,662	186,495	225,775	212,218	211,534	232,151	221,710	230,303	273,573	-	-	-	2,001,421	944,341	67.94%
Socialization Trng.	Other	65020-028	690,631	19,536	30,557	62,152	43,976	57,668	33,253	49,728	51,066	47,992	-	-	-	395,927	294,704	57.33%
Client/Parent Support	Behavior	65020-048	118,478	-	135	2,108	6,912	4,387	10,151	4,486	1,658	10,761	-	-	-	40,598	77,880	34.27%
Comm'ty Integration	Day Prog	65020-055	41,009,853	2,181,896	3,437,823	3,200,532	3,792,443	3,499,578	2,948,399	3,292,646	3,711,940	3,626,657	-	-	-	29,691,915	11,317,937	72.40%
Parent Coordinate Ho	Behavior	65020-077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Creative Art Program	Day Prog	65020-094	5,959,445	265,288	360,160	335,373	578,076	418,815	393,097	378,358	424,517	430,635	-	-	-	3,584,319	2,375,126	60.15%
Specialized Hlth	Other	65020-103	307,258	14,086	12,058	19,858	12,058	6,286	21,418	15,560	7,378	26,566	-	-	-	142,490	164,767	46.37%
Parenting Support	Other	65020-108	1,865,550	142,806	137,730	137,493	127,957	87,828	132,944	156,016	114,916	121,660	-	-	-	1,159,349	706,200	62.15%
Communit Integration(SDP)	Day Prog	65020-331	812,629	3,932	28,802	109,711	79,022	116,303	96,140	101,239	144,640	85,890	-	-	-	765,679	46,950	94.22%
Prevocational Supports(SDP)	Day Prog	65020-339	38,299	-	333	1,100	846	1,441	2,120	2,390	172	2,204	-	-	-	10,606	27,694	27.69%
PD Community-Based Training	Day Prog	65020-475	1,363	-	-	-	-	-	191	-	-	3,217	-	-	-	3,408	(2,045)	250.05%
<b>Subtotal</b>			<b>53,749,267</b>	<b>2,835,206</b>	<b>4,194,090</b>	<b>4,094,103</b>	<b>4,860,743</b>	<b>4,403,840</b>	<b>3,869,862</b>	<b>4,222,122</b>	<b>4,686,591</b>	<b>4,629,155</b>	-	-	-	<b>37,795,713</b>	<b>15,953,554</b>	<b>70.32%</b>
<b>Home Care Services-Prog.</b>		<b>01-00-0-65040</b>																
PD Com-Based Training(SDP)-new	Other	65040-313	-	-	-	-	-	-	-	-	-	3,675	-	-	-	3,675	(3,675)	#DIV/0!
Homemaker Program	Other	65040-860	79,448	5,617	1,124	8,033	4,921	1,124	6,250	5,899	4,256	3,132	-	-	-	40,357	39,091	50.80%
<b>Subtotal</b>			<b>79,448</b>	<b>5,617</b>	<b>1,124</b>	<b>8,033</b>	<b>4,921</b>	<b>1,124</b>	<b>6,250</b>	<b>5,899</b>	<b>4,256</b>	<b>6,807</b>	-	-	-	<b>44,031</b>	<b>35,417</b>	<b>#DIV/0!</b>
<b>Prevention Services</b>		<b>01-00-0-65060</b>																
Early Start Spec	ES	65060-116	157,360	-	-	-	-	-	-	-	-	1,438	-	-	-	1,438	155,922	0.91%
<b>Subtotal</b>			<b>157,360</b>	-	-	-	-	-	-	-	-	<b>1,438</b>	-	-	-	<b>1,438</b>	<b>155,922</b>	<b>0.91%</b>
<b>Other Authorized Svc.</b>		<b>01-00-0-65070</b>																
Transition Expenses	Other	65070-020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Veh. Modification	Other	65070-021	344,272	-	6,223	21,550	58,990	-	25,360	-	68,536	72,165	-	-	-	252,823	91,449	73.44%
Purchase Reimb.	Other	65070-024	458,763	10,691	18,773	20,580	23,372	7,851	54,365	24,757	35,867	32,255	-	-	-	228,509	230,254	49.81%
Intensive Transition	Other	65070-026	86,505	-	-	-	15,889	8,827	8,827	8,827	8,827	8,827	-	-	-	60,024	26,481	69.39%
Money Mgmt.	CF / MM	65070-034	1,631,486	130,358	109,858	147,893	59,148	211,517	129,711	124,946	127,029	160,743	-	-	-	1,201,203	430,283	73.63%
Repair Services	Other	65070-042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Lifeline Emergency	Other	65070-051	6,213	-	-	-	1,901	504	504	-	-	-	-	-	-	2,910	3,304	46.83%
Personal Assistance	Per Assist	65070-062	122,362,592	8,071,147.49	9,056,005.12	9,907,859.31	9,427,656.51	9,240,924.72	10,123,850	7,635,529	10,815,277	8,890,078	-	-	-	83,168,327	39,194,264	67.97%
Community Activities	Other	65070-063	92,813	-	4,346	4,346	13,317	9,095	5,041	5,092	14,791	3,477	-	-	-	59,506	33,307	64.11%
SSP Restoration	CF / MM	65070-065	710,000	171,698	(341)	171,590	622	171,124	1,354	1,365	-	168,323	-	-	-	685,734	24,266	96.58%
Parent Coordinator	SL	65070-073	328,843	19,600	27,349	19,600	19,600	19,600	19,600	19,600	19,600	-	-	-	-	164,548	164,295	50.04%
Professional Copy	Other	65070-100	17,911	300	-	960	710	560	350	585	510	575	-	-	-	4,550	13,361	25.40%
Housing Services	Other	65070-101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Individual or Family	Behavior	65070-102	1,223,369	83,607	87,979	89,494	101,346	82,926	119,624	101,193	131,505	115,380	-	-	-	913,053	310,316	74.63%
Environmental Access	Other	65070-104	98,775	-	-	-	10,975	1,250	-	28,000	-	-	-	-	-	40,225	58,550	40.72%
Specialized Rec.	Other	65070-106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Parenting Support Svcs.	Other	65070-108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Supp. Program Support	Other	65070-111	57,253	3,528	1,038	-	3,965	999	3,567	2,300	3,846	16,908	-	-	-	36,151	21,102	63.14%
Communication Aides	Other	65070-112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Housing Access Support(SDP)	Other	65070-314	11,445	-	-	-	1,090	545	545	-	1,090	-	-	-	-	3,269	8,176	28.56%
Community Living Support(SDP)	Other	65070-320	1,768,178	22,189	41,488	157,343	118,004	83,590	78,955	95,711	126,012	90,139	-	-	-	813,430	954,749	46.00%
Participant Directed Goods(SDP)	Other	65070-333	321,853	-	23,887	27,232	25,646	24,640	24,127	27,077	28,043	4,915	-	-	-	185,566	136,287	57.66%
Individual Training(SDP)	Other	65070-334	89,622	2,547	5,023	5,951	9,564	-	735	20,502	14,389	281	-	-	-	58,993	30,629	65.82%
Environmental Access(SDP)	Other	65070-356	-	-	-	-	-	1,200	-	-	-	-	-	-	-	1,200	(1,200)	#DIV/0!
Communication Support(SDP)	Other	65070-360	20,250	-	-	-	1,800	600	450	450	900	-	-	-	-	4,200	16,050	20.74%
Fiscal Management Svcs: FE/A	FMS	65070-490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Fiscal Management Svcs: Co-ER	FMS	65070-491	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Attorney/Legal Svc.	Other	65070-610	-	-	-	-	-	-	1,746	-	-	-	-	-	-	1,746	(1,746)	#DIV/0!
Diaper Svc.	Other	65070-627	224,297	14,266	17,441	15,610	19,470	15,248	21,406	-	20,528	29,412	-	-	-	153,381	70,916	68.38%
Driver Trng.	Trans	65070-630	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Interpreter	Other	65070-642	70,319	3,004	3,710	1,849	2,869	2,823	2,637	2,911	2,622	2,700	-	-	-	25,125	45,194	35.73%
Translator	Other	65070-643	378,181	21,695	29,941	25,693	25,195	25,544	26,921	20,315	32,876	33,366	-	-	-	241,545	136,636	63.87%

North Los Angeles County Regional Center  
POS Expenditures By GL  
Fiscal Year 2021 - 2022

GL ACCOUNT NAME	Exp Plan Category	GL ACCT #	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 Apr-22	L N1B113 May-22	M N1B113 Jun-22	N Total YTD (B to M)	O Remaining Forecast (A-N)	P % Expended (N/A)	
Out-Of-State Manufacturer	Other	65070-655	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Retail/Wholesale	FMS	65070-660	12,666	-	2,085	832	796	532	1,128	353	532	2,321	-	-	-	8,580	4,085	67.74%	
Training/Habilitative.	SL	65070-892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
SLS Adm.	SL	65070-894	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Supported Living	SL	65070-896	69,045,680	5,074,034	5,110,201	5,270,628	5,606,868	5,271,332	5,581,451	5,411,762	5,185,638	5,495,080	-	-	-	48,006,995	21,038,685	69.53%	
Start-Up Funding	Other	65070-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
<b>Subtotal</b>			<b>199,361,287</b>	<b>13,628,664</b>	<b>14,545,005</b>	<b>15,889,010</b>	<b>15,548,792</b>	<b>15,181,232</b>	<b>16,232,252</b>	<b>13,531,277</b>	<b>16,638,418</b>	<b>15,126,945</b>	-	-	-	<b>136,321,594</b>	<b>63,039,694</b>	<b>68.38%</b>	
<b>P&amp;I Expenses</b>		<b>01-00-0-65080</b>																	
P&I	CF / MM	65080-400	410,033	62,143	30,399	30,424	30,006	29,745	32,753	31,569	33,437	30,979	-	-	-	311,455	98,578	75.96%	
<b>Subtotal</b>			<b>410,033</b>	<b>62,143</b>	<b>30,399</b>	<b>30,424</b>	<b>30,006</b>	<b>29,745</b>	<b>32,753</b>	<b>31,569</b>	<b>33,437</b>	<b>30,979</b>	-	-	-	<b>311,455</b>	<b>98,578</b>	<b>75.96%</b>	
<b>Hospital Care</b>		<b>01-00-0-65090</b>																	
Acute Care Hospital	Other	65090-700	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,000	0.00%
<b>Subtotal</b>			<b>40,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>40,000</b>	<b>0.00%</b>
<b>Medical Equipment</b>		<b>01-00-0-65100</b>																	
Specialized Med Equipment(SDP)	Other	65100-365	5,206	-	-	-	207	178	-	500	1,330	461	-	-	-	2,677	2,530	51.41%	
Diaper & Nutr. Supply	Other	65100-410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Durable Med. Equipment	Other	65100-725	143,973	293	2,955	292	18,848	16,934	2,475	5,015	25,409	1,585	-	-	-	73,807	70,166	51.26%	
Other Medical Equipment	Other	65100-755	2,520	-	-	-	-	-	-	-	-	-	-	-	-	2,520	-	0.00%	
<b>Subtotal</b>			<b>151,700</b>	<b>293</b>	<b>2,955</b>	<b>292</b>	<b>19,056</b>	<b>17,112</b>	<b>2,475</b>	<b>5,515</b>	<b>26,739</b>	<b>2,045</b>	-	-	-	<b>76,484</b>	<b>75,216</b>	<b>50.42%</b>	
<b>Medical Care Prof.</b>		<b>01-00-0-65110</b>																	
Medicare Part D	Other	65110-009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Special Therapeutic	Other	65110-115	112,361	9,300	8,670	6,562	8,010	6,606	6,780	-	13,429	6,780	-	-	-	66,138	46,222	58.86%	
Spec. Therapeutic Svc	Other	65110-117	5,033,126	269,129	391,521	486,498	364,501	342,306	335,422	395,414	737,878	486,921	-	-	-	3,809,590	1,223,536	75.69%	
Acupuncture Services(SDP)	Other	65110-357	-	-	-	-	-	-	-	-	300	360	-	-	-	660	(660)	#DIV/0!	
Nutritional Consultation(SDP)	Other	65110-362	11,110	-	-	660	450	1,750	600	-	750	1,098	-	-	-	5,308	5,802	47.78%	
Dental Services(SDP)	Other	65110-367	8,000	-	-	-	-	-	-	-	14,615	303	-	-	-	14,918	(6,918)	186.48%	
Lenses and Frames(SDP)	Other	65110-368	2,632	-	-	-	-	330	-	260	-	-	-	-	-	590	2,042	22.42%	
Psychology Services(SDP)	Other	65110-370	22,050	-	-	1,200	450	-	-	-	-	174	-	-	-	1,824	20,226	8.27%	
Train/couns for unpa(SDP)	Other	65110-371	-	-	-	-	-	-	-	325	-	-	-	-	-	325	(325)	#DIV/0!	
Speech Hearing Language(SDP)	Other	65110-372	32,108	960	2,680	2,160	3,052	2,580	2,837	1,500	3,600	1,720	-	-	-	21,090	11,018	65.68%	
Occupational Therapy(SDP)	Other	65110-375	3,264	-	-	-	544	272	181	181	-	-	-	-	-	1,180	2,085	36.14%	
Physical Therapy(SDP)	Other	65110-376	3,000	-	300	-	-	-	-	-	-	-	-	-	-	300	2,700	10.00%	
Audiology	ES	65110-706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
Speech Pathology	ES	65110-707	2,487,627	169,346	180,780	182,376	198,137	148,586	152,284	136,180	137,819	180,086	-	-	-	1,485,595	1,002,033	59.72%	
Dentistry	Other	65110-715	2,134,798	124,339	156,316	169,898	191,352	147,050	151,710	190,830	188,021	225,071	-	-	-	1,544,588	590,211	72.35%	
Dietary Services	Other	65110-720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Orthoptic Services	Other	65110-745	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Orthodic/Prosthetic	Other	65110-750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Physical Therapy	ES	65110-772	382,927	26,645	29,036	31,031	25,407	27,299	27,098	22,517	22,014	35,168	-	-	-	246,216	136,711	64.30%	
Occupational Therapy	ES	65110-773	242,483	14,091	16,454	14,070	10,314	9,175	9,766	8,360	9,584	10,140	-	-	-	101,955	140,528	42.05%	
Physicians/Surgeons	Other	65110-775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Psychiatrist	Other	65110-780	492,451	39,288	39,638	-	42,613	78,925	39,988	37,188	38,413	40,863	-	-	-	356,913	135,539	72.48%	
Clinical Psychologist	Other	65110-785	1,495,814	11,771	32,405	146,158	127,919	88,324	173,692	127,508	267,368	108,424	-	-	-	1,083,569	412,245	72.44%	
<b>Subtotal</b>			<b>12,463,752</b>	<b>664,870</b>	<b>857,800</b>	<b>1,040,613</b>	<b>972,750</b>	<b>853,203</b>	<b>900,358</b>	<b>920,263</b>	<b>1,433,791</b>	<b>1,097,108</b>	-	-	-	<b>8,740,757</b>	<b>3,722,995</b>	<b>70.13%</b>	
<b>Medical Care Program</b>		<b>01-00-0-65120</b>																	
Adult Day Health Ctr.	Day Prog	65120-702	1,910,706	146,515	152,235	147,049	106,168	132,405	193,878	135,913	135,837	171,074	-	-	-	1,321,073	589,633	69.14%	
Day Treatment Center	Day Prog	65120-710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Audiology Facility	ES	65120-730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Lab/Radiological Svc.	Other	65120-735	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Pharmaceutical Svc.	Other	65120-765	252,207	10,340	7,271	27,781	19,834	8,911	19,717	25,117	12,171	18,559	-	-	-	149,701	102,507	59.36%	
<b>Subtotal</b>			<b>2,162,913</b>	<b>156,854</b>	<b>159,506</b>	<b>174,829</b>	<b>126,002</b>	<b>141,316</b>	<b>213,595</b>	<b>161,030</b>	<b>148,008</b>	<b>189,633</b>	-	-	-	<b>1,470,773</b>	<b>692,140</b>	<b>68.00%</b>	
<b>Total Others</b>			<b>309,175,977</b>	<b>19,686,247</b>	<b>22,117,639</b>	<b>24,616,249</b>	<b>24,559,271</b>	<b>23,627,644</b>	<b>24,389,812</b>	<b>21,825,319</b>	<b>25,572,467</b>	<b>24,121,741</b>	-	-	-	<b>210,516,390</b>	<b>98,659,588</b>	<b>68.09%</b>	

North Los Angeles County Regional Center  
 POS Expenditures By GL  
 Fiscal Year 2021 - 2022

GL ACCOUNT NAME	Exp Plan Category	GL ACCT #	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 Apr-22	L N1B113 May-22	M N1B113 Jun-22	N Total YTD (B to M)	O Remaining Forecast (A-N)	P % Expended (N/A)	
<b>Respite-In Home</b>		<b>01-00-0-65130</b>																	
Respite In-Home(SDP)	Respite	65130-310	189,736	205	9,784	15,988	16,946	28,482	25,198	43,007	27,278	10,775				177,663	12,073	93.64%	
Skilled Nursing(SDP)	Respite	65130-361	-	-	-	-	-	-	-	-	16,120	4,982				21,103	(21,103)	#DIV/0!	
Respite Service Family	Respite	65130-420	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
PD Respite Svc-Family	FMS	65130-465	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
LVN	Respite	65130-742	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Nurse Aide/Asst	Respite	65130-743	-	-	-	-	-	-	-	-	-	-				-	-	#DIV/0!	
Registered Nurse	Respite	65130-744	16,007	-	1,278	1,339	-	3,773	-	1,217	-	2,495				10,103	5,904	63.11%	
Home Health Agency	Respite	65130-854	18,135,365	853,208	1,434,308	1,361,095	1,641,134	1,178,109	1,233,637	1,702,101	1,351,870	1,431,684				12,187,147	5,948,219	67.20%	
In-Home Respite Svc.	Respite	65130-862	77,223,480	4,448,284	5,729,001	6,525,134	5,461,504	7,085,013	6,747,866	5,480,991	6,549,157	5,882,735				53,909,685	23,313,795	69.81%	
<b>Subtotal</b>			<b>95,564,588</b>	<b>5,301,697</b>	<b>7,174,371</b>	<b>7,903,557</b>	<b>7,119,584</b>	<b>8,295,377</b>	<b>8,006,701</b>	<b>7,227,316</b>	<b>7,944,425</b>	<b>7,332,671</b>	-	-	-	<b>66,305,700</b>	<b>29,258,888</b>	<b>69.38%</b>	
<b>Respite Out of Home</b>		<b>01-00-0-65140</b>																	
Respite Facility (SDP)	Respite	65140-311	-	-	-	-	-	-	235	-	-	-				235	(235)	#DIV/0!	
Out of Home Respite	Respite	65140-868	91,972	-	-	3,982	8,520	-	-	2,826	5,955	8,082				29,365	62,607	31.93%	
<b>Subtotal</b>			<b>91,972</b>	-	-	<b>3,982</b>	<b>8,520</b>	-	<b>235</b>	<b>2,826</b>	<b>5,955</b>	<b>8,082</b>	-	-	-	<b>29,600</b>	<b>62,372</b>	<b>32.18%</b>	
<b>Camps</b>		<b>01-00-0-65150</b>																	
Camping Svc.	Camp	65150-850	500,000	-	-	-	-	-	-	-	-	-				-	500,000	0.00%	
<b>Subtotal</b>			<b>500,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>500,000</b>	<b>0.00%</b>	
<b>Total Respite</b>			<b>96,156,560</b>	<b>5,301,697</b>	<b>7,174,371</b>	<b>7,907,539</b>	<b>7,128,105</b>	<b>8,295,377</b>	<b>8,006,936</b>	<b>7,230,142</b>	<b>7,950,381</b>	<b>7,340,754</b>	-	-	-	<b>66,335,301</b>	<b>29,821,259</b>	<b>68.99%</b>	
<b>GRAND TOTAL - Reg POS</b>			<b>621,445,089</b>	<b>38,602,459</b>	<b>45,908,468</b>	<b>48,772,600</b>	<b>48,707,629</b>	<b>48,219,909</b>	<b>49,606,711</b>	<b>47,033,111</b>	<b>51,043,375</b>	<b>49,698,412</b>	-	-	-	<b>427,592,675</b>	<b>193,852,414</b>	<b>68.81%</b>	

North Los Angeles County Regional Center  
 POS Expenditures By GL  
 Fiscal Year 2021 - 2022

GL ACCOUNT NAME	Exp Plan Category	GL ACCT #	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 Apr-22	L N1B113 May-22	M N1B113 Jun-22	N Total YTD (B to M)	O Remaining Forecast (A-N)	P % Expended (N/A)
TRIAL BALANCE			SOAR Forecast 9/10/2021	GL03701 8/19/2021	GL03701 9/22/2021	GL03701 10/21/2021	GL03701 11/18/2021	GL03701 12/17/2021	GL03701 1/20/2022	GL03701 2/18/2022	GL03701 3/18/2022	GL03701 4/21/2022	GL03701 -	GL03701 -	GL03701 -			
Community Care Facility		01-00-0-32010	107,043,454	7,406,547	7,558,570	7,827,066	8,120,578	7,967,598	9,441,706	8,587,069	9,434,873	8,844,596				75,188,602	31,854,852	70.24%
ICF/SNF Facility		01-00-0-32020	3,496,167	52,592	115,504	96,711	150,260	97,915	139,384	76,634	53,130	140,370				922,499	2,573,668	26.39%
Day Care		01-00-0-43010	475,873	32,649	28,909	35,327	35,660	30,870	28,843	32,437	30,987	36,405				292,085	183,788	61.38%
Day Training		01-00-0-43020	79,354,843	5,543,000	5,978,866	6,277,737	6,613,743	6,118,177	5,181,500	7,280,573	5,952,258	7,102,279				56,048,134	23,306,710	70.63%
Supported Employment		01-00-0-43030	4,277,008	248,240	307,153	278,907	315,159	321,473	319,705	228,405	299,313	248,171				2,566,526	1,710,482	60.01%
Work Activity Program		01-00-0-43040	208,682	17,869	13,748	5,309	5,483	9,699	8,415	9,421	-	21,549				91,492	117,190	43.84%
Non-Medical Services-Prof.		01-00-0-65010	40,600,217	2,332,599	2,326,760	3,378,944	2,997,001	3,000,071	3,132,267	2,947,643	2,601,228	3,037,633				25,754,145	14,846,071	63.43%
Non-Medical Services-Prog.		01-00-0-65020	53,749,267	2,835,206	4,194,090	4,094,103	4,860,743	4,403,840	3,869,862	4,222,122	4,686,591	4,629,155				37,795,713	15,953,554	70.32%
Home Care Services-Prog.		01-00-0-65040	79,448	5,617	1,124	8,033	4,921	1,124	6,250	5,899	4,256	6,807				44,031	35,417	55.42%
Transportation		01-00-0-65050	3,919,819	263,741	267,286	292,654	318,845	276,039	201,198	353,461	284,365	314,813				2,572,401	1,347,418	65.63%
Transportation-Contracts		01-00-0-65051	17,336,705	49,876	2,346,422	1,435,102	1,460,526	1,475,118	1,889,213	1,409,650	1,465,602	1,527,735				13,059,245	4,277,459	75.33%
Prevention Services		01-00-0-65060	157,360	-	-	-	-	-	-	-	-	1,438				1,438	155,922	0.91%
Other Authorized Services		01-00-0-65070	199,361,287	13,628,664	14,545,005	15,889,010	15,548,792	15,181,232	16,232,252	13,531,277	16,638,418	15,126,945				136,321,594	63,039,694	68.38%
P&I Expense		01-00-0-65080	410,033	62,143	30,399	30,424	30,006	29,745	32,753	31,569	33,437	30,979				311,455	98,578	75.96%
Hospital Care		01-00-0-65090	40,000	-	-	-	-	-	-	-	-	-				-	40,000	0.00%
Medical Equipment		01-00-0-65100	151,700	293	2,955	292	19,056	17,112	2,475	5,515	26,739	2,045				76,484	75,216	50.42%
Medical Care - Prof.		01-00-0-65110	12,463,752	664,870	857,800	1,040,613	972,750	853,203	900,358	920,263	1,433,791	1,097,108				8,740,757	3,722,995	70.13%
Medical Care - Prog.		01-00-0-65120	2,162,913	156,854	159,506	174,829	126,002	141,316	213,595	161,030	148,008	189,633				1,470,773	692,140	68.00%
Respite - In Home		01-00-0-65130	95,564,588	5,301,697	7,174,371	7,903,557	7,119,584	8,295,377	8,006,701	7,227,316	7,944,425	7,332,671				66,305,700	29,258,888	69.38%
Respite - Out of Home		01-00-0-65140	91,972	-	-	3,982	8,520	-	235	2,826	5,955	8,082				29,600	62,372	32.18%
Camps		01-00-0-65150	500,000	-	-	-	-	-	-	-	-	-				-	500,000	0.00%
<b>GRAND TOTAL-Trial Bal.</b>			<b>621,445,089</b>	<b>38,602,459</b>	<b>45,908,468</b>	<b>48,772,600</b>	<b>48,707,629</b>	<b>48,219,909</b>	<b>49,606,711</b>	<b>47,033,111</b>	<b>51,043,375</b>	<b>49,698,412</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>427,592,675</b>	<b>193,852,414</b>	<b>68.81%</b>
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**North Los Angeles County Regional Center**  
**Comparison of Original PEP or Budget with YTD Expenditures and Late Bills**  
**Regular POS Only (Excludes CPP)**  
**Fiscal Year 2021 - 2022**

**Original PEP Forecast dated 9/10/2021 (Excludes CPP)**

EXPENDITURE PLAN CATEGORY	A PEP Forecast 9/10/2021 FY 2021-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 1/0/1900 Apr-22	L N1B113 1/0/1900 May-22	M N1B113 1/0/1900 Jun-22	N Total YTD (B to M)	O Projected Late Bills Based on 4/10/22 PEP	P Remaining Forecast (A-N-O)	Q % Expended (N/A)	R % Expended + Late Bills (N+O/A)
Day Program	82,056,536	5,029,686	6,388,095	6,302,300	7,224,190	6,625,221	5,608,524	7,148,155	6,977,073	6,936,689	0	0	0	58,239,932	2,458,060	21,358,544	70.98%	73.97%
Early Start	40,164,587	2,619,593	3,103,330	3,135,505	3,367,507	3,122,671	2,642,053	3,398,929	2,800,733	3,960,177	0	0	0	28,150,498	1,188,113	10,825,976	70.09%	73.05%
Habilitation	4,485,690	266,109	320,901	284,216	320,642	331,171	328,120	237,826	299,313	269,720	0	0	0	2,658,018	112,184	1,715,488	59.26%	61.76%
ILS	10,381,036	721,256	712,820	861,174	832,185	764,236	753,896	831,319	781,911	770,310	0	0	0	7,029,107	296,669	3,055,260	67.71%	70.57%
SL	69,374,524	5,093,634	5,137,549	5,290,228	5,626,468	5,290,932	5,601,051	5,431,362	5,205,238	5,495,080	0	0	0	48,171,543	2,033,116	19,169,865	69.44%	72.37%
Other	18,000,931	790,468	1,043,294	1,425,049	1,391,413	1,114,800	1,247,953	1,347,202	1,931,936	1,491,580	0	0	0	11,783,696	497,340	5,719,896	65.46%	68.22%
Residential	110,539,621	7,459,140	7,674,074	7,923,777	8,270,837	8,065,513	9,581,090	8,663,703	9,488,002	8,984,965	0	0	0	76,111,101	3,212,326	31,216,195	68.85%	71.76%
Transportation	21,122,025	304,661	2,606,846	1,712,485	1,769,040	1,742,809	2,076,384	1,750,515	1,736,035	1,842,548	0	0	0	15,541,322	655,933	4,924,770	73.58%	76.68%
Day Care	475,873	32,649	28,909	35,327	35,660	30,870	28,843	32,437	30,987	36,405	0	0	0	292,085	12,328	171,460	61.38%	63.97%
Respite	95,656,560	5,301,697	7,174,371	7,907,539	7,128,105	8,295,377	8,006,936	7,230,142	7,950,381	7,340,754	0	0	0	66,335,301	2,799,731	26,521,529	69.35%	72.27%
Personal Assist	122,362,592	8,071,147	9,056,005	9,907,859	9,427,657	9,240,925	10,123,850	7,635,529	10,815,277	8,890,078	0	0	0	83,168,327	3,510,181	35,684,083	67.97%	70.84%
Camp	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0.00%	0.00%
Behavior Prog	43,105,527	2,534,034	2,498,682	3,597,229	3,202,393	3,149,959	3,396,917	3,132,537	2,830,454	3,284,893	0	0	0	27,627,098	1,166,022	14,312,406	64.09%	66.80%
CF / MM	2,751,519	364,199	139,916	349,906	89,776	412,386	163,818	157,880	160,466	360,045	0	0	0	2,198,392	92,785	460,342	79.90%	83.27%
FMS	468,067	14,186	23,675	40,007	21,758	33,038	47,278	35,574	35,569	35,168	0	0	0	286,253	12,082	169,733	61.16%	63.74%
<b>GRAND TOTAL Regular POS</b>	<b>621,445,089</b>	<b>38,602,459</b>	<b>45,908,468</b>	<b>48,772,600</b>	<b>48,707,629</b>	<b>48,219,909</b>	<b>49,606,711</b>	<b>47,033,111</b>	<b>51,043,375</b>	<b>49,698,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427,592,675</b>	<b>18,046,867</b>	<b>175,805,548</b>	<b>68.81%</b>	<b>71.71%</b>

**Projected C-2 POS Budget (Excludes CPP)**

EXPENDITURE PLAN CATEGORY	A Projected C-2 Budget FY 2020-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 1/0/1900 Apr-22	L N1B113 1/0/1900 May-22	M N1B113 1/0/1900 Jun-22	N Total YTD (B to M)	O Projected Late Bills Based on 4/10/22 PEP	P Remaining Budget (A-N-O)	Q % Expended (N/A)	R % Expended + Late Bills (N+O/A)
Day Program	87,189,276	5,029,686	6,388,095	6,302,300	7,224,190	6,625,221	5,608,524	7,148,155	6,977,073	6,936,689	0	0	0	58,239,932	2,458,060	26,491,284	66.80%	69.62%
Early Start	42,676,933	2,619,593	3,103,330	3,135,505	3,367,507	3,122,671	2,642,053	3,398,929	2,800,733	3,960,177	0	0	0	28,150,498	1,188,113	13,338,322	65.96%	68.75%
Habilitation	4,766,276	266,109	320,901	284,216	320,642	331,171	328,120	237,826	299,313	269,720	0	0	0	2,658,018	112,184	1,996,074	55.77%	58.12%
ILS	11,030,383	721,256	712,820	861,174	832,185	764,236	753,896	831,319	781,911	770,310	0	0	0	7,029,107	296,669	3,704,607	63.72%	66.41%
SL	73,713,988	5,093,634	5,137,549	5,290,228	5,626,468	5,290,932	5,601,051	5,431,362	5,205,238	5,495,080	0	0	0	48,171,543	2,033,116	23,509,329	65.35%	68.11%
Other	19,126,912	790,468	1,043,294	1,425,049	1,391,413	1,114,800	1,247,953	1,347,202	1,931,936	1,491,580	0	0	0	11,783,696	497,340	6,845,877	61.61%	64.21%
Residential	117,454,014	7,459,140	7,674,074	7,923,777	8,270,837	8,065,513	9,581,090	8,663,703	9,488,002	8,984,965	0	0	0	76,111,101	3,212,326	38,130,588	64.80%	67.54%
Transportation	22,443,235	304,661	2,606,846	1,712,485	1,769,040	1,742,809	2,076,384	1,750,515	1,736,035	1,842,548	0	0	0	15,541,322	655,933	6,245,979	69.25%	72.17%
Day Care	505,640	32,649	28,909	35,327	35,660	30,870	28,843	32,437	30,987	36,405	0	0	0	292,085	12,328	201,227	57.77%	60.20%
Respite	101,639,999	5,301,697	7,174,371	7,907,539	7,128,105	8,295,377	8,006,936	7,230,142	7,950,381	7,340,754	0	0	0	66,335,301	2,799,731	32,504,968	65.26%	68.02%
Personal Assist	130,016,527	8,071,147	9,056,005	9,907,859	9,427,657	9,240,925	10,123,850	7,635,529	10,815,277	8,890,078	0	0	0	83,168,327	3,510,181	43,338,018	63.97%	66.67%
Camp	531,276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	531,276	0.00%	0.00%
Behavior Prog	45,801,832	2,534,034	2,498,682	3,597,229	3,202,393	3,149,959	3,396,917	3,132,537	2,830,454	3,284,893	0	0	0	27,627,098	1,166,022	17,008,711	60.32%	62.86%
CF / MM	2,923,630	364,199	139,916	349,906	89,776	412,386	163,818	157,880	160,466	360,045	0	0	0	2,198,392	92,785	632,453	75.19%	78.37%
FMS	497,346	14,186	23,675	40,007	21,758	33,038	47,278	35,574	35,569	35,168	0	0	0	286,253	12,082	199,011	57.56%	59.99%
<b>GRAND TOTAL Regular POS</b>	<b>660,317,265</b>	<b>38,602,459</b>	<b>45,908,468</b>	<b>48,772,600</b>	<b>48,707,629</b>	<b>48,219,909</b>	<b>49,606,711</b>	<b>47,033,111</b>	<b>51,043,375</b>	<b>49,698,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427,592,675</b>	<b>18,046,867</b>	<b>214,677,724</b>	<b>64.76%</b>	<b>67.49%</b>

North Los Angeles County Regional Center  
 Comparison of Original PEP or Budget with YTD Expenditures and Late Bills  
 Regular POS Only (Excludes CPP)  
 Fiscal Year 2021 - 2022

Difference (Projected C-2 POS Budget less PEP Forecast dated 9/10/2021)

EXPENDITURE PLAN CATEGORY	A PEP Forecast vs C-2 Budget FY 2020-22	B N1B113 8/19/2021 Jul-21	C N1B113 9/22/2021 Aug-21	D N1B113 10/21/2021 Sep-21	E N1B113 11/18/2021 Oct-21	F N1B113 12/17/2021 Nov-21	G N1B113 1/20/2022 Dec-21	H N1B113 2/18/2022 Jan-22	I N1B113 3/18/2022 Feb-22	J N1B113 4/21/2022 Mar-22	K N1B113 1/0/1900 Apr-22	L N1B113 1/0/1900 May-22	M N1B113 1/0/1900 Jun-22	N Total YTD (B to M)	O Projected Late Bills	P Remaining (A-N-O)	Q % Expended (C2 - PEP)	R % Expended + Late Bills (C2 - PEP)
Day Program	5,132,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,132,740	-4.18%	-4.35%
Early Start	2,512,346	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,512,346	-4.13%	-4.30%
Habilitation	280,586	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280,586	-3.49%	-3.64%
ILS	649,347	0	0	0	0	0	0	0	0	0	0	0	0	0	0	649,347	-3.99%	-4.15%
SL	4,339,464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,339,464	-4.09%	-4.26%
Other	1,125,981	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,125,981	-3.85%	-4.02%
Residential	6,914,393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,914,393	-4.05%	-4.22%
Transportation	1,321,209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,321,209	-4.33%	-4.51%
Day Care	29,766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,766	-3.61%	-3.77%
Respite	5,983,439	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,983,439	-4.08%	-4.25%
Personal Assist	7,653,935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,653,935	-4.00%	-4.17%
Camp	31,276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,276	0.00%	0.00%
Behavior Prog	2,696,305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,696,305	-3.77%	-3.93%
CF / MM	172,111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172,111	-4.70%	-4.90%
FMS	29,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,278	-3.60%	-3.75%
<b>GRAND TOTAL Regular POS</b>	<b>38,872,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,872,176</b>	<b>-4.05%</b>	<b>-4.22%</b>

North Los Angeles County Regional Center  
 Comparison of Original PEP or Budget with YTD Expenditures and Late Bills  
 Regular POS Only (Excludes CPP)  
 Fiscal Year 2021 - 2022

Notes

Description	Best Case 9/10/2021 PEP	Worst Case 9/10/2021 PEP	Original 9/10/2021 PEP	Allocation C-2
YTD Expenses	427,592,675	427,592,675	427,592,675	427,592,675
Projected Late Bills	18,046,867	18,046,867	18,046,867	18,046,867
Total YTD + Late Bills	445,639,542	445,639,542	445,639,542	445,639,542
Annual SOAR Projection/Allocation	611,438,185	611,438,185	621,445,089	660,317,265
Percent Paid	72.88%	72.88%	71.71%	67.49%
# of Months Paid (9 mos / 12 mos)	75.00%	75.00%	75.00%	75.00%
Percent Difference	2.12%	2.12%	3.29%	7.51%
Difference	12,939,097	12,939,097	20,444,275	49,598,407



HUMAN RESOURCES REPORT

Open Positions on Hold	Open Positions Vacant	Positions Filled as of April 30th	FY21/22 Authorized Positions	New Hires as of April 30th	Separations as of April 30th	Annualized Turnover Rate
6	72	613	685	15	9	0.12%

FY21/22 Authorized Positions	Positions Added Based on FY 21/22 Growth
685	71

Open SC Positions: 30

Service Coordinators	Department/ Location	Open as of Date
CSC-BIL-SPECIALIZED SPECL	AD - SFV	Nov-20
CSC - BIL ENH CASELOAD SPECL	AD - SFV	Oct-21
CSC	ES - SFV	Nov-21
CSC	TRANS - AV	Nov-21
CSC - BIL	TRANS - AV	Jan-22
CSC - BIL ^	SA - SCV	Jan-22
CSC - BIL	SA - AV	Feb-22
CSC - BIL ENH CASELOAD SPECL	EC - SFV	Feb-22
CSC - BIL ENH CASELOAD SPECL	EC - AV	Feb-22
CSC - BIL	ES - AV	Feb-22
CSC - SDP SPECL	SD - SFV	Feb-22
CSC - BIL ^	ES - SFV	Mar-22
CSC	AD - SCV	Mar-22
CSC - BIL	AD - SFV	Mar-22
CSC - BIL ^	ES - AV	Mar-22
CSC	SA - SFV	Mar-22
CSC ^	TRANS - AV	Mar-22
CSC - BIL	ES - SFV	Mar-22
CSC - BIL ^	SA - AV	Mar-22
CSC ^	AD - SFV	Mar-22
CSC - BIL SD SPECL	SD - AV	Mar-22
CSC - BIL	SA - SFV	Mar-22
CSC - BIL	AD - AV	Apr-22
CSC ^	AD - AV	Apr-22
CSC - BIL	ES - SFV	Apr-22
CSC - BIL	TRANS - SFV	Apr-22
CSC ^	SA - SFV	Apr-22
CSC - SPECIALIZED SPECL	AD - SFV	Apr-22
CSC - BIL	SA - AV	Apr-22
CSC - BIL	SA - SFV	Apr-22

\*Projected May New Hires/Promotions/Transfers/Demotions

\*Temporary Support Provided

Open Other Positions: 42

All Other Positions	Department/ Location	Open as of Date
Executive Administrative Assistant*	Executive Admin - SFV	Apr-21
Consumer Svcs Specialist-HCBS	Community Svcs - SFV	May-21
Consumer Svcs Supervisor	AD - SFV	Jul-21
Resource Developer ^	Community Svcs - SFV	Sep-21
Psychologist	Clinical - SFV	Oct-21
Community Living Specialist	AD - SFV	Oct-21
Emergency Management Coord	Public Information- SFV	Oct-21
Office Assistant II - Bil	Recs & Doc Mgmt	Nov-21
Office Assistant II - Bil ^	Intake - AV	Nov-22
Office Assistant II*	Support - AV	Nov-21
Office Assistant II - Bil ^	Intake - SFV	Nov-21
Accounting Specialist	Accounting - SFV	Nov-21
Participant Choice Specialist	Consumer Svcs SD - AV	Nov-21
Vendor Coordinator	Community Svcs - SFV	Nov-21
Deaf Services Specialist	Community Svcs - SFV	Nov-21
Intake Associate	Intake - SFV	Dec-21
IT Specialist II	IT - AV	Dec-21
Accounting Specialist*	Accounting - SFV	Jan-22
Executive Administrative Assistant*	Finance Admin - SFV	Jan-22
Consumer Services Supervisor ^	Placement - SFV	Feb-22
Accounting Specialist	Accounting - SFV	Feb-22
Parent & Family Support Specialist ^	Consumer Svcs Suppt - AV	Feb-22
Office Assistant II	Intake - AV	Feb-22
Consumer Services Supervisor	Self Determination - SFV	Feb-22
Consumer Services Supervisor	Trans - SFV	Feb-22
Office Assistant II	Accounting - SFV	Feb-22
Office Assisnat II	Consumer Svcs Spt - AV	Mar-22
IT Specialist I*	HR - SFV	Mar-22
Office Assistant I	Office Services - SFV	Mar-22
Workforce and Employment Specialist	Trans - SFV	Mar-22
Consumer & Community Svcs Officer	Executive Admin - SFV	Mar-22
Accounting Specialist	Accounting - SFV	Mar-22
Parent & Family Support Specialist	Consumer Svcs Spt - SFV	Mar-22
Participant Choice Specialist	TBD	Apr-22
Accounting Specialist	Accounting - SFV	Apr-22
CPP Community Svcs Specialist	Community Svcs - SFV	Apr-22
Consumer Services Manager	AD - SFV	Apr-22
Consumer Services Manager	SA - SFV	Apr-22
Office Assistant III	Support - SCV	Apr-22
HR Manager	HR - SFV	Apr-22
Technical Support Engineer	IT - SFV	Apr-22
Risk Assessment Specialist	Risk Assessment - SFV	Apr-22

Total Terms: 9

Position	Separation Reason	Term Month
CSC	Other	Apr-22
CSC	Personal	Apr-22
CSC	Retirement	Apr-22
CSC	Other	Apr-22
Accounting Specialist	Other	Apr-22
CSC	Other	Apr-22
CPP Community Svcs Specialist	Other	Apr-22
CSC	Retirement	Apr-22
CSC	Other	Apr-22

On Hold Positions FY 21/22 6

Hold Positions	Dept/ Location	Hold as of Date
Jr Accountant	Accounting - SFV	Apr-22
Family Advocate	PI & Training - AV	Apr-22
Resource Development Specialist	Community Svcs - SFV	Apr-22
Administrative Assistant	HR - SFV	Apr-22
CSC	AD - SFV	Apr-22
Office Assistant I	Office Svcs - SFV	Apr-22

Release of Positions From Hold: 1

Month FY 21/22	Positions Released From Hold
July	0
August	0
September	0
October	0
November	0
December	0
January	0
February	0
March	1
April	0
May	0
June	0

## CALCULATION

FY 21/21 Authorized Positions	685
Open Positions On Hold	-6
Open Positions Vacant	-72
Separations as of April 30, 2022	-9
<b>Sub Total</b>	<b>598</b>
Add - New Hires as of April 30, 2022	15
<b>Positions Filled as of April 30, 2022</b>	<b>613</b>

Positions Filled as of April 30, 2022	613
New Hires as of April 30, 2022	-15
<b>Sub Total</b>	<b>598</b>
Add - Open Positions On Hold	6
Add - Open Positions Vacant	72
<b>Add - Separations as of April 30, 2022</b>	<b>9</b>
<b>FY 21/22 Authorized Positions</b>	<b>685</b>

## PROMOTIONS & TRANSFER TRACKING

Apr-22

### PROMOTIONS

CSC	Parent & Family Support Specialist
Office Assistant III	Administrative Assistant
Risk Assessment Spcl	Due Process Officer
Technical Support Engineer	IT Support Manager

### LATERAL TRANSFERS

### DEMOTIONS

North Los Angeles County Regional Center  
**Consumer Advisory Committee Meeting Minutes (Via Zoom)**  
April 6, 2022

**Present:** Caroline Mitchell, Chair, Bill Abramson, Pamela Aiona, Susan Good, Suzanne Paggi, Cynthia Samano – Committee Members

Lety Garcia, Board President, Ana Quiles, Board Treasurer, Amparo Dallas, Mary Hylan, Lilia Monterrosa, Presenter, Patricia Canton, Interpreter - Guests

Silvia Bonilla, Liz Chavez, Ana Maria Parthenis-Rivas, Jose Rodriguez, and Jennifer Williamson – Staff

**Absent:** Lesly Forbes and Destry Walker

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**I. Call to Order & Introductions**

C. Mitchell, Chair, called meeting to order at 11:01 am and introductions were made.

**II. Consent Items**

A. Approval of Agenda

**M/S/C** (S. Paggi/B. Abrahms) to approve the agenda as modified to move Item C to the top of committee Business, Proposed Process to Share CAC Committee Member Concerns with the Board.

B. Approval of Minutes March Meeting

**M/S/C** (S. Paggi/P. Aiona) to approve the minutes modified to included Public Input.

**III. Committee Business**

A. Proposed Process to Share CAC Committee Member Concerns with the Board.

L. Garcia provided an overview of the process. CAC members should bring any concerns they have to NLACRC's Consumer Advocate, Jose Rodriguez, or to the NLACRC management staff supporting the CAC meeting. The management staff member will share concerns with the Executive Committee.

B. Presentation – Lilia Monterrosa, Field Representative for the Office of Representative Tony Cardenas

L. Monterrosa provided a slideshow and overview of information and services, answering questions from committee members.

C. Training/Presentation Calendar

D. April Virtual Town Hall – The next virtual town hall will be held on April 21, 2022. The topic is Social Recreation, Camp, and Non-Medical Therapies.

#### **IV. Identify Agenda Items for the Next Board Meeting**

A. Minutes from the April 5, 2022 Meeting

#### **V. Announcements / Information / Public Input**

A. Next meeting: May 4, 2022

#### **VI. Adjournment**

Submitted by,

*Ana Maria Parthenis-Rivas*

Executive Administrative Assistant

[camin\_apr6\_2022]



North Los Angeles County Regional Center  
**Consumer Advisory Committee Meeting Minutes (Via Zoom)**

May 4, 2022

**Present:** Caroline Mitchell, Chair, Bill Abramson, Pamela Aiona, Jessica Gould, Suzanne Paggi, Cynthia Samano, and Destry Walker– Committee Members

Amparo Dallas, Elena Tiffany, Jenifer Koster, and Michaela Zorres, and Patricia Canton, Interpreter - Guests

Silvia Bonilla, Liz Chavez, Dr. Michael Fernandez, Presenter, Juan Hernandez, Ana Maria Parthenis-Rivas, and Jose Rodriguez– Staff

**Absent:** Lesly Forbes and Susan Good

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**I. Call to Order & Introductions**

C. Mitchell, Chair, called meeting to order at 11:11 am and introductions were made.

**II. Consent Items**

A. Approval of Agenda  
**M/S/C** (S. Paggi/J. Gould) to approve the agenda as modified changing presenter to Dr. Michael Fernandez.

B. Approval of Minutes April Meeting  
**M/S/C** (S. Paggi/D. Walker) to approve the minutes as presented.

**III. Committee Business**

A. Presentation – Dr. Michael Fernandez, DEIB Supervisor at NLACRC, provided an overview on DEIB and answered questions.  
S. Paggi recommended a video be made for consumers and staff related to DEIB and would like to have CSCs get more credit for the work that they do behind the scenes.

A. Dallas asked that Dr. Fernandez take into consideration consumers who are not able to participate in all the opportunities that may be available for certain consumers, i.e., consumers who have seizures.

B. Training/Presentation Calendar  
Suggestions:

October: Dr. Fernandez on DEIB

September or November: J. Gould on Housing

- C. April Virtual Town Hall – The next virtual town hall will be held on May 19, 2022. The topic is How to Prepare for IPP/IFSP Meetings.

**IV. Identify Agenda Items for the Next Board Meeting**

- A. Minutes from the May 5, 2022 Meeting

**V. Announcements / Information / Public Input**

- A. Next meeting: June 1, 2022
- B. J. Gould’s company will be having a 3<sup>rd</sup> Anniversary virtual bash on August 13<sup>th</sup>, 1pm-2pm.

**VI. Adjournment**

- C. Mitchell adjourned the meeting at 12:18 pm.

Submitted by,

*Ana Maria Parthenis-Rivas*

Executive Administrative Assistant

[camin\_apr6\_2022]



**North Los Angeles County Regional Center**  
**3rd QUARTER DIAGNOSTIC REPORT FOR FY 2021-22**

January 1, 2022 through March 31, 2022

Fiscal Year	I/D Only	Autism	C/P	Epilepsy	Other D/D	E/S Status 1,2	Total
1st Qtr 2019-20	8885	11637	563	251	1237	3718	26,291
2nd Qtr 2019-20	8914	11910	563	254	1256	3744	26,641
3rd Qtr 2019-20	8924	12119	565	263	1245	3657	26,773
4th Qtr 2019-20	8943	12357	563	262	1244	3446	26,815
1st Qtr 2020-21	8915	12571	566	258	1253	3169	26,732
2nd Qtr 2020-21	8937	12778	565	259	1263	3137	26,939
3rd Qtr 2020-21	8916	12918	570	253	1272	3207	27,136
4th Qtr 2020-21	8905	13081	568	252	1269	3537	27,612
1st Qtr 2021-22	8913	13325	569	250	1286	3654	27,997
2nd Qtr 2021-22	8905	13632	567	248	1311	3779	28,442
3rd Qtr 2021-22	8964	13923	570	247	1343	3794	28,841

<b>Percentage Change</b> 3rd Qtr FY21-22 vs 1st Qtr FY19-20	0.89%	19.64%	1.24%	-1.59%	8.57%	2.04%	9.70%
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The total number of **28,841** includes only Status 1 & 2 for Early Start and Lanterman consumers. It does not include Intake numbers and others (DC, pending transfers, Enhanced Case Management, etc)

**North Los Angeles County Regional Center  
3rd QUARTER DIAGNOSTIC REPORT FOR FY 2021-22  
January 1, 2022 through March 31, 2022**

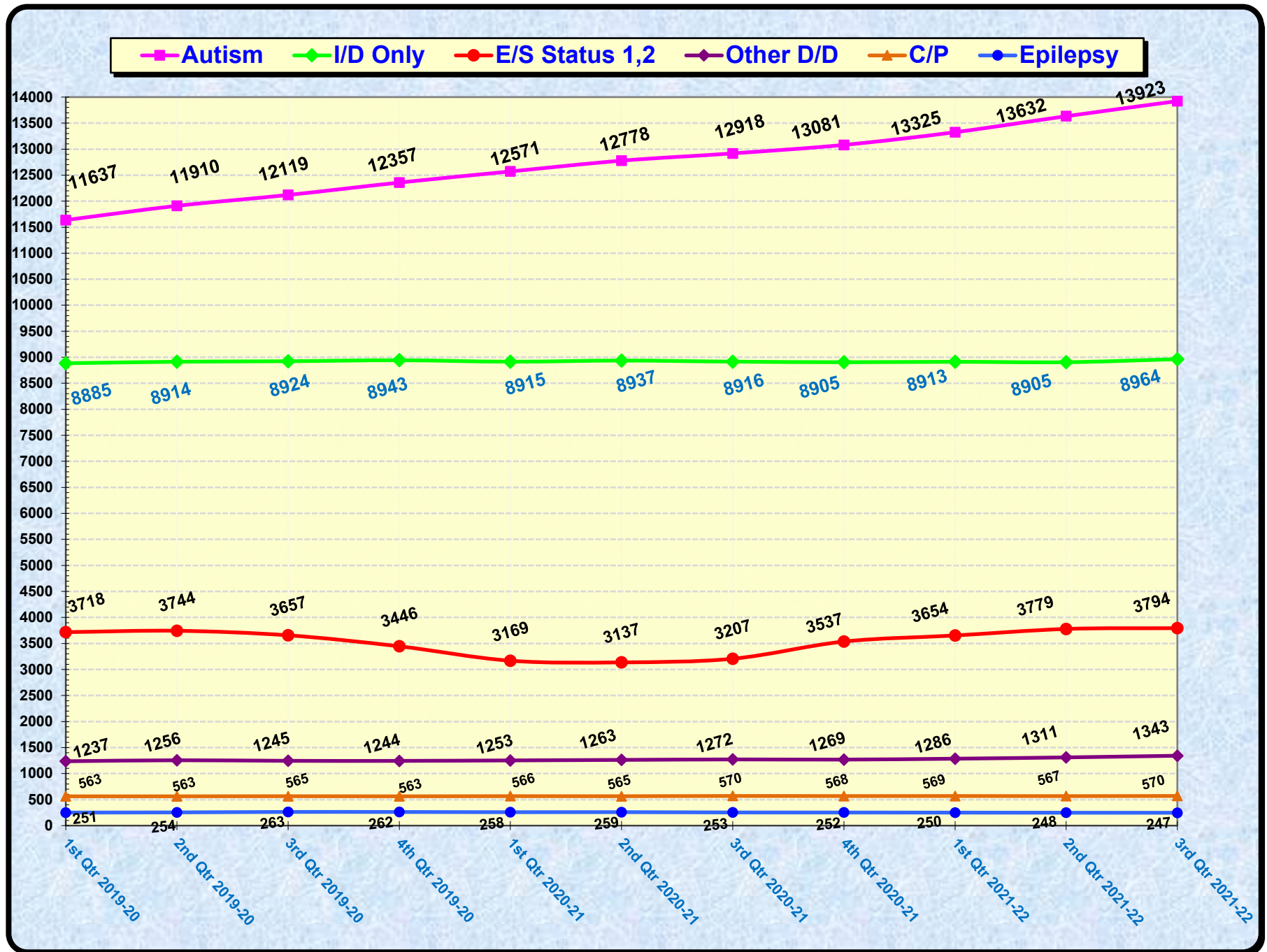
<b>SAN FERNANDO OFFICE</b>							
Fiscal Year	I/D Only	Autism	C/P	Epilepsy	Other D/D	E/S Status 1,2	Total
1st Qtr 2019-20	5460	7651	368	158	681	2569	<b>16,887</b>
2nd Qtr 2019-20	5462	7799	365	159	691	2561	<b>17,037</b>
3rd Qtr 2019-20	5440	7946	367	163	686	2535	<b>17,137</b>
4th Qtr 2019-20	5428	8079	365	161	678	2369	<b>17,080</b>
1st Qtr 2020-21	5412	8209	367	158	677	2151	<b>16,974</b>
2nd Qtr 2020-21	5415	8347	368	158	676	2137	<b>17,101</b>
3rd Qtr 2020-21	5383	8443	370	154	678	2154	<b>17,182</b>
4th Qtr 2020-21	5359	8557	370	156	663	2367	<b>17,472</b>
1st Qtr 2021-22	5361	8702	371	155	674	2482	<b>17,745</b>
2nd Qtr 2021-22	5336	8872	370	156	685	2541	<b>17,960</b>
3rd Qtr 2021-22	5355	9049	372	155	692	2559	<b>18,182</b>



<b>SANTA CLARITA OFFICE</b>							
<b>Fiscal Year</b>	<b>I/D Only</b>	<b>Autism</b>	<b>C/P</b>	<b>Epilepsy</b>	<b>Other D/D</b>	<b>E/S Status 1,2</b>	<b>Total</b>
1st Qtr 2019-20	726	1592	68	19	109	479	<b>2,993</b>
2nd Qtr 2019-20	727	1645	69	20	109	491	<b>3,061</b>
3rd Qtr 2019-20	736	1661	69	21	104	468	<b>3,059</b>
4th Qtr 2019-20	743	1703	67	21	105	438	<b>3,077</b>
1st Qtr 2020-21	749	1726	70	21	106	412	<b>3,084</b>
2nd Qtr 2020-21	759	1758	70	21	111	429	<b>3,148</b>
3rd Qtr 2020-21	751	1766	73	21	110	443	<b>3,164</b>
4th Qtr 2020-21	752	1776	73	22	110	499	<b>3,232</b>
1st Qtr 2021-22	759	1792	73	22	113	545	<b>3,304</b>
2nd Qtr 2021-22	766	1834	73	19	114	571	<b>3,377</b>
3rd Qtr 2021-22	769	1879	72	19	115	556	<b>3,410</b>

<b>ANTELOPE VALLEY OFFICE</b>							
<b>Fiscal Year</b>	<b>I/D Only</b>	<b>Autism</b>	<b>C/P</b>	<b>Epilepsy</b>	<b>Other D/D</b>	<b>E/S Status,1,2</b>	<b>Total</b>
1st Qtr 2019-20	2699	2394	127	74	447	670	<b>6,411</b>
2nd Qtr 2019-20	2725	2466	129	75	456	692	<b>6,543</b>
3rd Qtr 2019-20	2748	2512	129	79	455	654	<b>6,577</b>
4th Qtr 2019-20	2772	2575	131	80	461	639	<b>6,658</b>
1st Qtr 2020-21	2754	2636	129	79	470	606	<b>6,674</b>
2nd Qtr 2020-21	2763	2673	127	80	476	571	<b>6,690</b>
3rd Qtr 2020-21	2782	2709	127	78	484	610	<b>6,790</b>
4th Qtr 2021-21	2794	2748	125	74	496	671	<b>6,908</b>
1st Qtr 2021-22	2793	2831	125	73	499	627	<b>6,948</b>
2nd Qtr 2021-22	2803	2926	124	73	512	667	<b>7,105</b>
3rd Qtr 2021-22	2840	2995	126	73	536	679	<b>7,249</b>

## North Los Angeles County Regional Center 3rd QUARTER DIAGNOSTIC REPORT - FY 2021-22



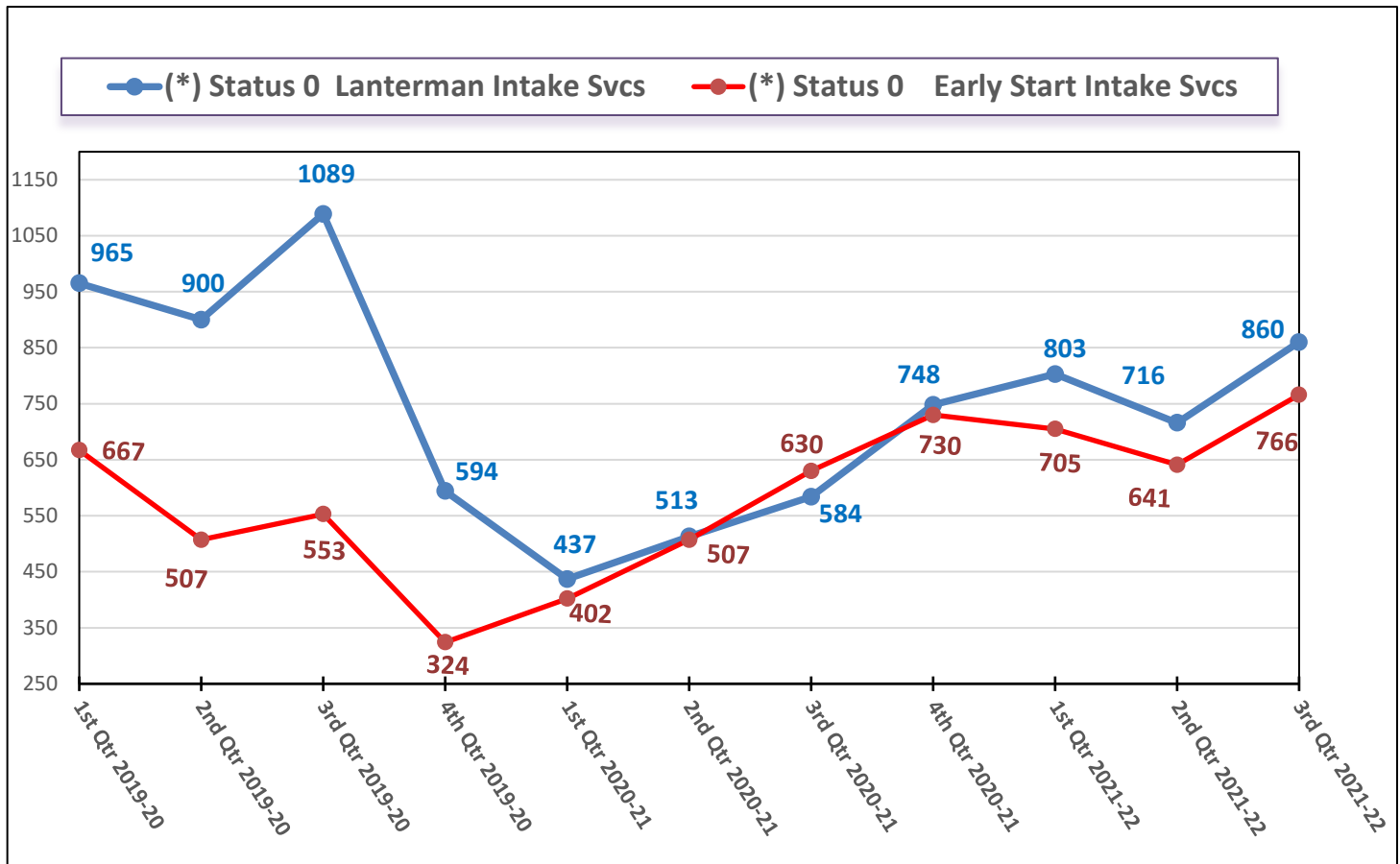
North Los Angeles County Regional Center  
**3rd Quarter Diagnostic Report by Age for FY 2021-22**  
**January 1, 2022 through March 31, 2022**  
**Percentage Total by Diagnosis**

<b>Diagnosis</b>	<b>3-9</b>	<b>10-13</b>	<b>14-17</b>	<b>18-24</b>	<b>25-40</b>	<b>41-64</b>	<b>65 and older</b>	<b>TOTAL</b>
<b>Autism</b>	4,730	2,369	2,059	2,481	1,940	334	55	<b>13,968</b>
% Total	33.86%	16.96%	14.74%	17.76%	13.89%	2.39%	0.39%	100%
<b>Intellectual Disability</b>	674	605	702	1,358	3,101	2,022	527	<b>8,989</b>
% Total	7.50%	6.73%	7.81%	15.11%	34.50%	22.49%	5.86%	100%
<b>Cerebral Palsy</b>	50	41	63	90	143	136	48	<b>571</b>
% Total	8.76%	7.18%	11.03%	15.76%	25.04%	23.82%	8.41%	100%
<b>Epilepsy</b>	13	20	22	43	73	58	18	<b>247</b>
% Total	5.26%	8.10%	8.91%	17.41%	29.55%	23.48%	7.29%	100%
<b>Other DD</b>	110	155	193	284	349	207	45	<b>1,343</b>
% Total	8.19%	11.54%	14.37%	21.15%	25.99%	15.41%	3.35%	100%
<b>TOTAL</b>	<b>5,577</b>	<b>3,190</b>	<b>3,039</b>	<b>4,256</b>	<b>5,606</b>	<b>2,757</b>	<b>693</b>	<b>25,118</b>

This number includes only Lanterman Consumers from age 3 through 65 and older. This report was requested by the CSC Committee in July 2018

**North Los Angeles County Regional Center**  
**3rd QUARTER INTAKE SERVICES - FY 2021-22**  
 January 1, 2022 through March 31, 2022

Fiscal Year	(*) Status 0 Lanterman Intake Svcs	(*) Status 0 Early Start Intake Svcs	(*) Total
1st Qtr 2019-20	965	667	1,632
2nd Qtr 2019-20	900	507	1,407
3rd Qtr 2019-20	1089	553	1,642
4th Qtr 2019-20	594	324	918
1st Qtr 2020-21	437	402	839
2nd Qtr 2020-21	513	507	1,020
3rd Qtr 2020-21	584	630	1,214
4th Qtr 2020-21	748	730	1,478
1st Qtr 2021-22	803	705	1,508
2nd Qtr 2021-22	716	641	1,357
3rd Qtr 2021-22	860	766	1,626



(\*) These monthly numbers include accumulative intake cases from previous months.

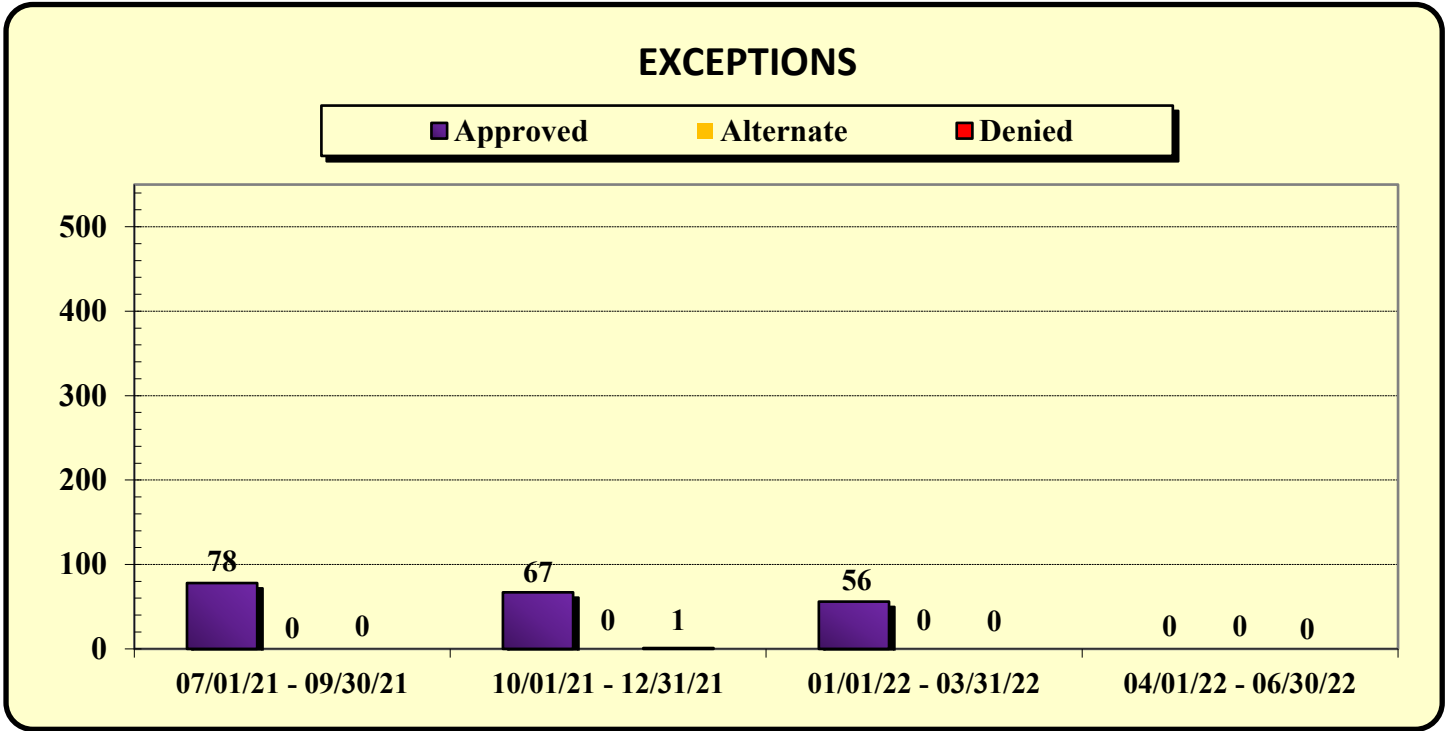
NORTH LOS ANGELES COUNTY REGIONAL CENTER  
**3rd QUARTER EXCEPTIONS STAFFING REPORT - FY 2021-22**  
 January 1, 2022 through March 31, 2022

SERVICE	NEW												RENEWED												TOTAL																			
	APPROVED				ALTERNATE				DENIED				APPROVED				ALTERNATE				DENIED				APPROVED				ALTERNATE				DENIED											
	LVN	BX	ADL	Total	LVN	BX	ADL	Total	LVN	BX	ADL	Total	LVN	BX	ADL	Total	LVN	BX	ADL	Total	LVN	BX	ADL	Total	LVN	BX	ADL	Total	LVN	BX	ADL	Total	LVN	BX	ADL	Total	LVN	BX	ADL	Total				
Camping Services			0				0				0				0				0				0				0				0				0				0				0	
Social/Recreation Activities			0				0				0				0				0				0				0				0				0				0				0	
Educational Services			0				0				0				0				0				0				0				0				0				0				0	
Non-medical Therapies			0				0				0				0				0				0				0				0				0				0				0	
				Total				Total				Total				Total				Total				Total				Total				Total				Total				Total				
DAY CARE- SHARE OF COST WAIVED			3	3			0	0			0	0			0	0			0	0			0	0			3	3			0	0			0	0			0	0				
ENVIRONMENTAL MODIFICATIONS			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0				
FUNDING ADAPTIVE EQUIPMENT			7	7			0	0			0	0			0	0			0	0			0	0			7	7			0	0			0	0			0	0				
VAN CONVERSION			2	2			0	0			0	0			0	0			0	0			0	0			2	2			0	0			0	0			0	0				
RENT ASSISTANCE			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0				
DIAPERS UNDER 3 YEARS			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0				
1:1 - DAY PROGRAM		4	11	15			0	0			0	0			0	0			0	0			0	0			4	11	15			0	0			0	0			0	0			
1:2 - DAY PROGRAM			2	2			0	0			0	0			0	0			0	0			0	0			2	2			0	0			0	0			0	0				
2:1 - DAY PROGRAM			1	1			0	0			0	0			0	0			0	0			0	0			1	1			0	0			0	0			0	0				
1:1 - SPECIALIZED DAY CARE/CAMP/SAT.PROGRAM			0	0			0	0			1	1			0	0			0	0			1	1			0	0			0	0			0	0			0	0				
1:1 - RESIDENTIAL		4	1	5			0	0			0	0			0	0			0	0			4	1	5			0	0			0	0			0	0			0	0			
1:2 - RESIDENTIAL		3	1	4			0	0			0	0			0	0			0	0			3	1	4			0	0			0	0			0	0			0	0			
2:1 - RESIDENTIAL			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0				
1:1 - HOSPITAL OR SUB-ACUTE			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0				
1:1 - TRANSPORTATION			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0			0	0				
2:1 - SUPPORTED LIVING SERVICES		2		2			0	0			0	0			0	0			0	0			2	0	2			0	0			0	0			0	0			0	0			
CO-PAY BEHAVIORAL HEALTH TREATMENT			5	5			0	0			0	0			0	0			0	0			0	5	5			0	0			0	0			0	0			0	0			
FULL FUNDING Behavioral Health Treatment			2	2			0	0			0	0			0	0			0	0			0	2	2			0	0			0	0			0	0			0	0			
CO-PAY Required Early Intervention Service			0	0			0	0			0	0			0	0			0	0			0	0	0			0	0			0	0			0	0			0	0			
FULL FUNDING Required Early Intervention Svcs			7	7			0	0			0	0			0	0			0	0			0	7	7			0	0			0	0			0	0			0	0			
<b>TOTAL EXCEPTIONS</b>																																												

**LEGEND:** ADL: Activities of Daily Living, BX: Behavioral, LVN: Licensed Vocational Nurse, 1:1 One staff to one consumer ratio, 2:1 Two staff to one consumer ratio

**EXCEPTIONS:** NLACRC cannot anticipate all individualized circumstances that warrant regional center funded services and supports. It is recognized that some individual needs are so unique that they are not addressed in NLACRC’s service standards. Therefore, NLACRC’s executive director or their designee may grant exceptions. The planning team must make a request for an exception to the center’s staffing committee. The committee must review the request and make a recommendation to the executive director or their designee.

**North Los Angeles County Regional Center**  
**3rd QUARTER EXCEPTIONS REPORT - FY 2021-22**



	Approved	Alternate	Denied	Total
07/01/21 - 09/30/21	78	0	0	78
10/01/21 - 12/31/21	67	0	1	68
01/01/22 - 03/31/22	56	0	0	56
04/01/22 - 06/30/22	0	0	0	0
<b>Total FY 2021-22</b>	<b>201</b>	<b>0</b>	<b>1</b>	<b>202</b>

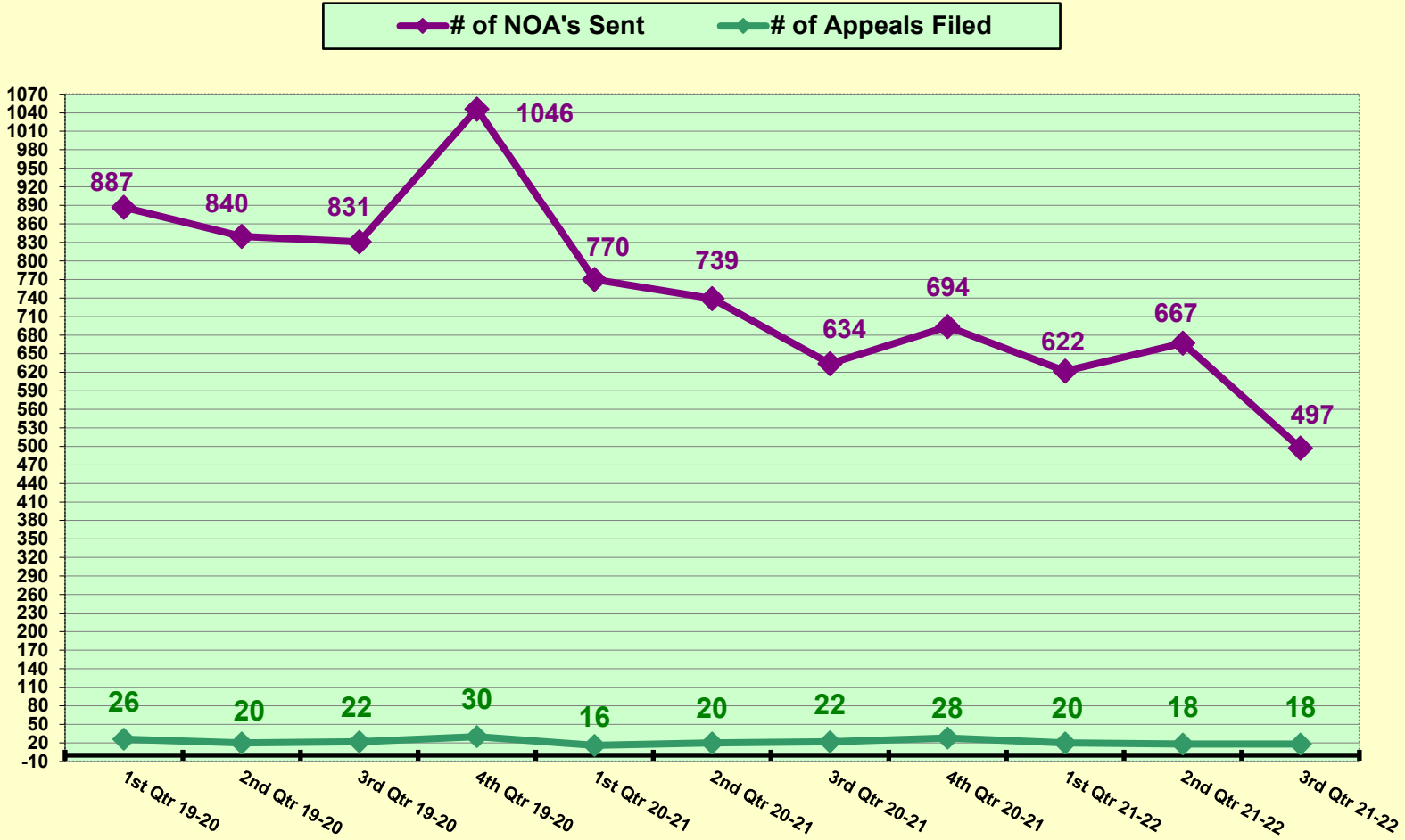
**North Los Angeles County Regional Center  
3rd QUARTER APPEALS REPORT FOR FY 2021-22  
January 1, 2022 through March 31, 2022**

	# of NOA's Sent	# of Appeals Filed from Total NOAs Sent		# of Appeals Filed	Appeal %
		Services	Eligibility		
1st Qtr 19-20	887	10	16	26	2.93%
2nd Qtr 19-20	840	5	15	20	2.38%
3rd Qtr 19-20	831	4	18	22	2.65%
4th Qtr 19-20	1046	14	16	30	2.87%
1st Qtr 20-21	770	6	10	16	2.08%
2nd Qtr 20-21	739	9	11	20	2.71%
3rd Qtr 20-21	634	8	14	22	3.47%
4th Qtr 20-21	694	16	12	28	4.03%
1st Qtr 21-22	622	8	12	20	3.22%
2nd Qtr 21-22	667	10	8	18	2.70%
3rd Qtr 21-22	497	13	5	18	3.62%
	<b>8227</b>	<b>103</b>	<b>137</b>	<b>240</b>	

# of Appeals Received from Prior Quarters (*)		Total	Total Combined		Total
Services	Eligibility		Services	Eligibility	
4	9	13	14	25	39
5	6	11	10	21	31
0	5	5	4	23	27
3	8	11	17	24	41
8	1	9	14	11	25
1	9	10	10	20	30
0	0	0	8	14	22
0	4	4	16	16	32
3	7	10	11	19	30
2	5	7	12	13	25
3	3	6	16	8	24
<b>29</b>	<b>57</b>	<b>86</b>	<b>132</b>	<b>194</b>	<b>326</b>

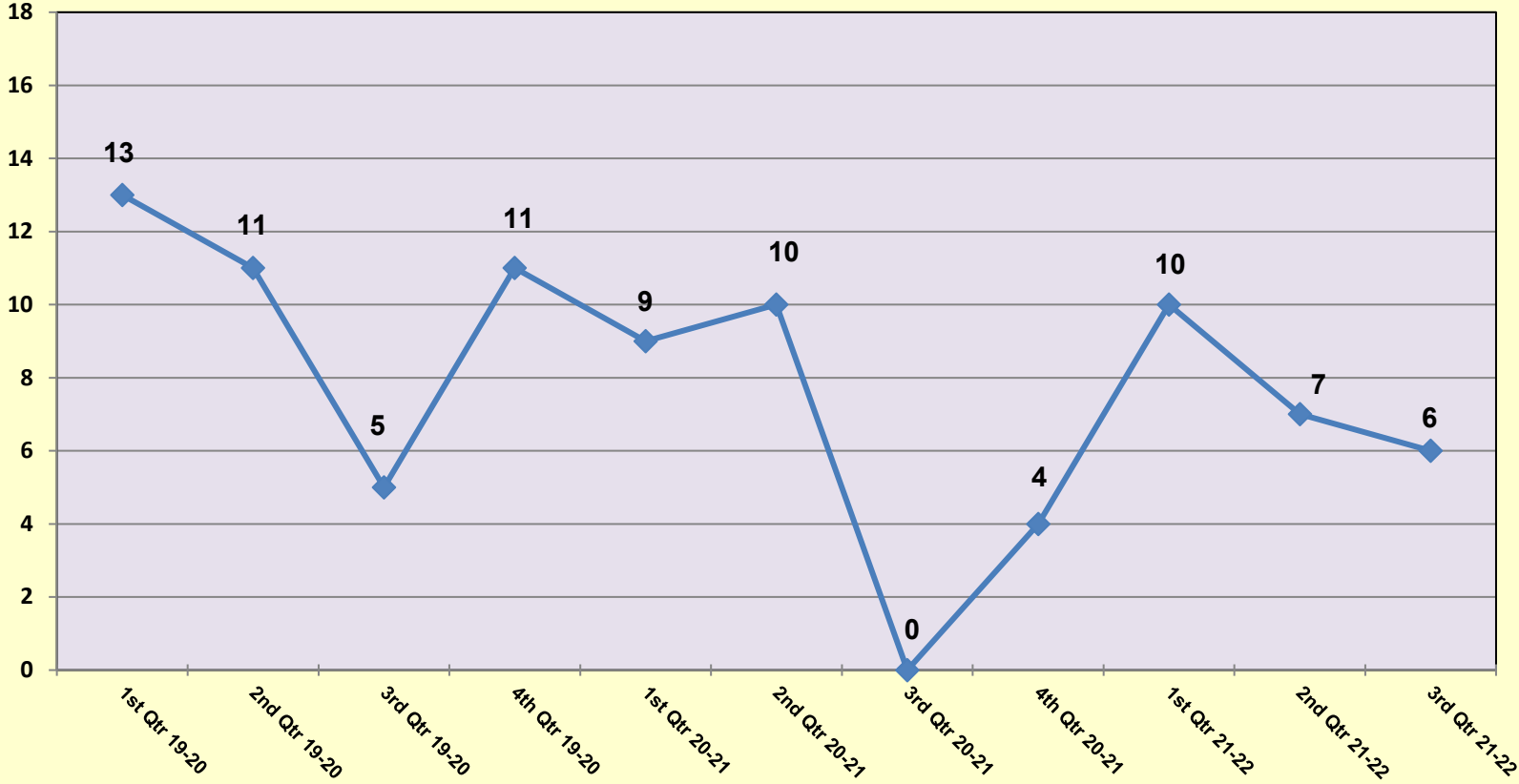
(\*) These numbers include appeals of Notices of Actions (NOAs) sent in previous quarters

**North Los Angeles County Regional Center**  
**Number of Appeals Filed from Total Notice of Actions Sent**  
 Fiscal Years 2019-20, 2020-21 & 2021-22





North Los Angeles County Regional Center  
**Number of Appeals Received from Prior Quarters**  
Fiscal Years 2019-20, 2020-21 & 2021-22



North Los Angeles County Regional Center

**Fair Hearings Held: 4**

**January 1, 2022 - March 31, 2022**

<b>Appeal Type</b>	<b>Denied</b>	<b>Granted</b>	<b>Split</b>	<b>Dismissed</b>	<b>Pending Decision</b>	<b>TOTAL</b>
Intepretation Services		2				<b>2</b>
Transportation Services					1	<b>1</b>
SDP Services					1	<b>1</b>
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>

### 3rd Quarter Appeals Summary by Ethnicity & Location for FY 2021-22

01/01/2022 through 03/31/2022

ETHNICITY	SFO	AVO	SCO	Total Appeals Received
AFRICAN-AMERICAN	1	2		3
ASIAN INDIAN				0
CHINESE				0
FILIPINO				0
HISPANIC/LATINO/LATINA	6	11		17
KOREAN				0
MULT.CULTURL-SEE SUPPLEMENTAL (*)	2	1		3
OTHER(*)				0
UNKNOWN(*)				0
VIETNAMESE				0
WHITE	1			1
<b>TOTAL</b>	<b>10</b>	<b>14</b>	<b>0</b>	<b>24</b>

(\*)

**MULT.CULTURL-SEE SUPPLEMENTAL:**

Means this consumer has multiple ethnicities selected. Usually used when the two parents are from different ethnic backgrounds.

The multiple selections can be seen in the Supplemental tab section in SANDIS

**OTHER:**

This selection is used when all the other options don't apply.

**UNKNOWN:**

This selection is used on new cases where the Service Coordinator has not met with the family to obtain ethnicity information.

**NOTICE OF PROPOSED ACTION REPORT (SERVICES)**  
**3rd Quarter Summary by Ethnicity & Location for FY 2021-22**  
**01/01/2022 through 03/31/2022**

<b>ETHNICITY</b>	<b>SFO</b>	<b>AVO</b>	<b>SCO</b>	<b>Total NOAs Sent</b>
AFRICAN-AMERICAN	10	2	3	<b>15</b>
ASIAN INDIAN				<b>0</b>
CHINESE				<b>0</b>
FILIPINO	4			<b>4</b>
HISPANIC/LATINO/LATINA	78	11	10	<b>99</b>
KOREAN	2			<b>2</b>
MULT.CULTURL-SEE SUPPLEMENTAL (*)	7	3	2	<b>12</b>
OTHER(*)	2			<b>2</b>
UNKNOWN(*)	2		1	<b>3</b>
VIETNAMESE	1			<b>1</b>
WHITE	36	2	8	<b>46</b>
<b>TOTAL</b>	<b>142</b>	<b>18</b>	<b>24</b>	<b>184</b>

(\*)

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Means this consumer has multiple ethnicities selected. Usually used when the two parents are from different ethnic backgrounds.

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**OTHER:**

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**UNKNOWN:**

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**NOTICE OF PROPOSED ACTION REPORT**  
**3rd Quarter Summary by Ethnicity & Services for FY 2021-22**  
**01/01/2022 through 03/31/2022**

ETHNICITY	Inactivation Case. No IPP/IFSP. Lack of Contact	Funding Educational Settings	Funding Transportation Services	Aid Paid Pending	Dental Services	Medical Equipment	Day Program Services	Respite Services	Funding to Attend Conference	SLS Services	Self-Determination Program	Funding Feeding Therapy	Inactivation Case Family Request	TOTAL
AFRICAN-AMERICAN	15													15
ASIAN INDIAN														0
CHINESE														0
FILIPINO	4													4
KOREAN	2													2
MULT.CULTURL-SEE SUPPLEMENTAL (*)	11				1									12
OTHER(*)	2													2
HISPANIC/LATINO/LATINA	87	1	1	2			1	3	1	3				99
VIETNAMESE	1													1
UNKNOWN(*)	3													3
WHITE	41					1					1	1	2	46
<b>TOTAL</b>	<b>166</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>184</b>

(\*)

**MULT.CULTURL-SEE SUPPLEMENTAL**

Means this consumer has multiple ethnicities selected. Usually used when the two parents are from different ethnic backgrounds. The multiple selections can be seen in the Supplemental tab section in SANDIS

**OTHER:**

This selection is used when all the other options don't apply.

**UNKNOWN:**

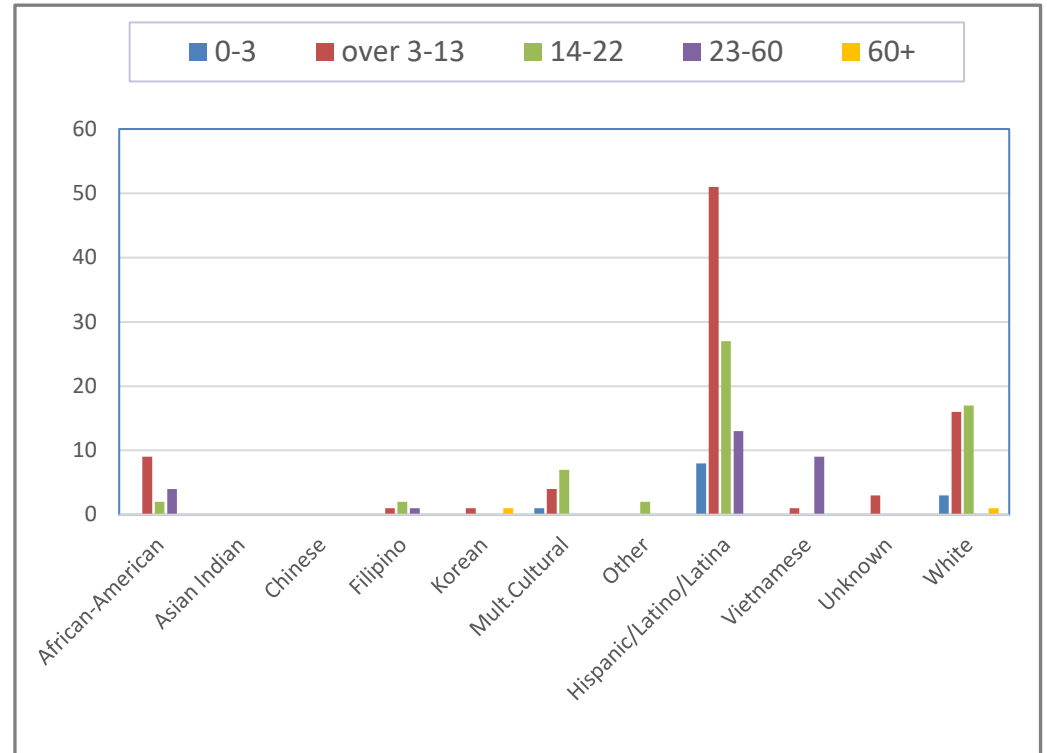
This selection is used on new cases where the Service Coordinator has not met with the family to obtain ethnicity information.

# NOTICE OF PROPOSED ACTION REPORT (SERVICES)

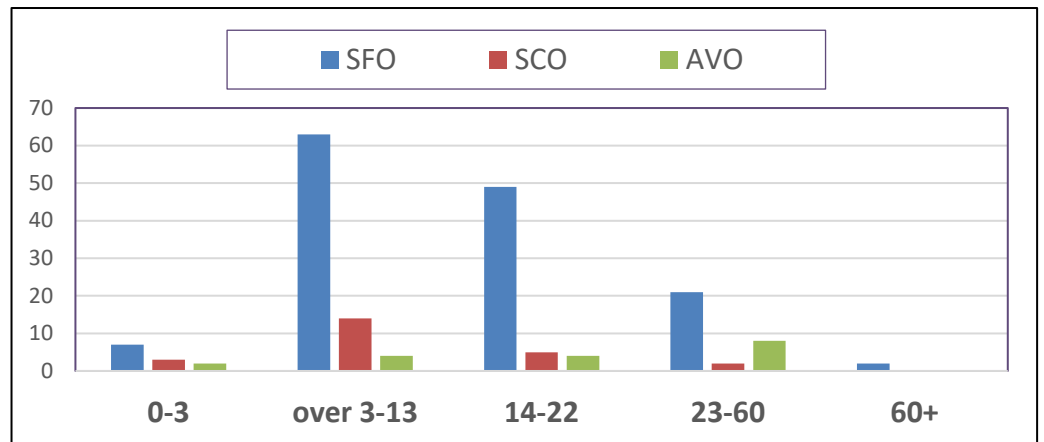
## 3rd Quarter Summary by Age Range

01/01/2022 through 03/31/2022

Ethnicity	0-3	over 3-13	14-22	23-60	60+	Total
African-American		9	2	4		15
Asian Indian						0
Chinese						0
Filipino		1	2	1		4
Korean		1			1	2
Mult.Cultural	1	4	7			12
Other			2			2
Hispanic/Latino/Latina	8	51	27	13		99
Vietnamese		1		9		10
Unknown		3				3
White	3	16	17		1	37
<b>Total</b>	<b>12</b>	<b>86</b>	<b>57</b>	<b>27</b>	<b>2</b>	<b>184</b>



Office	0-3	over 3-13	14-22	23-60	60+	Total
SFO	7	63	49	21	2	142
SCO	3	14	5	2		24
AVO	2	4	4	8		18
<b>Total</b>	<b>12</b>	<b>81</b>	<b>58</b>	<b>31</b>	<b>2</b>	<b>184</b>



**Welfare and Institutions Code Section 4731 Consumers' Rights Complaints Survey**

**Fiscal Year 2021-2022**

The purpose of this survey is to obtain information on Welfare and Institutions (W&I) Code section 4731 consumers' rights complaints. This information is used to meet the requirements of W&I Code section 4519.2(c), which requires the Department of Developmental Services to report the number of complaints filed at each regional center, to include the following information:

1. The subject matter of complaints filed (see subject matter codes and descriptions).
2. How complaints were resolved (see resolution codes and descriptions).
3. The timeframe within which resolutions to those complaints were provided by the regional center.
4. Demographic information, as identified by the Department, about consumers on whose behalf the complaint was filed.

**Note: Demographic information is not required to complete the survey.**

Record information for all W&I Code section 4731 complaints filed with the regional center in Fiscal Year (FY) 2021-22. Please refer to the Instructions tab prior to completing the survey.

Regional Center		North Los Angeles County Regional Center				Date	4/15/2022					
Contact Person		Dana Lawrence		Email Address	dlawrence@nlacrc.org		Phone Number	818-926-3181				
Consumer UCI	Consumer Initials	Information Not Required				Date Complaint Received by Regional Center	Date Proposed Resolution Sent to Consumer	Subject Matter of Complaint (List each issue identified in the complaint) <small>To add more rows, click the (+) icon located in the left margin</small>	Subject Code	How Complaint was Resolved (List how each issue in "Subject Matter of Complaint" was resolved)	Resolution Code	Root Cause of Complaint (Provide a brief description of each subject matter)
		Date of Birth	Age at the Time Complaint Received by Regional Center <small>(Age will auto-populate when columns C and G are entered)</small>	Ethnicity	Primary Language of Consumer							
Redacted	J.C.					1/18/2022	2/24/2022	1. Service Coordination	5	Training was provided to regional center and/or vendor staff	4	No CSC for 3 months. No notification of permanent change in CSC.
								2. Service Related	8	Complaint was out-of-scope of W&I §4731	9	NLACRC did not respond to emails and phone calls in a timely manner.
								3. Service Related	8	Complaint was out-of-scope of W&I §4731	9	NLACRC did not provide updates regarding incident at residential facility.
								4. Service Related	8	No violation identified	7	NLACRC did not communicate regarding Social Security Administration investigation.
								5. Service Related	8	No violation identified	7	NLACRC did not update regarding consumer's residential placement.
Redacted	J.C.					3/3/2022	3/7/2022	1. Service Related	8	Complaint was out-of-scope of W&I §4731	9	NLACRC did not respond to emails and phone calls in a timely manner.
Redacted	L.C.					2/14/2022		1. Service Related	8	Complaint was out-of-scope of W&I §4731	9	Allegation of Impropriety by agencies
Redacted	J.S.					11/29/2021	3/29/2022	1. WIC 4502	6	Vendor Corrective Action Plan was required	5	Consumer struck by SLS staff.
Redacted	C.R.					11/2/2021		1. Service Coordination	5	Training was provided to regional center and/or vendor staff	4	NLACRC did not transfer case appropriately and discontinued services.
Redacted	J.O.					12/10/2021		1. Confidentiality	7	No violation identified	7	NLACRC provided consumer info to consumer's mother.
Redacted	G.F.					11/29/2021	3/25/2022	1. IPP Development/Implementation	1	Training was provided to regional center and/or vendor staff	4	No IPP document provided.
								2. IPP Development/Implementation	1	Training was provided to regional center and/or vendor staff	4	No services discussed during IPP authorized. No NOPA.
								3. Service Coordination	5	No violation identified	7	NLACRC staff did not return phone calls/emails in timely manner.
								4. Service Coordination	5	No violation identified	7	No communication from NLACRC.
Redacted	R.E.					9/13/2021		1. Service Related	8	No violation identified	7	Vendor misused consumer funds.
								2. Service Related	8	No violation identified	7	Vendor misused consumer funds.
								3. WIC 4502	6	No violation identified	7	Vendor abused consumer.
								4. Service Related	8	No violation identified	7	Vendor forced consumer to donate money.
Redacted	J.C.					12/16/2021		1. IPP Development/Implementation	1	No violation identified	7	NLACRC failed to implement IPP related to co-payments.
								2. Provision of Records	4	No violation identified	7	NLACRC did not provide opportunity to review records.
								1.				



# North Los Angeles County Regional Center

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Community Placement Plan (CPP)/Community Resource Development Plan (CRDP)

Quarter : January 1, 2022 – March 31, 20212

Consumer Services Committee

## **NLACRC Consumer Statistics – Developmental Centers, FY 2021/22**

- Porterville Developmental Center (Secured Treatment)
  - Specialized Residential Facility (SRF): 1
  - Enhanced Behavioral Support Home (EBSH): 1
  - Canyon Springs: 3

Total Number of NLACRC Consumers: 5

- Canyon Springs (State Operated Facility)
  - Community Placement: Deferred

Total Number of NLACRC Consumers: 1

- STAR (Acute Crisis Facility)
  - Referrals Pending: 2

Total Number of NLACRC Consumers: 0

- Fairview Developmental Center, Lanterman Developmental Center, and Sonoma Developmental Center

Total Number of NLACRC Consumers: 0

## **NLACRC Consumer Statistics – Institute of Mental Deficiency (IMD), FY 2021/22**

- Specialized Residential Facility (SRF): 2
- Enhanced Behavioral Support Home (EBSH): 2
- Referrals Pending: 3

Total Number of NLACRC Consumers: 7





# North Los Angeles County Regional Center

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## NLACRC CPP/CRDP Resource Development Plan, FY 2021/22

Vendor	Fiscal Year	Project Type	Status Updates
Brilliant Corners	2019/20	Enhanced Behavioral Support Home (EBSH) – 4 beds	Pre-Licensing visit scheduled for 04/19/2022. Waiting on final sign off by DDS. First consumer scheduled to move in on 04/27/2022.
W&W	2020/2021	Specialized Residential Facility (SRF) Female – 4 bed	Property in Palmdale identified. Home is set to open before the end of 06/30/2022. Currently accepting referrals.
Elwyn	2020/2021	Specialized Residential Facility (SRF) Male – 4 bed	Vendor currently working on recognizing a property. Working with Siototo to explore all options.
Global G&C	2020/2021	Specialized Residential Facility (SRF) Non-Ambulatory & Nursing Needs - 4 bed	Property in North Hills recognized. Home is set to open before the end of 06/30/2022. Currently accepting referrals.

North Los Angeles County Regional Center  
**Executive Committee Meeting Minutes**  
March 30, 2022

**Present:** Lillian Martinez, Ana Quiles, Angelina Martinez, Leticia Garcia, Jeremy Sunderland - **Committee Members**

Ruth Janka, Michele Marra, Clarence Foster, Alan Darby, Jesse Weller  
Liliana Windover, Liz Chavez, Jennifer Williamson, Natalia Langarica –  
**Staff Members**

**Guests:** Shelley Hash and Lucy Paz – Interpreters  
Dolly Sharma– Minute Services

**Absent:** Marianne Davis – **Committee Member**

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**I. Call to Order**

Leticia Garcia called the meeting to order at 7:23 p.m.

**II. Public Input**

No public input was received.

**III. Consent Items**

A. Approval of Agenda (Page 2)

**M/S/C** (J. Sunderland / A. Quiles) To approve the agenda as amended.

B. Approval of Minutes from the February 23<sup>rd</sup> Meeting (Page 3)

**M/S/C** (J. Sunderland/A. Quiles) To approve the minutes from the February 23<sup>rd</sup> meeting as presented.

**IV. Committee Business**

A. CAC Committee Chair – Ruth Janka & Jennifer Williamson

Ruth Janka shared that a complaint was made regarding the CAC chair by a CAC committee member. The member expressed concern about favoritism as the chair had missed multiple CAC meetings. The CAC Chair had missed multiple meetings however had not missed five meetings within the board's fiscal year. It was noted that the bylaw and the policy

are not yet aligned, as the policy was revised and approved by the committee and the board and now requires committee members to attend 5 meetings per any 12-month period.

This touches on Board member attendance (Item C), which per the bylaw is based on any 12-month period, however the board has been relying on a Fiscal Year for the purpose of attendance and membership, versus a 12-month rolling calendar. The committee must decide how to interpret this.

Jeremy Sunderland asked if there was discretion left to the Board president and if the member in question was given any warning prior to missing the last meeting. He commented that it is best to consider it during the fiscal year because if it is a 12-month rolling calendar, not everyone will start the new term on the same footing. Leticia Garcia stated the bylaws say that the board president does not have discretion but agrees that it seems to start in July, and they did send a standard letter to the member in question last month.

Ana Quiles is in favor of the rolling calendar for tracking attendance as new members start in July and the work continues throughout the year

Angelina Martinez noted they needed to find out why the CAC Chair was missing meetings as this member doesn't miss other meetings. Regarding which calendar to use, no preference was stated. Jeremy Sunderland added that he felt starting on January 1<sup>st</sup>, everyone starts equally. Leticia Garcia reminded the board that the committees change each year. Ruth Janka shared that there could be a potential perceived discrepancy when a board member is assigned to a new committee and thus, would not have historical absences counted.

Lillian Martinez added she wanted a plan that would encourage flexibility. Leticia Garcia felt the fiscal year idea would be more flexible. Ana Quiles felt that if the bylaws state 12 months, then the bylaws should be followed. There is a process to change the bylaws. This could be brought to the board in April to introduce specificity for all committees and to analyze the different abilities of each board member to tailor the experience. Ana Quiles felt it was not time to move forward with changing the bylaws and to look at the topic separately. The board can decide to choose the 12-month rolling calendar or the fiscal year calendar. Then, they can decide what to do about the current concern raised.

Ana Quiles recommended having an example of both calendars when they are presented to the board. Leticia Garcia recommended bringing the rolling attendance sheet. She suggested bringing an interim chair, such as Jennifer Koster, to make the change easier if a resignation from the board occurs. Ana Quiles noted that she does consider this favoritism based on perception. Leticia Garcia shared that they could clarify the fact board members can miss 5 meetings to committee members and explain the bylaws to the consumers. She also wished to include the executive committee and staff execution to bring concerns and create a mechanism to use in the future. Jeremy Sunderland noted the time commitment.

Ana Quiles felt this needed to be a standing agenda item for CAC report out. Ruth noted they can recommend Jennifer Koster to the committee if she is interested. This should be added to the May meeting to discuss further.

**M/S/C** (A. Quiles/A. Martinez) Consumer Advisory Committee to become a standing agenda item for this committee to report out regarding any concerns that requires the Executive Committee support. Jennifer Williamson will provide report as necessary.

**Action:** Jennifer will let the CAC committee know of the policy change and that the board heard their comments and concerns and is implementing a process. This will be added to the next CAC agenda.

B. Board Member Attendance

Committee members will bring this matter to the board in April, vote in May, and implement it in July.

**M/S/C** (A. Quiles/J. Sunderland) To bring board member attendance issue to decide on Fiscal Year or 12 month rolling calendar to the board meeting in April for discussion, with the new recommendation starting July 1<sup>st</sup>.

C. SCDD COI Waiver Request Approval for Angelina Martinez – Michele Marra

Michele Marra shared that SCDD has approved the conflict resolution plan. DDS has 30 days to administer a response, and it will be received shortly.

D. Board Dinner Update – Ruth Janka

Ruth Janka shared that the board dinner will be on May 21<sup>st</sup> at the Hyatt in Santa Clarita Valencia, and costs are being finalized. The room will hold up to 100 individuals and work with 90% attendance and all senior leadership. The committee discussed the different numbers for the memberships and guestlists. They will plan on being outdoors. Members will need to have established membership by the April meeting.

**Action:** Liz Chavez to identify alternative outdoor venues to accommodate all guests and inquire comfort of guests for indoor dining options if no location can be found in the Valencia area.

E. Letter of Support SB 870 (Portantino) – Ruth Janka

Ruth Janka shared that the State Senator plans to expand eligibility for ages 18-22 to align California with the federal definition of developmental disability, eliminate median rates, and enable community centers to provide start-up funding for needed community programs. Senator Portantino is looking for a letter of support in time for the hearings. If they wish to differentiate from ARCA's stance, NLACRC must provide ARCA with two days advanced written notice before taking the position. Ruth clarified that this legislation, if amended to include ARCA's provisions, would give regional centers the ability to attract more providers. Jeremy Sunderland felt that the committee should always err on the side of support, since the senator has been supportive in the past.

Leticia Garcia suggested to include the previously discussed items to make the bill clear.

**M/S/C** (A. Martinez, L. Martinez) to create a letter of support with the understanding to clarify the amendments proposed in ARCA's Support Letter.

F. Board Budget vs Expenditures for FY 2021-22 – Alan Darby

Alan Darby shared that there are line-item deficits in the Board Expense Budget. Specifically, these are in the areas of: 1. 'Board Member Support' to Participate in Meetings & Events – where expenses are over by \$5,638 and 2. Board Meeting Supplies where expenses are over by \$238.

Alan Darby's recommendation assumes that the Board will not have legislative events, ARCA meetings or in-person board/committee meetings scheduled for the remainder of the fiscal year – which is only three months (April, May, & June).

Alan Darby's recommendation were as follows:

- a. 'NLACRC Legislative Events' reduce by **\$5,000**
- b. 'ARCA Meetings, Conferences, & Activities' (includes airfare, hotels, cabs, meals, parking, etc.) reduce by **\$5,000**
- c. 'Meals for Board and Board Committee Meetings' reduce by **\$5,000**

Alan Darby stated that the following line-items would see increases:

- a. Board Member Support to Participate in Meeting Events' (iPads, jet packs, supplies, etc.) increase by **\$10,000**. This would bring the current available balance for 'Board Member Support to Participate in Meeting & Events' to \$4,362
- b. Board Meeting Supplies (nameplates, flowers, greeting cards, paper goods) = increase by **\$5,000**. This would bring the current available balance for Board Meeting Supplies to \$4,762

Alan Darby stated that expenses related to UPS (mailing of Board materials), minute taking services used for Board meetings, and printing services have caused much of the excess spending in certain areas.

Ruth asked Alan Darby to reexamine the expenses, especially regarding the iPad, since they are not using them. Leticia Garcia felt they should move the money around to balance the sheet to bring them up to date. There was no opposition to present to the board.

The Committee recommended presenting the changes at the next Board meeting.

**M/S/C** (A. Quiles/A. Martinez) to balance the sheet as discussed.

#### G. Board Member Training

Ana Quiles shared her experience with board member training and noted there is professional board member training available. She felt they lacked training for board member development. There is funding available, and she asked the committee if they are interested in this opportunity. The training being sought is The Maxwell Method and provides individualized executive coaching at \$200 per hour, for up to two hours per month, and costs \$4800 per board member; if agreed upon for all board members, the total cost to be incurred would amount to almost \$100,000. DDS is being consulted to ensure an expenditure of this magnitude is allowable and

would not result in an audit finding. There was disagreement with the purchase of executive coaching with regional center funds, though agreement that leadership training could be sought as a board training.

**M/S/C** (A. Quiles/L. Martinez) Jeremy abstained. To look at different leadership group support trainings for board members.

**Action:** Ruth Janka will consult with DDS regarding their parameters for the types and amounts of funding allowable related to board trainings.

## **V. Center Operations**

- Ruth Janka gave an update on Covid and shared that they are 321 hospitalizations down from last month. Positivity is 2/3% on a rolling week. LA county has modified its public masking rules. They are surveying staff about lifting the masking requirement. It would only be unmasking the 2<sup>nd</sup> floor and up. At this time, masking will continue.
- February saw a decrease in Covid cases. Government directors have been extended to May. Regional centers will no longer be able to make users presumptively eligible in May, but this will have no impact on North LA.
- NLACRC was awarded a \$90,000 DDS Service Access and Equity grant to implement a workforce employment project. The Employment Workforce Specialist position has been posted on the website and the Center is actively recruiting and the contract for the grant is being finalized with the department.
- NLACRC was selected to participate in a DDS audit for monitoring regional centers. The Center cannot reveal any findings until the audit report is made available to the public.
- The department has approved NLACRC's service standards for camp, social recreation and non-medical therapy services. It has also approved changes to family support, living support, and educational and clinical standards. They will now be implementing their outreach plan and staff training starting the 1<sup>st</sup> week of April. There will be a town hall meeting to discuss these matters.

- Providers have been awarded DDS HCBS Concept Project funding to implement practices that will assist providers with compliance with the HCBS rules; the projects included sustainable person-centered practices, increased integrated employment opportunities, establishing relationships with local businesses in the community, and increasing cultural competency in staff.
- The Center is recruiting for staff including specific Specialist positions, including the Emergency Management Services Coordinator and the Deaf Specialist position.
- Jesse and Ruth met with the DDS Ombudsperson for SDP to address barriers to those transitioning into the program, particularly in the area of assessments. There will be a follow-up.
- NLACRC Staff will be meeting with the SDP Best Practices Advisory group. They are looking at discussing processes and making recommendations for individuals transferring into the SDP program to be more efficient.
- Responses on the data meetings will be sent out early next week after being translated.
- The survey for the Purchase of Service Data Expenditure public meeting closed yesterday. They will be reviewed the responses for actionable items and later be posted in a website report.
- Staff have gone through a second round of training on diversity, equity and inclusion, focusing on implicit bias. The next training will be this summer regarding applied skills in the area of Diversity, Equity and Inclusion, and the fall training will be regarding the LGBTQIA+ Community.
- The March Town Hall meeting was regarding Provisional Eligibility and was presented by the Center's internal staff. They have identified presenters and topics for future Town Hall meetings to increase the number of individuals participating.

## **VI. Board Meeting Agenda Items**

- A. Minutes of the March 30<sup>th</sup> Meeting
- B. Board Member Attendance (FY attendance vs Rolling Calendar)
- C. Board Dinner (Committee Report)
- D. CAC Concerns Standing Item on Committee Agenda



**VII. Announcements / Information Items**

- A. Jeremy expressed that he is very happy to be part of this group and congratulate Lety for running this meeting.
  
- B. Ana Quiles shared with this group that she was able to use the DAS pass (Disability Access Service pass) offered by Walt Disney in order to avoid the waiting period. Ana recommended to share this information with our board members and community.

**Action:** Jennifer Williamson to search more information regarding the DAS pass, Knotts Berry Farm and share this information with our Board Members and our community.

- C. Angelina Martinez recommended to members of this committee to watch the movie ‘Peanut Butter Falcon’
  
- D. Next Meeting: Wednesday, April 27th at 7:30 p.m.

**VIII. Adjournment**

The meeting was adjourned at 10:19 p.m.

Submitted by,  
***Liliana Windover***  
Executive Administrative Assistant

***(\* The majority of these minutes are taken from the Minutes Solutions submission and reviewed/edited as presented herein by NLACRC staff.***

**NORTH LA COUNTY REGIONAL CENTER**

**\*\*\*\*\*3500**

**04/21/2022**

**Investment Objective: BALANCED**  
**Investment Officer: ANNE WIMMER**

# FINANCIAL ENVIRONMENT

## Economic Conditions

- Good economic growth: 2021 GDP +5.7%
- Corporate earnings looking solid
- Strong jobs numbers: Unemployment fell to 3.6% in March, and nonfarm payroll rose 431k

## Interest Rates/Inflation

- Inflation woes: CPI rose +8.5 % for the 12 months ended March 2022, the fastest pace since December 1981
- Fed raised short-term interest rates in March, with several more rate hikes expected to follow
- Recent rise in bond yields, 10-year treasury ~ 2.9%

## Outlook

- U.S. real GDP forecast: 2022: +2.5%-3.3%; 2023: +1.8%-2.7%
- Concerns: inflation, rising interest rates, geopolitical events, including war in Ukraine

Account Name: NORTH LA COUNTY REGIONAL CENTER

Account ID: \*\*\*\*\*3500



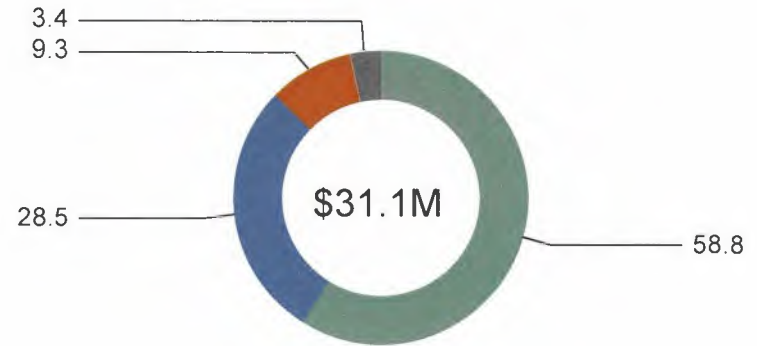
As of: April 21, 2022

## Asset Allocation Summary

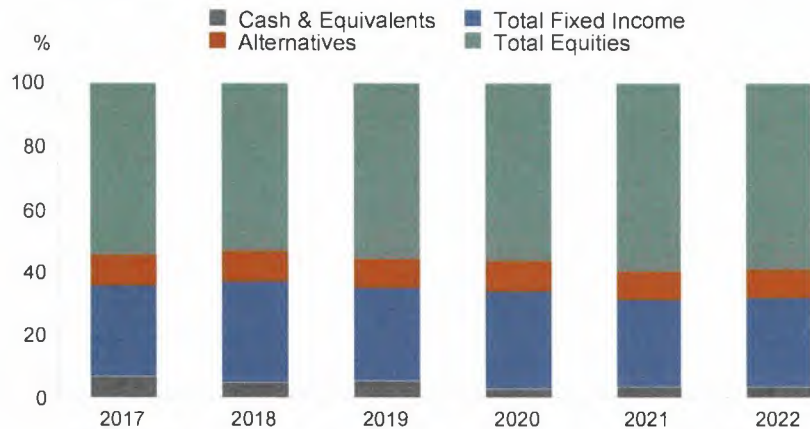
### Market Value by Asset Class

- Total Equities
- Total Fixed Income
- Alternatives
- Cash & Equivalents
- Total**

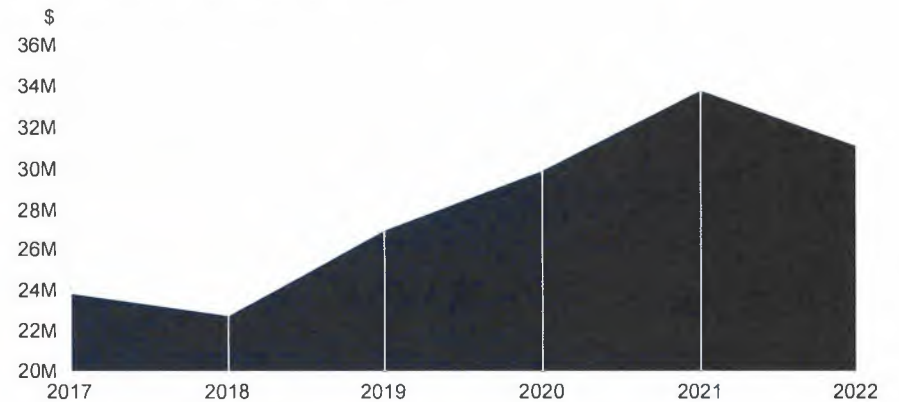
	Market Value	% of Mkt Val
Total Equities	\$ 18,287,535	58.8 %
Total Fixed Income	\$ 8,872,076	28.5 %
Alternatives	\$ 2,898,948	9.3 %
Cash & Equivalents	\$ 1,067,935	3.4 %
<b>Total</b>	<b>\$ 31,126,493</b>	<b>100.0 %</b>



### Annual Allocation



### Annual Ending Market Values



Account Name: NORTH LA COUNTY REGIONAL CENTER

Account ID: \*\*\*\*\*3500



As of: April 21, 2022

### Holdings Report by Asset Class

	Ticker	Units	Unit Cost	Total Cost	Price	Market Value	Accrual	% of Mkt Val	Annual Income	Current Yield	
<b>Cash</b>											
<b>Cash</b>											
	Cash/Pending Trade	-77,237.500	1.00	-77,237.50	1.000	-77,237.50	.00	-.2	.00	.000	
	<b>Total: Cash</b>			<b>-77,237.50</b>		<b>-77,237.50</b>	<b>.00</b>	<b>-.2</b>	<b>.00</b>	<b>.000</b>	
	<b>Total: Cash</b>			<b>-77,237.50</b>		<b>-77,237.50</b>	<b>.00</b>	<b>-.2</b>	<b>.00</b>	<b>.000</b>	
<b>Cash Equivalents</b>											
<b>Cash - Money Market</b>											
	FIRST AMERN GOVT OBL	FGZXX	1,145,172.340	1.00	1,145,172.34	1.000	1,145,172.34	.00	3.7	918.43	.080
	<b>Total: Cash - Money Market</b>			<b>1,145,172.34</b>		<b>1,145,172.34</b>	<b>.00</b>	<b>3.7</b>	<b>918.43</b>	<b>.080</b>	
	<b>Total: Cash Equivalents</b>			<b>1,145,172.34</b>		<b>1,145,172.34</b>	<b>.00</b>	<b>3.7</b>	<b>918.43</b>	<b>.080</b>	
<b>Total Fixed Income</b>											
<b>Preferred Stock</b>											
	ISHARES U.S. PREFERR	PFF	4,000.000	33.29	133,179.95	34.560	138,240.00	.00	.4	6,696.00	4.844
	<b>Total: Preferred Stock</b>			<b>133,179.95</b>		<b>138,240.00</b>	<b>.00</b>	<b>.4</b>	<b>6,696.00</b>	<b>4.844</b>	
<b>Taxable Funds - Shor</b>											
	ISHARES TRUST ISHARE	IGSB	17,800.000	52.40	932,736.78	50.920	906,376.00	.00	2.9	14,863.00	1.640
	VANGUARD BD IDX ETF	BSV	8,600.000	80.08	688,698.26	76.980	662,028.00	.00	2.1	7,748.60	1.170
	<b>Total: Taxable Funds - Shor</b>			<b>1,621,435.04</b>		<b>1,568,404.00</b>	<b>.00</b>	<b>5.0</b>	<b>22,611.60</b>	<b>1.442</b>	
<b>Taxable Funds - Int</b>											
	ISHARES BROAD USD IN	USIG	20,600.000	59.63	1,228,288.66	52.420	1,079,852.00	.00	3.5	28,098.40	2.602

Account Name: NORTH LA COUNTY REGIONAL CENTER

Account ID: \*\*\*\*\*3500



As of: April 21, 2022

### Holdings Report by Asset Class

	Ticker	Units	Unit Cost	Total Cost	Price	Market Value	Accrual	% of Mkt Val	Annual Income	Current Yield
ISHARES CORE US AGGR	AGG	19,000.000	106.34	2,020,540.32	103.040	1,957,760.00	.00	6.3	37,031.00	1.891
ISHARES MBS ETF	MBB	2,400.000	105.51	253,229.70	97.860	234,864.00	.00	.8	2,392.80	1.019
ISHARES TR CMBS ETF	CMBS	4,000.000	52.84	211,365.20	48.680	194,720.00	.00	.6	4,656.00	2.391
ISHARES TRUST ISHARE	IGIB	23,200.000	54.20	1,257,362.16	52.410	1,215,912.00	.00	3.9	31,389.60	2.582
<b>Total: Taxable Funds - Int</b>				<b>4,970,786.04</b>		<b>4,683,108.00</b>	<b>.00</b>	<b>15.0</b>	<b>103,567.80</b>	<b>2.212</b>
<b>Tax Fds-ST US Treas</b>										
ISHARES 1-3 YR TRS B	SHY	4,500.000	82.75	372,384.76	82.900	373,050.00	.00	1.2	927.00	.248
<b>Total: Tax Fds-ST US Treas</b>				<b>372,384.76</b>		<b>373,050.00</b>	<b>.00</b>	<b>1.2</b>	<b>927.00</b>	<b>.248</b>
<b>Tax Fds-Int US Treas</b>										
ISHARES TR US TREASU	GOVT	11,700.000	24.82	290,397.10	24.170	282,789.00	.00	.9	3,135.60	1.109
<b>Total: Tax Fds-Int US Treas</b>				<b>290,397.10</b>		<b>282,789.00</b>	<b>.00</b>	<b>.9</b>	<b>3,135.60</b>	<b>1.109</b>
<b>Tax Fds-LT US Treas</b>										
ISHARES TIPS BD ETF	TIP	4,400.000	111.99	492,761.13	121.900	536,360.00	.00	1.7	29,458.00	5.492
<b>Total: Tax Fds-LT US Treas</b>				<b>492,761.13</b>		<b>536,360.00</b>	<b>.00</b>	<b>1.7</b>	<b>29,458.00</b>	<b>5.492</b>
<b>Taxable Funds - Bank</b>										
CS FLOATING RATE HIG	CSHIX	59,850.537	6.61	395,698.32	6.550	392,021.02	.00	1.3	14,064.88	3.588
<b>Total: Taxable Funds - Bank</b>				<b>395,698.32</b>		<b>392,021.02</b>	<b>.00</b>	<b>1.3</b>	<b>14,064.88</b>	<b>3.588</b>
<b>Taxable Funds - High</b>										
PIMCO HIGH YIELD,INS	PHIYX	108,039.191	9.09	982,551.80	8.290	895,644.89	2,458.78	2.9	44,296.07	4.946
<b>Total: Taxable Funds - High</b>				<b>982,551.80</b>		<b>895,644.89</b>	<b>2,458.78</b>	<b>2.9</b>	<b>44,296.07</b>	<b>4.946</b>
<b>Total: Total Fixed Income</b>				<b>9,259,194.14</b>		<b>8,869,616.91</b>	<b>2,458.78</b>	<b>28.5</b>	<b>224,756.94</b>	<b>2.534</b>
<b>Alternatives</b>										

Account Name: NORTH LA COUNTY REGIONAL CENTER

Account ID: \*\*\*\*\*3500



As of: April 21, 2022

### Holdings Report by Asset Class

	Ticker	Units	Unit Cost	Total Cost	Price	Market Value	Accrual	% of Mkt Val	Annual Income	Current Yield	
<b>Global Macro</b>											
	WESTERN ASSET MAC OP	LAOSX	71,670.489	11.03	790,670.99	9.210	660,085.20	.00	2.1	22,576.20	3.420
<b>Total: Global Macro</b>					<b>790,670.99</b>		<b>660,085.20</b>	<b>.00</b>	<b>2.1</b>	<b>22,576.20</b>	<b>3.420</b>
<b>Managed Futures</b>											
	AMERICAN BEACON AHL	AHLIX	38,053.390	10.86	413,175.96	11.980	455,879.61	.00	1.5	17,694.83	3.881
<b>Total: Managed Futures</b>					<b>413,175.96</b>		<b>455,879.61</b>	<b>.00</b>	<b>1.5</b>	<b>17,694.83</b>	<b>3.881</b>
<b>Merger/Arbitrage</b>											
	BLACKROCK EV DRIVEN	BILPX	35,425.101	9.88	350,000.00	9.900	350,708.50	.00	1.1	1,591.30	.454
<b>Total: Merger/Arbitrage</b>					<b>350,000.00</b>		<b>350,708.50</b>	<b>.00</b>	<b>1.1</b>	<b>1,591.30</b>	<b>.454</b>
<b>Multi-Strategy Strat</b>											
	BLACKROCK TOTAL FACT	BSTKX	45,222.244	8.73	394,732.08	8.910	402,930.19	.00	1.3	16,958.34	4.209
<b>Total: Multi-Strategy Strat</b>					<b>394,732.08</b>		<b>402,930.19</b>	<b>.00</b>	<b>1.3</b>	<b>16,958.34</b>	<b>4.209</b>
<b>Precious Metals</b>											
	SPDR GOLD TRUST SHS	GLD	2,400.000	150.39	360,938.60	182.060	436,944.00	.00	1.4	.00	.000
<b>Total: Precious Metals</b>					<b>360,938.60</b>		<b>436,944.00</b>	<b>.00</b>	<b>1.4</b>	<b>.00</b>	<b>.000</b>
<b>Real Estate - ETFs /</b>											
	ISHARES COHEN & STEE	ICF	8,000.000	33.35	266,778.60	74.050	592,400.00	.00	1.9	10,560.00	1.783
<b>Total: Real Estate - ETFs /</b>					<b>266,778.60</b>		<b>592,400.00</b>	<b>.00</b>	<b>1.9</b>	<b>10,560.00</b>	<b>1.783</b>
<b>Total: Alternatives</b>					<b>2,576,296.23</b>		<b>2,898,947.50</b>	<b>.00</b>	<b>9.3</b>	<b>69,380.67</b>	<b>2.393</b>
<b>Total Equities</b>											

Account Name: NORTH LA COUNTY REGIONAL CENTER

Account ID: \*\*\*\*\*3500



As of: April 21, 2022

### Holdings Report by Asset Class

	Ticker	Units	Unit Cost	Total Cost	Price	Market Value	Accrual	% of Mkt Val	Annual Income	Current Yield	
<b>Large-Cap Value Fund</b>											
	ISHARES S&P 500 VALU	IVE	18,300.000	60.20	1,101,698.28	156.820	2,869,806.00	.00	9.2	52,191.60	1.819
<b>Total: Large-Cap Value Fund</b>					<b>1,101,698.28</b>		<b>2,869,806.00</b>	<b>.00</b>	<b>9.2</b>	<b>52,191.60</b>	<b>1.819</b>
<b>Small-Cap Value Fund</b>											
	ISHARES RUSSELL 2000	IWN	8,700.000	71.92	625,719.22	158.450	1,378,515.00	.00	4.4	22,480.80	1.631
<b>Total: Small-Cap Value Fund</b>					<b>625,719.22</b>		<b>1,378,515.00</b>	<b>.00</b>	<b>4.4</b>	<b>22,480.80</b>	<b>1.631</b>
<b>Large-Cap Growth Fun</b>											
	ISHARES S&P 500 GROW	IWW	48,000.000	16.04	769,832.78	71.310	3,422,880.00	.00	11.0	20,016.00	.585
<b>Total: Large-Cap Growth Fun</b>					<b>769,832.78</b>		<b>3,422,880.00</b>	<b>.00</b>	<b>11.0</b>	<b>20,016.00</b>	<b>.585</b>
<b>Small-Cap Growth Fun</b>											
	ISHARES RUSSELL 2000	IWO	5,500.000	77.76	427,681.65	241.170	1,326,435.00	.00	4.3	5,148.00	.388
<b>Total: Small-Cap Growth Fun</b>					<b>427,681.65</b>		<b>1,326,435.00</b>	<b>.00</b>	<b>4.3</b>	<b>5,148.00</b>	<b>.388</b>
<b>Large-Cap Blended Fu</b>											
	ISHARES TR CORE S&P5	IVV	10,800.000	126.67	1,368,031.97	440.090	4,752,972.00	.00	15.3	63,687.60	1.340
<b>Total: Large-Cap Blended Fu</b>					<b>1,368,031.97</b>		<b>4,752,972.00</b>	<b>.00</b>	<b>15.3</b>	<b>63,687.60</b>	<b>1.340</b>
<b>Mid-Cap Blended Fund</b>											
	ISHARES TR CORE S&P	IJH	5,000.000	93.08	465,389.48	264.550	1,322,750.00	.00	4.2	17,645.00	1.334
<b>Total: Mid-Cap Blended Fund</b>					<b>465,389.48</b>		<b>1,322,750.00</b>	<b>.00</b>	<b>4.2</b>	<b>17,645.00</b>	<b>1.334</b>
<b>Emerging Market Fund</b>											
	ISHARES MSCI EMERGIN	EEM	18,000.000	43.40	781,216.46	42.760	769,680.00	.00	2.5	17,532.00	2.278
	VANGUARD FTSE EMRG M	VVO	6,000.000	45.05	270,318.00	43.930	263,580.00	.00	.8	8,190.00	3.107
<b>Total: Emerging Market Fund</b>					<b>1,051,534.46</b>		<b>1,033,260.00</b>	<b>.00</b>	<b>3.3</b>	<b>25,722.00</b>	<b>2.489</b>



Account Name: NORTH LA COUNTY REGIONAL CENTER

Account ID: \*\*\*\*\*3500



As of: April 21, 2022

### Holdings Report by Asset Class

	Ticker	Units	Unit Cost	Total Cost	Price	Market Value	Accrual	% of Mkt Val	Annual Income	Current Yield	
<b>Foreign Large Growth</b>											
	ISHARES MSCI EAFE GR	EFG	7,500.000	65.41	490,542.06	92.090	690,675.00	.00	2.2	12,742.50	1.845
<b>Total: Foreign Large Growth</b>					<b>490,542.06</b>		<b>690,675.00</b>	<b>.00</b>	<b>2.2</b>	<b>12,742.50</b>	<b>1.845</b>
<b>Foreign Large Value</b>											
	ISHARES MSCI EAFE VA	EFV	13,400.000	50.89	681,899.33	49.730	666,382.00	.00	2.1	27,483.40	4.124
<b>Total: Foreign Large Value</b>					<b>681,899.33</b>		<b>666,382.00</b>	<b>.00</b>	<b>2.1</b>	<b>27,483.40</b>	<b>4.124</b>
<b>Foreign Large Blende</b>											
	ISHARES MSCI EAFE ET	EFA	11,500.000	59.88	688,597.21	71.640	823,860.00	.00	2.6	30,095.50	3.653
<b>Total: Foreign Large Blende</b>					<b>688,597.21</b>		<b>823,860.00</b>	<b>.00</b>	<b>2.6</b>	<b>30,095.50</b>	<b>3.653</b>
<b>Total: Total Equities</b>					<b>7,670,926.44</b>		<b>18,287,535.00</b>	<b>.00</b>	<b>58.8</b>	<b>277,212.40</b>	<b>1.516</b>
<b>Total</b>					<b>20,574,351.65</b>		<b>31,124,034.25</b>	<b>2,458.78</b>	<b>100.0</b>	<b>572,268.44</b>	<b>1.839</b>

**Selected Period Performance**  
**NORTH LA COUNTY REGIONAL CENTER**  
**Account xxxxxx3500**  
**Period Ending: 3/31/2022**

	Market Value	Year to Date (3 Months)	6 Months	1 Year	3 Years	5 Years	10 Years	Inception to Date 11/01/2004
<b>Cash Equivalents</b>	1,239,874	.01	.01	.02	.63	.96	.52	1.23
Lipper Money Market Funds Index		.01	.01	.01	.61	.91	.48	1.12
<b>Total Fixed Income</b>	8,961,435	-5.26	-5.23	-3.28	2.24	2.55	2.58	3.57
Bloomberg US Aggregate Bd Index (USD)		-5.93	-5.92	-4.15	1.69	2.14	2.24	3.55
Lipper Short/Intmtd Invest-Gr Index		-3.42	-3.96	-3.21	1.77	1.90	1.95	2.89
<b>Alternatives</b>	2,870,718	-5.25	-1.37	4.42	4.43	2.78		
<b>Large Cap Funds</b>	11,415,768	-4.85	5.73	15.47	18.55	15.63	14.37	10.33
S&P 500 Composite Index		-4.60	5.92	15.65	18.92	15.99	14.64	10.51
<b>Mid Cap Funds</b>	1,341,700	-4.91	2.67	4.45	14.21	11.14	12.15	
S&P MidCap 400 Index		-4.88	2.73	4.59	14.14	11.10	12.20	10.61
<b>Small Cap Funds</b>	2,810,805	-7.85	-6.10	-6.73	11.02	9.24	10.81	8.80
Russell 2000 Index (USD)		-7.53	-5.55	-5.79	11.74	9.74	11.04	8.98
<b>International Equities</b>	3,331,389	-7.00	-5.59	-4.50	6.00	5.77	4.40	4.43
MSCI EAFE Index (Net)		-5.91	-3.38	1.16	7.78	6.72	6.27	5.54
MSCI EM Free Index (Net USD)		-6.97	-8.19	-11.37	4.94	5.98	3.36	7.67
<b>Total Equities</b>	18,899,662	-5.69	1.46	6.92	14.33	12.12	11.53	8.87
<b>Total Acct - Gross of Fees</b>	31,966,909	-5.33	-.78	3.48	8.99	7.68	7.24	6.43
<b>Total Account Net of Fees</b>	31,966,909	-5.44	-1.00	3.02	8.51			

Returns for periods over one year are annualized. The information presented has been obtained from sources believed to be accurate and reliable. Past performance is not indicative of future returns.

Securities are not FDIC insured, have no bank guarantee, and may lose value.

**NORTH LA COUNTY REG CTR UAL**

**\*\*\*\*\*8-000**

**04/21/2022**

**Investment Objective: INCOME AND GROWTH**  
**Investment Officer: ANNE WIMMER**

Account Name: NORTH LA COUNTY REG CTR UAL

Account ID: \*\*\*\*\*8-000



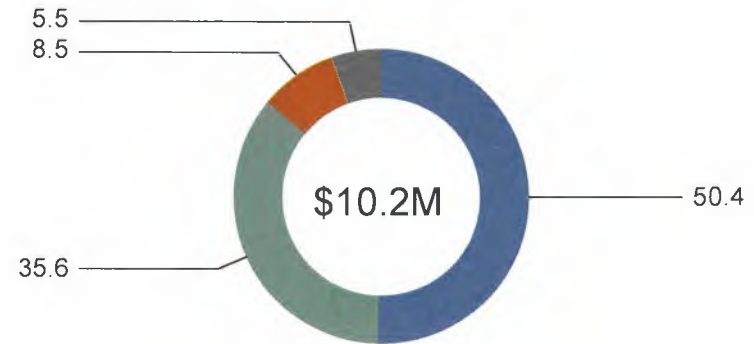
As of: April 21, 2022

## Asset Allocation Summary

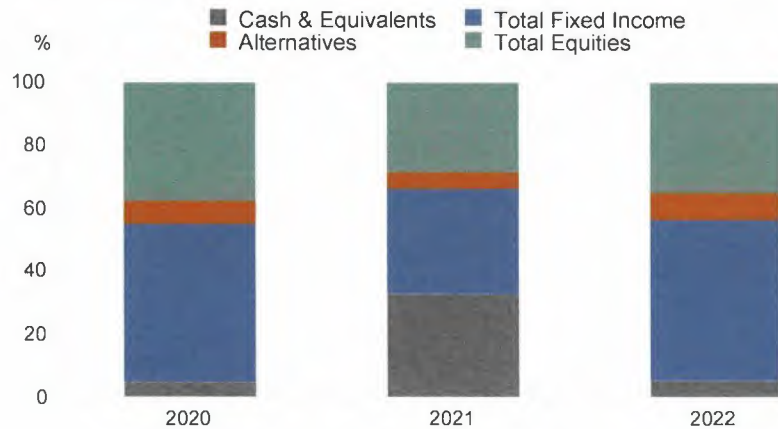
### Market Value by Asset Class

- Total Fixed Income
- Total Equities
- Alternatives
- Cash & Equivalents
- Total**

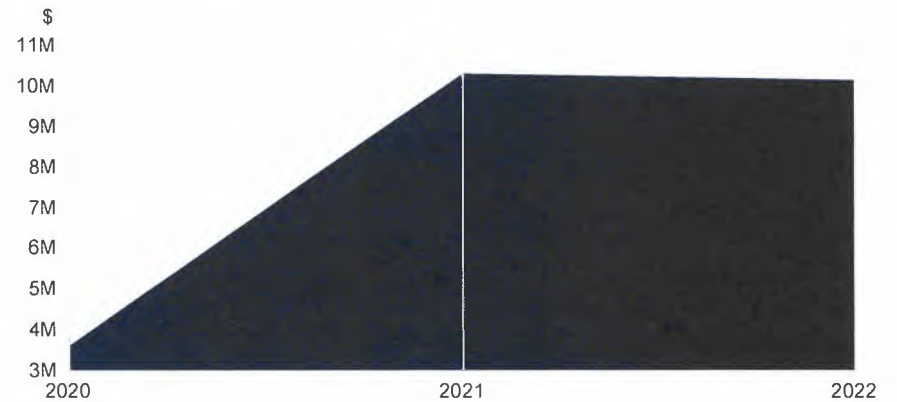
	Market Value	% of Mkt Val
Total Fixed Income	\$ 5,119,244	50.4 %
Total Equities	\$ 3,618,908	35.6 %
Alternatives	\$ 860,537	8.5 %
Cash & Equivalents	\$ 561,385	5.5 %
<b>Total</b>	<b>\$ 10,160,073</b>	<b>100.0 %</b>



### Annual Allocation



### Annual Ending Market Values



Account Name: NORTH LA COUNTY REG CTR UAL

Account ID: \*\*\*\*\*8-000



As of: April 21, 2022

### Holdings Report by Asset Class

	Ticker	Units	Unit Cost	Total Cost	Price	Market Value	Accrual	% of Mkt Val	Annual Income	Current Yield	
<b>Cash</b>											
<b>Cash</b>											
	Cash/Pending Trade	-77,237.500	1.00	-77,237.50	1.000	-77,237.50	.00	-8	.00	.000	
	<b>Total: Cash</b>			<b>-77,237.50</b>		<b>-77,237.50</b>	<b>.00</b>	<b>-8</b>	<b>.00</b>	<b>.000</b>	
	<b>Total: Cash</b>			<b>-77,237.50</b>		<b>-77,237.50</b>	<b>.00</b>	<b>-8</b>	<b>.00</b>	<b>.000</b>	
<b>Cash Equivalents</b>											
<b>Cash - Money Market</b>											
	FIRST AMERN GOVT OBL	FGZXX	638,622.060	1.00	638,622.06	1.000	638,622.06	.00	6.3	512.17	.080
	<b>Total: Cash - Money Market</b>			<b>638,622.06</b>		<b>638,622.06</b>	<b>.00</b>	<b>6.3</b>	<b>512.17</b>	<b>.080</b>	
	<b>Total: Cash Equivalents</b>			<b>638,622.06</b>		<b>638,622.06</b>	<b>.00</b>	<b>6.3</b>	<b>512.17</b>	<b>.080</b>	
<b>Total Fixed Income</b>											
<b>Taxable Funds - Shor</b>											
	VANGUARD BD IDX ETF	BSV	8,200.000	80.67	661,483.75	76.980	631,236.00	.00	6.2	7,388.20	1.170
	<b>Total: Taxable Funds - Shor</b>			<b>661,483.75</b>		<b>631,236.00</b>	<b>.00</b>	<b>6.2</b>	<b>7,388.20</b>	<b>1.170</b>	
<b>Taxable Funds - Int</b>											
	ISHARES BROAD USD IN	USIG	19,500.000	58.79	1,146,372.39	52.420	1,022,190.00	.00	10.1	26,598.00	2.602
	ISHARES CORE US AGGR	AGG	9,900.000	115.32	1,141,685.72	103.040	1,020,096.00	.00	10.0	19,295.10	1.891
	ISHARES MBS ETF	MBB	2,400.000	107.96	259,112.40	97.860	234,864.00	.00	2.3	2,392.80	1.019
	ISHARES TR CMBS ETF	CMBS	4,800.000	53.33	256,003.47	48.680	233,664.00	.00	2.3	5,587.20	2.391
	VANGUARD BD INDEX FD	BND	12,600.000	84.06	1,059,195.44	76.400	962,640.00	.00	9.5	20,323.80	2.111
	<b>Total: Taxable Funds - Int</b>			<b>3,862,369.42</b>		<b>3,473,454.00</b>	<b>.00</b>	<b>34.2</b>	<b>74,196.90</b>	<b>2.136</b>	

Account Name: NORTH LA COUNTY REG CTR UAL

Account ID: \*\*\*\*\*8-000



As of: April 21, 2022

Holdings Report by Asset Class

	Ticker	Units	Unit Cost	Total Cost	Price	Market Value	Accrual	% of Mkt Val	Annual Income	Current Yield
<b>Tax Fds-ST US Treas</b>										
	SCHWAB STRATEGIC TR	1,000.000	51.62	51,617.00	49.280	49,280.00	.00	.5	190.00	.386
<b>Total: Tax Fds-ST US Treas</b>				<b>51,617.00</b>		<b>49,280.00</b>	<b>.00</b>	<b>.5</b>	<b>190.00</b>	<b>.386</b>
<b>Tax Fds-Int US Treas</b>										
	ISHARES TR US TREASU	9,500.000	26.90	255,572.00	24.170	229,615.00	.00	2.3	2,546.00	1.109
<b>Total: Tax Fds-Int US Treas</b>				<b>255,572.00</b>		<b>229,615.00</b>	<b>.00</b>	<b>2.3</b>	<b>2,546.00</b>	<b>1.109</b>
<b>Tax Fds-LT US Treas</b>										
	ISHARES TIPS BD ETF	1,600.000	123.67	197,873.42	121.900	195,040.00	.00	1.9	10,712.00	5.492
<b>Total: Tax Fds-LT US Treas</b>				<b>197,873.42</b>		<b>195,040.00</b>	<b>.00</b>	<b>1.9</b>	<b>10,712.00</b>	<b>5.492</b>
<b>Taxable Funds - Bank</b>										
	CS FLOATING RATE HIG	60,813.446	6.63	403,159.49	6.550	398,328.07	.00	3.9	14,291.16	3.588
<b>Total: Taxable Funds - Bank</b>				<b>403,159.49</b>		<b>398,328.07</b>	<b>.00</b>	<b>3.9</b>	<b>14,291.16</b>	<b>3.588</b>
<b>Taxable Funds - High</b>										
	PIMCO HIGH YIELD,INS	17,117.042	8.90	152,304.10	8.290	141,900.28	390.18	1.4	7,017.99	4.946
<b>Total: Taxable Funds - High</b>				<b>152,304.10</b>		<b>141,900.28</b>	<b>390.18</b>	<b>1.4</b>	<b>7,017.99</b>	<b>4.946</b>
<b>Total: Total Fixed Income</b>				<b>5,584,379.18</b>		<b>5,118,853.35</b>	<b>390.18</b>	<b>50.4</b>	<b>116,342.25</b>	<b>2.273</b>
<b>Alternatives</b>										
<b>Global Macro</b>										
	WESTERN ASSET MAC OP	13,730.033	11.04	151,628.24	9.210	126,453.60	.00	1.2	4,324.96	3.420
<b>Total: Global Macro</b>				<b>151,628.24</b>		<b>126,453.60</b>	<b>.00</b>	<b>1.2</b>	<b>4,324.96</b>	<b>3.420</b>

Account Name: NORTH LA COUNTY REG CTR UAL



As of: April 21, 2022

Account ID: \*\*\*\*\*8-000

Holdings Report by Asset Class

	Ticker	Units	Unit Cost	Total Cost	Price	Market Value	Accrual	% of Mkt Val	Annual Income	Current Yield	
<b>Managed Futures</b>											
	AMERICAN BEACON AHL	AHLIX	13,062.243	10.80	141,014.36	11.980	156,485.67	.00	1.5	6,073.94	3.881
<b>Total: Managed Futures</b>					<b>141,014.36</b>		<b>156,485.67</b>	<b>.00</b>	<b>1.5</b>	<b>6,073.94</b>	<b>3.881</b>
<b>Merger/Arbitrage</b>											
	BLACKROCK EV DRIVEN	BILPX	17,828.625	9.86	175,736.44	9.900	176,503.39	.00	1.7	800.86	.454
<b>Total: Merger/Arbitrage</b>					<b>175,736.44</b>		<b>176,503.39</b>	<b>.00</b>	<b>1.7</b>	<b>800.86</b>	<b>.454</b>
<b>Multi-Strategy Strat</b>											
	BLACKROCK TOTAL FACT	BSTKX	14,953.528	9.21	137,769.63	8.910	133,235.93	.00	1.3	5,607.57	4.209
<b>Total: Multi-Strategy Strat</b>					<b>137,769.63</b>		<b>133,235.93</b>	<b>.00</b>	<b>1.3</b>	<b>5,607.57</b>	<b>4.209</b>
<b>Precious Metals</b>											
	ISHARES GOLD TR	IAU	1,800.000	34.80	62,642.51	37.090	66,762.00	.00	.7	.00	.000
<b>Total: Precious Metals</b>					<b>62,642.51</b>		<b>66,762.00</b>	<b>.00</b>	<b>.7</b>	<b>.00</b>	<b>.000</b>
<b>Real Estate - ETFs /</b>											
	VANGUARD REAL ESTATE	VNQ	1,800.000	96.59	173,863.47	111.720	201,096.00	.00	2.0	5,428.80	2.700
<b>Total: Real Estate - ETFs /</b>					<b>173,863.47</b>		<b>201,096.00</b>	<b>.00</b>	<b>2.0</b>	<b>5,428.80</b>	<b>2.700</b>
<b>Total: Alternatives</b>					<b>842,654.65</b>		<b>860,536.59</b>	<b>.00</b>	<b>8.5</b>	<b>22,236.14</b>	<b>2.584</b>
<b>Total Equities</b>											
<b>Large-Cap Value Fund</b>											
	VANGUARD VALUE TRUST	VTV	5,600.000	127.50	713,983.52	149.200	835,520.00	.00	8.2	18,160.80	2.174
<b>Total: Large-Cap Value Fund</b>					<b>713,983.52</b>		<b>835,520.00</b>	<b>.00</b>	<b>8.2</b>	<b>18,160.80</b>	<b>2.174</b>
<b>Small-Cap Value Fund</b>											

Account Name: NORTH LA COUNTY REG CTR UAL



As of: April 21, 2022

Account ID: \*\*\*\*\*8-000

### Holdings Report by Asset Class

	Ticker	Units	Unit Cost	Total Cost	Price	Market Value	Accrual	% of Mkt Val	Annual Income	Current Yield
VANGUARD SMALL-CAP V	VBR	1,100.000	137.86	151,645.29	175.040	192,544.00	.00	1.9	3,432.00	1.782
<b>Total: Small-Cap Value Fund</b>				<b>151,645.29</b>		<b>192,544.00</b>	<b>.00</b>	<b>1.9</b>	<b>3,432.00</b>	<b>1.782</b>
<b>Large-Cap Growth Fun</b>										
VANGUARD GROWTH ETF	VUG	2,200.000	255.53	562,168.50	267.230	587,906.00	.00	5.8	3,212.00	.546
<b>Total: Large-Cap Growth Fun</b>				<b>562,168.50</b>		<b>587,906.00</b>	<b>.00</b>	<b>5.8</b>	<b>3,212.00</b>	<b>.546</b>
<b>Small-Cap Growth Fun</b>										
VANGUARD SMALL CAP G	VBK	600.000	242.49	145,494.84	235.520	141,312.00	.00	1.4	495.00	.350
<b>Total: Small-Cap Growth Fun</b>				<b>145,494.84</b>		<b>141,312.00</b>	<b>.00</b>	<b>1.4</b>	<b>495.00</b>	<b>.350</b>
<b>Large-Cap Blended Fu</b>										
ISHARES TR CORE S&P5	IVV	1,500.000	398.01	597,021.64	440.090	660,135.00	.00	6.5	8,845.50	1.340
<b>Total: Large-Cap Blended Fu</b>				<b>597,021.64</b>		<b>660,135.00</b>	<b>.00</b>	<b>6.5</b>	<b>8,845.50</b>	<b>1.340</b>
<b>Mid-Cap Blended Fund</b>										
VANGUARD MID-CAP ETF	VO	500.000	235.42	117,708.50	232.940	116,470.00	.00	1.1	1,490.50	1.280
<b>Total: Mid-Cap Blended Fund</b>				<b>117,708.50</b>		<b>116,470.00</b>	<b>.00</b>	<b>1.1</b>	<b>1,490.50</b>	<b>1.280</b>
<b>Small-Cap Blended Fu</b>										
VANGUARD SMALL-CAP E	VB	800.000	218.20	174,561.01	207.560	166,048.00	.00	1.6	2,231.20	1.344
<b>Total: Small-Cap Blended Fu</b>				<b>174,561.01</b>		<b>166,048.00</b>	<b>.00</b>	<b>1.6</b>	<b>2,231.20</b>	<b>1.344</b>
<b>Emerging Market Fund</b>										
VANGUARD FTSE EMRG M	VWO	4,000.000	46.80	187,180.03	43.930	175,720.00	.00	1.7	5,460.00	3.107
<b>Total: Emerging Market Fund</b>				<b>187,180.03</b>		<b>175,720.00</b>	<b>.00</b>	<b>1.7</b>	<b>5,460.00</b>	<b>3.107</b>
<b>Foreign Large Growth</b>										
ISHARES MSCI EAFE GR	EFG	2,507.000	96.49	241,899.59	92.090	230,869.63	.00	2.3	4,259.39	1.845
<b>Total: Foreign Large Growth</b>				<b>241,899.59</b>		<b>230,869.63</b>	<b>.00</b>	<b>2.3</b>	<b>4,259.39</b>	<b>1.845</b>



Account Name: NORTH LA COUNTY REG CTR UAL

Account ID: \*\*\*\*\*8-000



As of: April 21, 2022

**Holdings Report by Asset Class**

	Ticker	Units	Unit Cost	Total Cost	Price	Market Value	Accrual	% of Mkt Val	Annual Income	Current Yield	
<b>Foreign Large Value</b>											
	ISHARES MSCI EAFE VA	EFV	4,938.000	48.49	239,420.18	49.730	245,566.74	.00	2.4	10,127.84	4.124
<b>Total: Foreign Large Value</b>					<b>239,420.18</b>		<b>245,566.74</b>	<b>.00</b>	<b>2.4</b>	<b>10,127.84</b>	<b>4.124</b>
<b>Foreign Large Blende</b>											
	VANGUARD FTSE DEVELO	VEA	5,700.000	45.92	261,739.00	46.810	266,817.00	.00	2.6	8,356.20	3.132
<b>Total: Foreign Large Blende</b>					<b>261,739.00</b>		<b>266,817.00</b>	<b>.00</b>	<b>2.6</b>	<b>8,356.20</b>	<b>3.132</b>
<b>Total: Total Equities</b>					<b>3,392,822.10</b>		<b>3,618,908.37</b>	<b>.00</b>	<b>35.6</b>	<b>66,070.43</b>	<b>1.826</b>
<b>Total</b>					<b>10,381,240.49</b>		<b>10,159,682.87</b>	<b>390.18</b>	<b>100.0</b>	<b>205,160.99</b>	<b>2.019</b>

**Selected Period Performance**  
**NORTH LA COUNTY REGIONAL CENTER UAL**  
**Account xxxxxx8-000**  
**Period Ending: 3/31/2022**

	Market Value	Year to Date (3 Months)	6 Months	1 Year	Inception to Date 06/01/2020
<b>Cash Equivalents</b>	1,081,337	.01	.01	.02	.04
Lipper Money Market Funds Index		.01	.01	.01	.02
<b>Total Fixed Income</b>	4,843,665	-5.51	-5.64	-4.01	-2.42
Bloomberg US Aggregate Bd Index (USD)		-5.93	-5.92	-4.15	-3.09
Lipper Short/Intmtd Invest-Gr Index		-3.42	-3.96	-3.21	-1.15
<b>Alternatives</b>	851,430	-5.14	-5.52	5.95	6.68
<b>Large Cap Funds</b>	2,050,085	-4.18	5.43	14.36	26.22
S&P 500 Composite Index		-4.60	5.92	15.65	26.10
<b>Mid Cap Funds</b>	118,920	-6.14	.83	8.45	
S&P MidCap 400 Index		-4.88	2.73	4.59	27.71
<b>Small Cap Funds</b>	512,428	-6.13	-2.83	-2.27	26.15
Russell 2000 Index (USD)		-7.53	-5.55	-5.79	25.45
<b>International Equities</b>	947,824	-6.36	-4.32	-2.05	14.33
MSCI EAFE Index (Net)		-5.91	-3.38	1.16	16.18
MSCI EM Free Index (Net USD)		-6.97	-8.19	-11.37	14.23
<b>Total Equities</b>	3,629,257	-5.08	1.52	7.58	22.99
<b>Total Acct - Gross of Fees</b>	10,405,689	-4.31	-1.66	1.96	6.58
<b>Total Account Net of Fees</b>	10,405,689	-4.36	-1.77	1.69	6.31

Returns for periods over one year are annualized. The information presented has been obtained from sources believed to be accurate and reliable. Past performance is not indicative of future returns.

Securities are not FDIC insured, have no bank guarantee, and may lose value.

GDP CYOY Index (GDP US Chained 2012 Doll...

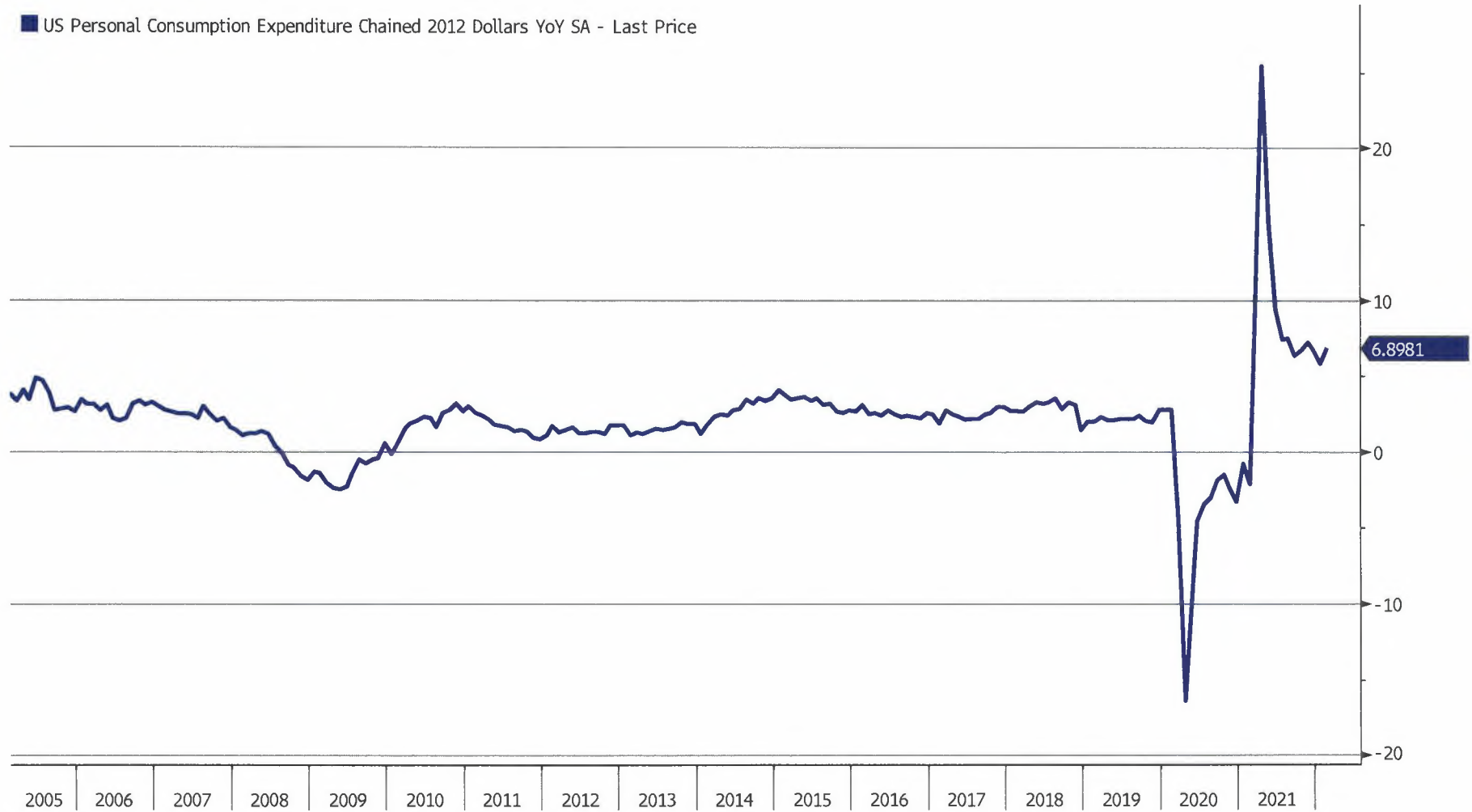
■ GDP US Chained 2012 Dollars YoY SA - Last Price



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PCE CHY% Index (US Personal Consumption ...

■ US Personal Consumption Expenditure Chained 2012 Dollars YoY SA - Last Price



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.RCAPSPEN S 91103461 Index (REAL CAPITAL...



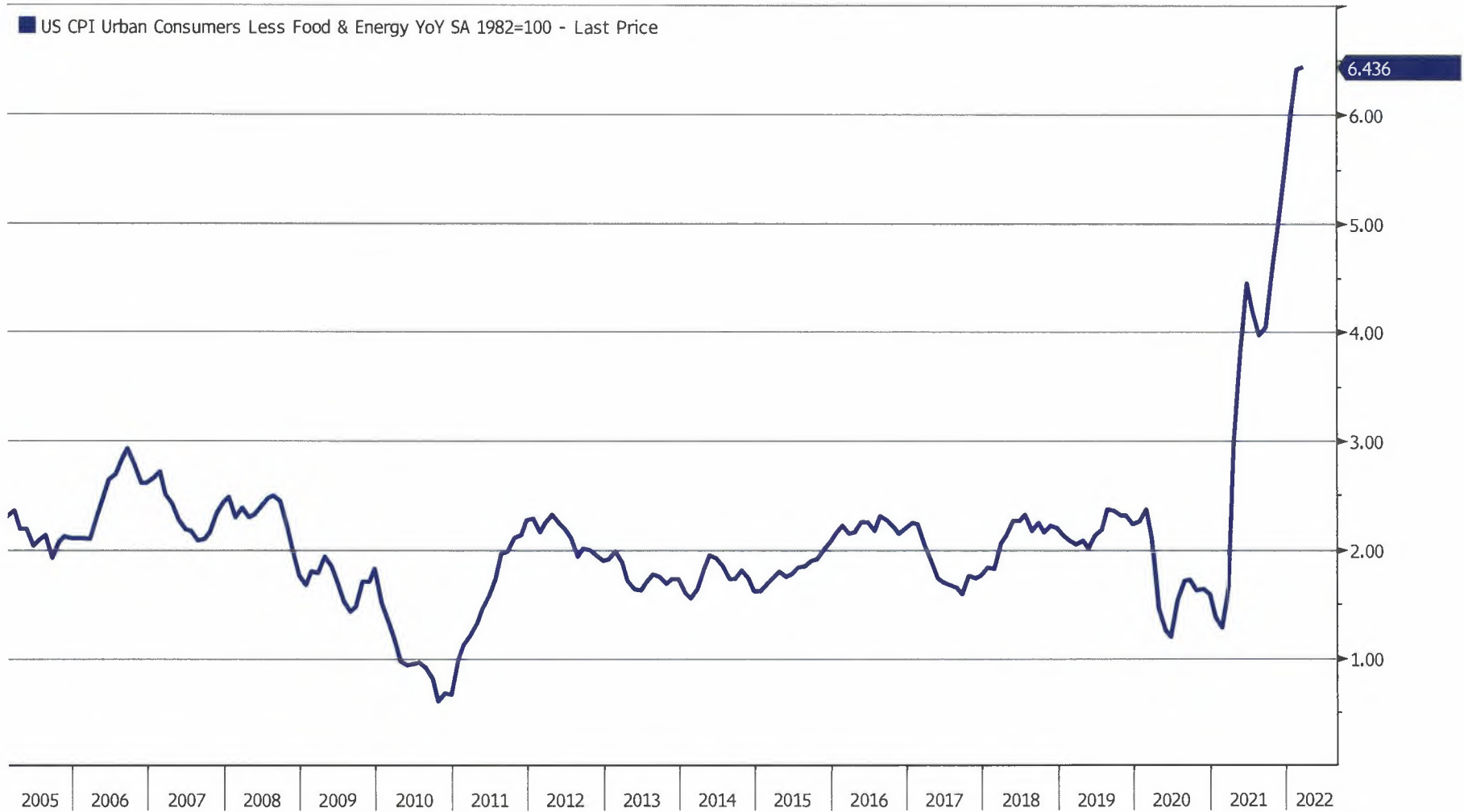
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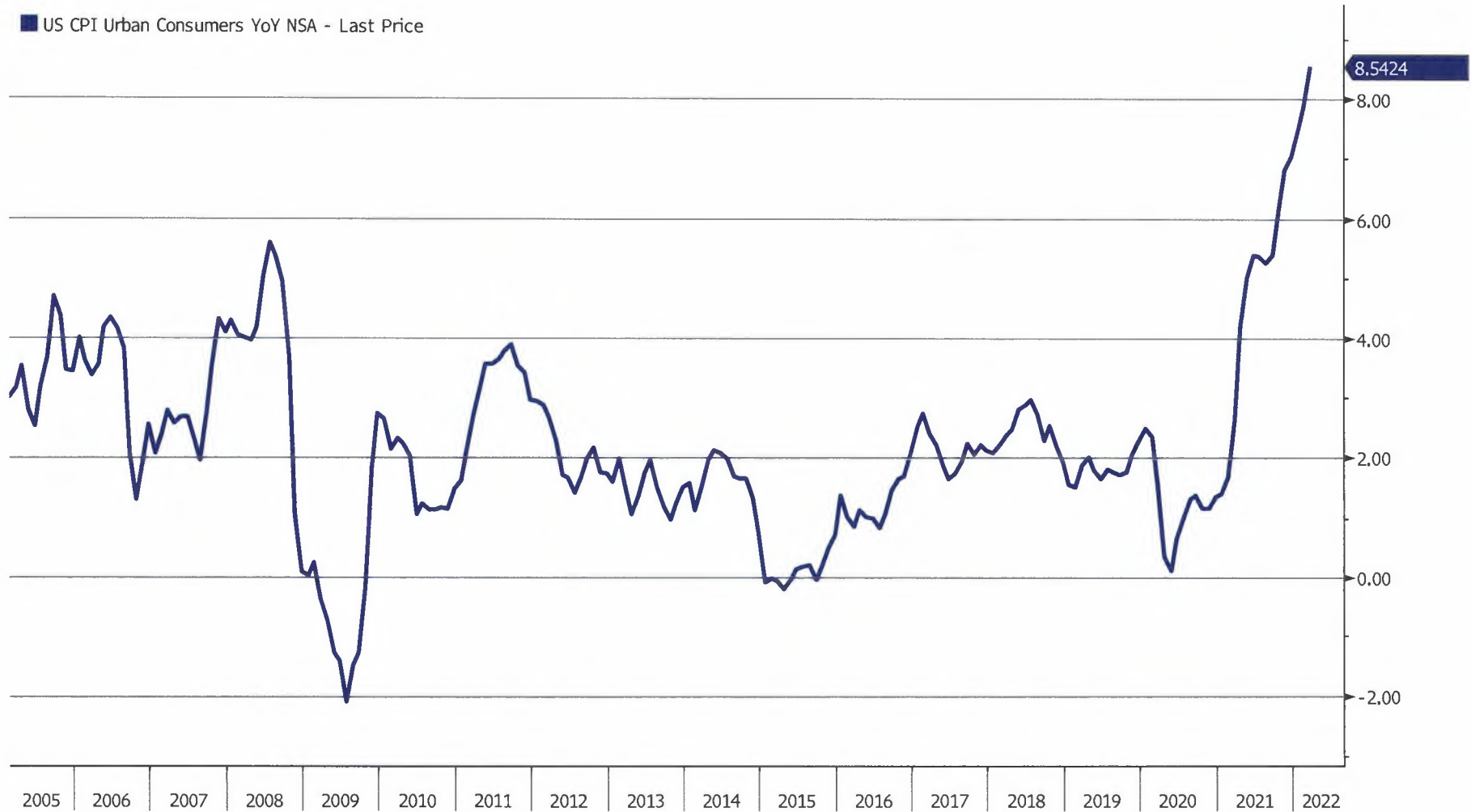
CPUPXYOY Index (US CPI Urban Consumers L...



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CPI YOY Index (US CPI Urban Consumers Yo...

■ US CPI Urban Consumers YoY NSA - Last Price



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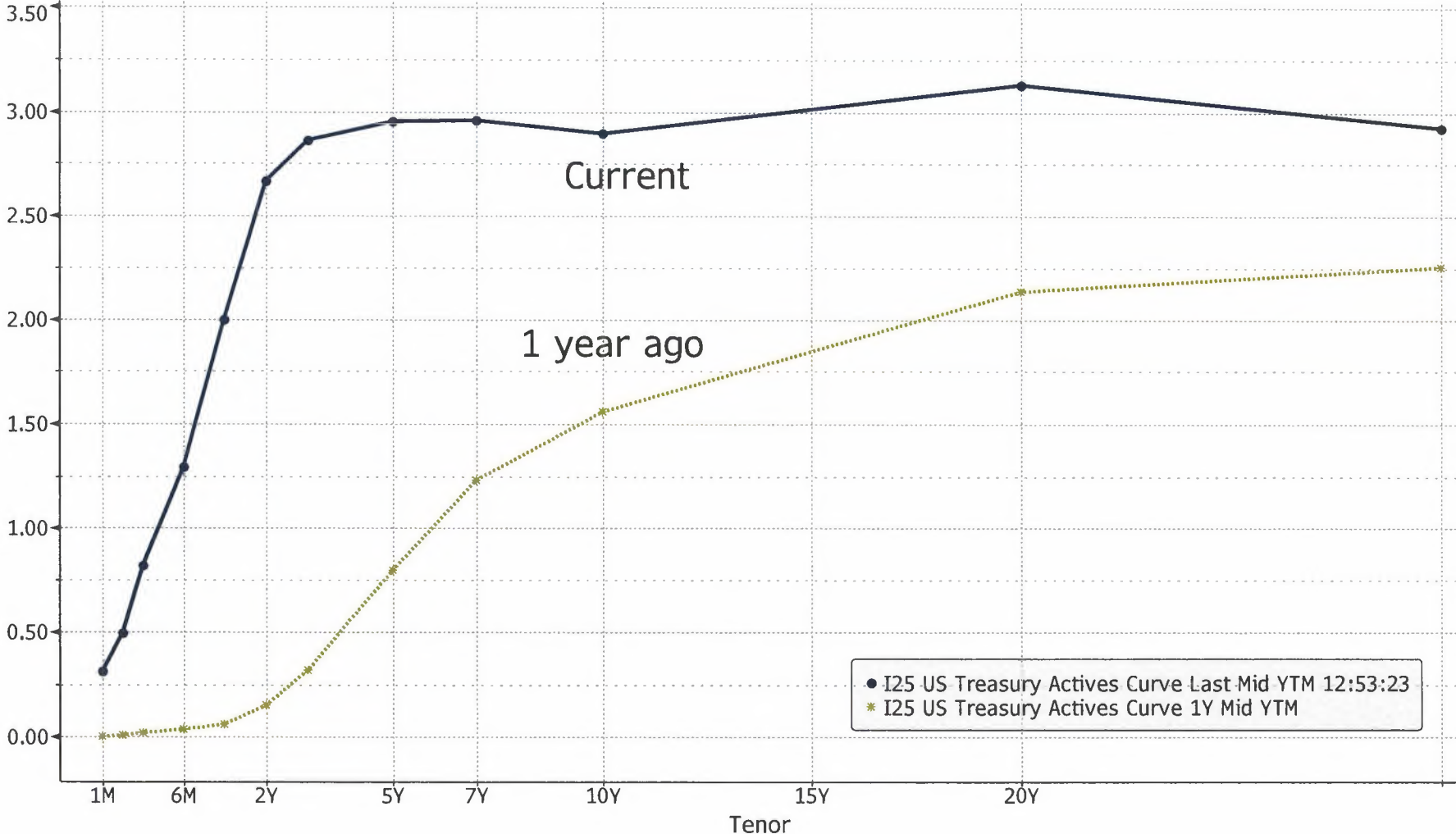


USURTOT Index (U-3 US Unemployment Rate ...

■ U-3 US Unemployment Rate Total in Labor Force Seasonally Adjusted - Last Price



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*As of: April 21, 2022*



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North Los Angeles County Regional Center  
**Strategic Planning Committee Meeting Minutes**  
March 28, 2022

**Present:** Lety Garcia, Sharoll Jackson, Lillian Martinez, Ana Quiles, Curtis Wang, Alan Darby, Michael Fernandez, Ruth Janka, Jesse Weller, Orli Almog (VAC),  
– Committee Members

Liz Chavez, Liliana Windover, Natalia Langarica, Michele Marra, Evelyn McOmie, Jennifer Williamson, Cristina Preuss, Gabriela Eshrati, Sheila King, Vini Montague  
– Staff Members

Bebo Saab, Ami Sullivan - Guest

Lucy Paz – Interpreter

Richard Brown – Minutes Solutions

**Absent:** Marianne Davis

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**I. Call to Order & Introductions**

The meeting was called to order at 6:02 p.m. by Ruth Janka, interim chair. Ruth called attendance of the committee members. Introductions included Bebo Saab the Supervising Attorney at the Client's Rights Advocacy office, a subsidiary of Disability Rights California. In addition, Natalia Langarica was introduced as the new Executive Administrative Assistant to NLACRC.

**II. Public Input**

No public input received.

**III. Consent Items**

A. Approval of Agenda

**M/S/C** (C.Wang/L.Garcia) To approve the Agenda as presented.

B. Approval of Minutes from the February 28, 2022 Meeting

**M/S/C** (C. Wang/Sh.Jackson) To approve the Minutes as presented.

**IV. Committee Business**

A. Summary of the Strategic Planning Retreat – Ami Sullivan

Ami Sullivan thanked everyone for their diligence, patience, and engagement throughout the retreat. Ami stated that the Values, the Vision statement, the Mission statement, and the focus area drafts should have been received in the packets to finalize the drafts. Ami stated that individuals are signing up for the focus priority area groups this week and they will work on the goal and why it's a focus area and what strategies and

outcomes we are hoping for. The goal is to have these items completed by April 22, 2022. Groups will be established, and meeting times will be scheduled. Ami stated that a decision tree will also need to be established. Once the draft of the focus areas is completed and the vision, values, and mission statement are finalized the committee can put it to a vote. Ami asked for input regarding the look and feel of the strategic plan as it is a public-facing document. The document should be engaging to our community, our staff, our providers, our individuals and their families. Ami questioned what type of pictures and bright colors should be utilized or if there is a specific brand guidance on the matter. Ami asked if the vision, values, and missions statements should be tackled as a smaller subgroup and if a separate meeting should be scheduled. Leticia stated that it may be beneficial to tackle as the committee and not in small groups. Ana Quiles agreed with Leticia.

Leticia also asked about smart goals for each of those areas and how it will be achieved. Ami responded that the drafts would be done in separate smaller groups as it allows for focused skill sets to finalize the drafts. Once the drafts are complete, the drafts will come before the strategic planning committee and the Board for approval which will allow for further review and questions before the drafts are finalized for the definitions of each. Ami asked if there should be time allotted regarding this matter during the next meeting or if a separate meeting should be established. Ruth stated that these meetings are specifically for strategic planning as this group used to only meet quarterly. It was discussed that there will be three meetings in May as follows:

- May 2nd, 2022 – Regularly scheduled Strategic Planning Committee meeting – review the performance contract/quarterly progress and begin the process to formulate the final version of the visions, values and missions statement
- May 23rd, 2022 – Review the 1st draft of the strategic plan and formulate the final versions of the visions, values, and missions statements.
- May 31st, 2022 - Leticia Garcia stated that the visions, values, and missions can be discussed during the May 23rd, 2022 meeting to finalize the draft to present to the Board at the June board meeting. Ami Sullivan stated that she anticipates the discussion on visions, values and missions can take upwards of an hour to go through and urges the group to review the materials prior to the meeting. Leticia Garcia asked if the meeting on May 2nd, 2022 would allow time to begin going over the topic. Ruth Janka reviewed the calendar and determined that the May 2nd, 2022 meeting is to review the performance contract and to review the quarterly progress update for the current strategic plan. Ruth stated that this can be a paper review. Leticia and Ruth both agreed that the meeting for the visions, values and missions should begin on May 2nd, 2022 to allow enough time for review. Ana Quiles stated that the strategic plan should be something simple and easy to read as it is a public facing document. Ami agreed and stated that ensuring the document is easy to read is a top priority. Leticia asked if some press releases or a formal introduction to the community in terms of the new strategic plan. Leticia stated that the release or introduction should be added to the agenda for an upcoming meeting. Ami agreed and stated that the stakeholders and staff will also need to be informed as well. Ana Quiles asked if there would be a follow-up with the parties that were surveyed to show the results of the survey. Ami stated that although the survey was done without knowledge of the specific participants for the sake of confidentiality, however the contact information for all parties who were invited has been recorded and those individuals will receive a follow-up email with updated information. Leticia asked where

in the timeline this information would roll out Ami stated that she is looking forward to June if it is approved and adopted by the Board.

B. Next Steps for Strategic Thinking Survey – Ami Sullivan

Ami Sullivan asked if anyone had any questions and stated that the Strategic Thinking Survey was an open item and that if any questions should arise, please feel free to reach out to her.

C. IHSS Services – Bebo Saab, Client Right’s Advocate

Ruth Janka stated that it has been reported that concerns have been raised with the appropriate number of hours assigned to individuals when they are assessed by IHSS. There are concerns that a greater number of hours should be assigned and that IHSS is not spending enough time assessing individuals. Ruth stated that she did a cursory review where she pulled thirty cases from school aged to transitional adult individuals and she did not find significant discrepancy regarding the hours. However, Ruth deferred to Stephanie Hou as she would be more versed and she shared that of the forty intakes that she had for the quarter from September to December, fifteen were related to IHSS appeals and families were in the process of filing appeals related to the amount of time provided. Ruth stated that this committee is looking for ways to address these issues at the systems level. Ruth stated that Stephanie Hou would do further research. Bebo stated that he unfortunately is not surprised by the findings. Bebo stated that he cannot speak for the DRC, but if evidence such as trends can be presented, it may assist with moving the process forward. Bebo stated that each regional center is different and some centers will vendor people to represent IHSS cases. Bebo stated that if there is an advocate posing as an attorney, that individual could be reported. Ruth stated that there are some advocacy groups that do not find it lucrative to be vendors. Bebo stated that you would need to show that policies are being misapplied. Ruth stated that cases would be needed to prove that policies are applied incorrectly. Ana Quiles asked what the process for IHSS advocate vendors would be to provide advocates to the families. Ruth stated that we would need to put out a request for IHSS advocate vendors. Ruth asked if there were any other strategies to address these issues at the systems level. Ruth also stated that the Family Focus Resource Center is doing a three-part training for families to teach them how to go through the appeals process and Bebo Saab is also doing a training. Lillian Martinez commented that families need support when IHSS assessments happen in the home and that CSC would feel more comfortable confirming the needs based on IPP. Evelyn McOmie commented that adult individuals can work with service coordination ILS and support is available. Evelyn McOmie also stated that they would have to contact parenting agencies to see if it is possible to get support for parents of minors to apply for IHSS. Ruth Janka stated that a plan should be put together to utilize resources that we already have access to. Bebo stated that there are some ILS agencies that do not assist with IHSS and that it would be prudent to ensure the agency can assist with IHSS before referring individuals to any agency. Ruth stated once they have had the opportunity to speak to other providers around IHSS, this information, including the basics of IHSS, can be conveyed during a town hall. Evelyn McOmie stated that she will survey the agencies to provide support for parents that are having difficulties filling out the applications to ensure that they are able to get the hours they qualify for. Evelyn McOmie stated she will look into this matter further.

Lillian Martinez stated that she does not want to take away from the initial assessment date, but she believes that if the consumer is supported then the worker would do a more comprehensive assessment and the consumer may receive the necessary hours as a result. Bebo stated that there are occasions where the service coordinator would not efficiently contribute to the assessment. Ruth stated that the service coordinator would need to know the needs of the consumer in order to be effective at the assessment. Bebo stated that having someone knowledgeable in regard to the individual's need would be beneficial. Ruth stated that it is important to have a provider to give support to the team and the assessor so that the assessor will be able to appropriately calculate the necessary hours. Bebo stated that preplanning is necessary and that documents should be sent, highlighted and labeled to ensure proper support is given.

Ruth led the committee's discussion of the process and timelines to be followed as the Strategic Planning Committee's report to the Board is prepared. The Committee noted that the timing of report finalization depends on the timely submission of reports by the focus area committee leads. The Meeting scheduled for May 30<sup>th</sup> needs to be rescheduled as NLACRC is closed for the Memorial Day holiday. The proposed strategic plan is to be presented during the June 8, 2022, Board of Trustees meeting. The Committee agreed to meet virtually on May 2<sup>nd</sup>, May 23<sup>rd</sup>, and May 31<sup>st</sup>, 2022 to meet goal of presenting a plan at the June 8<sup>th</sup> board meeting.

D. Diversity, Equity & Inclusion Policy Steering Committee Update – Dr. Michael Fernandez

Jesse Weller stated they are making great progress on the Diversity, Equity and Inclusion policy and are on track to be finished by April 30<sup>th</sup>, 2022. There will be a meeting on April 7<sup>th</sup>, 2022 and there should be more information to follow regarding the final draft.

E. 2021 Performance Contract Year-End Data/Report – Ruth Janka

Ruth stated the 2021 Performance Report shows the data that the department generates. This data shows the diagnosis by percentiles, the ethnicity, age and living arrangement of the individual and how we are performing as a regional center versus the state wide average. They also report compliance standards such as the passing of the independent audit, DDS audit and if we have audited vendors as required by our contract with the department. The last quarter regional centers audit was waived due to COVID, however that requirement has been reinstated and was passed for the current period. It has also been reported whether or not regional centers overspend their operations budget, participated in federal waivers, and updating the early start reports as needed. We were in the 98.92% percentile last period and this period in terms of compliances with intake and assessment timelines with consumers three years of age and older, individual program plan requirements and individual family service plan requirements. 97.9% complaint in regard to IPP for last period and this period it is not applicable. About ISSP, we were 86.2% compliant last period and 86.1% compliant this period. Leticia stated regional center goals did well but reducing disparities and improving equity of the individuals that we serve are reported as needing improvement. Leticia then asked how these two items are being improved. Ruth stated that the strategies that they are

applying are the ones recommended by the Consumer Services committee and the Board. Ruth stated that the strategies focus on education, dissemination of information and training of staff which are also long-term strategies. Ruth also stated that they are training staff regarding different cultures to ensure cultural needs are met.

Ruth stated that the enhanced services coordination unit will replicate the east Los Angeles regional service model. For enhanced service coordination, there will be 1 to 40 caseloads and individuals selected for these caseloads will have 2000 or less in purchase of service expenditures. The service providers will also be bilingual and speak the language of the families. This will be a pilot as DDS will only provide six positions for two hundred forty families. Due to the increase of services during the pandemic and the expanded services, there is data that shows the gap of disparities was closing for school age children in underserved Hispanic/Latino communities.

Leticia stated that 36% of the consumers who are twenty-two years or older are Hispanic, but only 26% of the expenditures are used for those individuals and the disparities for Black/African Americans in that age group are comparable in regard to the disparity. Leticia Garcia also stated that when you review the numbers for the white Americans, the percentage for the expenditures are larger by a wide margin. Leticia asked what the timeline would be for progress to be made and how would we measure if these strategies are successful. Ruth Janka stated the following:

- There is concern and the legislatures and the administrators are committed to funding projects that are proven successful.
- Cultural Competency training has been established through grants and has been implemented. The ICC project is funded by a grant that is specifically there to support families.
- The mandates and the funding will help us implement the east Los Angeles project and it took east Los Angeles two years to move the needle in regards to starting to close the gap for the disparities. Ruth stated that it may take two to three years to start to see change. Ruth stated that they will also look into translating more documents to assist with information dissemination. Ruth also stated that there are barriers regarding family needs and security and it may be difficult for families to focus on additional services if they cannot meet their basic needs. Ruth stated that there will be an effort to support the families of individuals seeking assistance as well to combat the inability to seek assistance. Lillian Martinez agreed with that sentiment. Ruth stated that it will take time and better technology to analyze progress, but the needle will move forward. Lillian stated that the CSC needs to be knowledgeable of the regional center's system, IPP and the paperwork through regional center's knowledge. Jesse Weller shared feedback and stated that individuals who are knowledgeable, patient, and compassionate should be hired for those positions. Ruth reported that no report was available as the required data was received on February 24, 2022 but had not yet been validated against NLACRC data as requested by DDS. Employment data has not been received from DDS. Report should be available by next meeting. Leticia Garcia asked for a report on spending for personal assistance and participant directed services by ethnicity.



**V. Board Meeting Agenda Items**

- A. Minutes of the March 28, 2022 Meeting

**VI. Announcements / Information Items**

- A. Next Meeting: Monday, May 2, 2022 at 6:00 p.m.

**VII. Adjournment**

The meeting was adjourned at 7:52 p.m.

Submitted by:

(\*) *Lizeth Chavez*

Executive Administrative Assistant

*(\*) The majority of these minutes are taken from the Minutes Service submission and reviewed/edited as presented herein by NLACRC staff.*



North Los Angeles County Regional Center  
**Vendor Advisory Committee Meeting Minutes**

Thursday, April 7, 2022

**Present: Committee Members**

Jodie Agnew-Navarro, Orli Almog, Erica Beall, Suad Bisogno, Kimberly Bermudez, Catherine Carpenter, Cal Enriquez, Bob Erio, Sharoll Jackson (Chair), Dana Kalek, Alex Kopilevich, Don Lucas, Kevin Shields, Nick Vukotic

**Staff Members**

Dr. Jesse Weller, Evelyn McOmie, Arpi Arabian, Arsho Garlanian, Stephanie Margaret, Dr. Michael Fernandez, Fred Rockwood, Cathy Robinson, Jennifer Williamson, Liliana Windover, Lizeth Chavez, Alan Darby, Omar Gonzalez, Michele Marra, Silvia Haro, Natalia Langarica, Silvia Haro, Gabby Eshrati, Victoria Berrey, Marlene Vargas, Cristina Preuss, Elisa Hill

**Public**

Approximately 80 Service Providers also participated in the Zoom call.

**Administrative**

Dolly Sharma – Minute Services  
Shelley Hash – Interpreter

**Absent:** Kenny Ha, Jenni Moran, Daniel Ortiz

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**I. Call to Order & Introductions**

VAC Chair Sharoll Jackson called the meeting to order at 9:32 am. Liz Chavez confirmed a quorum via roll call. Sharoll welcomed VAC members, committee members, and guests.

**II. Public Input**

Kevin Shields asked if anyone was interested in joining a consortium to help the people at North LA County Regional Center.

Erica Beall asked those present to contact their representative to support HR 4779 to recognize the Direct Support Professionals Act.

Jodie Agnew-Navarro shared that Cal Tech is conducting a virtual webinar, as the in-person event was canceled due to Covid. So instead, there will be a webinar with their keynote speakers and law enforcement.

Victoria Berry, Family Focus Resource Center, shared several events in April, including a workshop about autism and sexuality. She also shared that the Family Focus Resource Center will work with North LA to put on virtual transition resource fairs.

### **III. Consent Items**

#### **A. Approval of Agenda (Page 2)**

Jesse Weller asked to move Evelyn's report first because she needed to leave early.

**M/S/C (K. Shields/A. Kopilevich)** To approve the agenda as amended.

#### **B. Approval of Minutes from the March 3rd VAC Meeting**

**M/S/C (A. Kopilevich / K. Bermudez)** To approve the minutes from the March 3rd Meeting as presented in the packet.

### **IV. Community Services Director's Report (Evelyn McOmie)**

Evelyn McOmie announced DDS has upcoming office hours for the CALed database for EPG distribution vendors and should contact David Ramos at [dramos@NLACRC.org](mailto:dramos@NLACRC.org). Residential facilities will continue to receive PPE. She notified the attendees of CCL PINs noted in the chat and updated the group on home care resources for COVID positivity cases.

Evelyn shared there will be a P&I Training Wednesday, April 27, from 10 am – 12 pm. She announced NLA was awarded funding for 5 out of 7 Provider Concepts for HCBS Compliance through DDS. NLACRC has received funding for the CPP/CRD plan for FY 21-22, with a tight deadline for these awards. NLACRC received \$200,000 for a startup for two specialized residential facilities for male residences and encouraging applications. They will only have the awards posted for four weeks to complete vetting and interviews. In addition, she announced NLACRC has published social recreation camps and non-medical requests for vendors and encouraged applications.

The regional centers have been awarded funds for the Lending Library Pilot and will be announcing this shortly. They will be able to lend iPads, iPad, and laptops. RC directed it has requested a technology sub code at the state load to continue provisions to those in need.

She shared that accounting is working on Batch 1 and 2, and rates will be available in May. Batch 1 includes service codes 062, 073, 097, 109, 111, and 680. Batch 1 and 2 recipients will be receiving a drop box email with the rate verified. Batch 3

and 4 are still waiting to receive the final rate. She shared that after the last VAC, they received final rates, and they identified errors such as the standing rate not being accurate, which impacted the next rate. Regional Centers needed to perform quality control to ensure providers get accurate rates. Batch 3 was submitted last week, and Batch 4 will be sent this week. More information is forthcoming.

Suad Bisogno asked what to do about billing. Evelyn McOmie shared Batch 2 codes or 055 and 063 codes and clarified that billing is reflected in the system in May. She cannot guarantee yet as they are waiting for DDS. Service codes 505, 510, and 515 will have rates, but the timeline is TBA. She assured it will be She shared Batch 3 will include 108, 113, 115, 116, 117, 605, 620, 805, 875, 880, 882, 883, 896. Batch 4 includes 475, 612, 615, and 620. Group B includes 113 Residential, 900, 901, and 905, with rates TBD. These rates were included in the chat as well.

Dana Kalek asked about when Batch 3 will be available. Evelyn is hoping to get Batch 3 by next week. Billing for April will be normal, and there will be an update at the next VAC. She clarified that accounting is broken down by service code, and the rates are attached to the service codes. Every eligible vendor will have a 25% difference in their rate that is tied to their service code. Evelyn McOmie encouraged those with questions to contact DDS and she will have more information for the next meeting.

**Action Item:** Evelyn McOmie will investigate how billing is seen on the vendor's end.

## V. Executive Director's Report (Jesse Weller)

Dr. Weller reported on behalf of Ruth Janka. He shared a high-level overview of proposed legislation, including AB2378 for tax credits for businesses and SB 870 regarding RC eligibility for individuals up to ages 22 and traumatic brain injury. ARCA is supporting this bill if amended to address median rates and provide for start-up funding to support the expansion of needed services.

Dr. Weller shared that the DDS RC Performance Measures workgroup is looking at Service Access and Equity, Early Intervention, Workforce Capacity, and Employment. There are draft performance measures for each area being discussed at the state level and incentive funding to be available to regional centers if objectives are met.

ARCA's legislative priorities were reviewed and include modernizing the core staffing formula and repealing the Annual Family Program Fee and Family Cost Participation.

SB882 will create an advisory council to improve interactions with law enforcement and individuals with intellectual disabilities.

ARCA's system priorities include rate reform at the state level, inclusive communities, integrated employment opportunities

The State Council is currently facilitating community conversations about phasing out sub-minimum wage programs. Dr. Weller shared that information to access SCDD's community conversations is located on the state council's website.

Dr. Weller shared that COVID positivity rate in Los Angeles County, according to the LA County Department of Public Health is up .67% at a 7-day average, and current hospitalizations are at 321, with a reduction from last week. Dr. Weller gave an update on masking rules and eligibility for booster vaccines and assured that NLACRC will work to help provide access to vaccines.

Dr. Weller remarked that North LA was awarded 90,000 in a Service Access & Equity grant for a workforce and employment specialist to help increase employment opportunities for consumers.

NLACRC is developing a policy on Diversity, Equity, and Inclusion with the Board. NLACRC has also conducted training on implicit bias and microaggressions for all staff; almost all staff are trained. There will be ongoing training, with training on the LGBTQIA+ community in the fall.

The California State Auditor's office is auditing North LA and is examining all areas of operation and will be wrapping up in the following few dates. Information is forthcoming.

There are 681 authorized positions with 609 filled and 32 vacancies in service coordinator positions. He announced that Clarence Foster is the new Chief HR Resource Officer.

The Town Hall on March 17 was a success for the Early Start team. There will be a Town Hall on Camp, Social Recreation, and Non-Medical Therapy Services on April 27. There will be a schedule for Town Halls until the end of the year.

Dr. Weller ended his report on up-to-date consumer statistics, noting to date, NLACRC served 30,844 individuals, including 4,593 individuals in Early Start.

S. Weinberg asked for clarification on the mask mandate in residential areas. Jesse Weller asked what other residential directors on their practices. Jesse replied that it is for those who have staff. Kofi Jones replied that any locations staff and individuals are required to wear masks unless they are in their private rooms. Kimberly McNeill added if service providers only work with that one individual, they do not have to mask. Venus Rodriguez added social workers coming into the home would need to wear masks.

**Action item:** Jesse Weller will follow up with more information.

## **VI. Chief Financial Officer's Report (Alan Darby)**

Alan Darby overviewed expenses through February and year-to-date (YTD).

- o December: Total \$56.2MM, POS \$51.3MM and OPS \$4.7MM.

- YTD through February 2022: Total \$416.9MM, POS 378.4MM, and OPS 37.5MM.
- Projected expenses: \$688MM, POS \$620MM, OPS \$66.9MM  
The original budget was \$727.8MM for a surplus of \$40MM. The reasons for the surplus include frontloading for rate changes and Covid-driven generosity on the part of DDS. Many regional centers had surpluses.

Additional Check lines will continue this month, and there will be more in May and June. In addition, NLACRC tax returns will be presented at the April Board meeting, and information will be posted on the website.

Alan Darby reiterated that Batch 1 and 2 would be ready for billing soon and encouraged questions.

## **VII. Deputy Director's Report (Jesse Weller)**

Jesse Weller announced staffing updates and noted the team had completed interviews for the Placement Supervisor. They promoted Santos Rodriguez to the Enhanced Service Coordination Supervisor. Parent Mentors have reclassified their title to Parent and Family Support Specialist and NLACRC is recruiting for 2nd and 3rd positions.

North LA's Service Standard for Camp, Social Recreation and Non Medical Therapy Services has been approved by the department, and that these services can be accessed as family support or for social skills development. Camp is also available for the purpose of daycare. There will be more information on this at the Town Hall meeting. NLACRC also has issued a Request for Vendorization of these services. There is an additional Service Standard revision to include the Provisional Eligibility program and a new 45-day Intake timeline for individuals found not eligible for services that return to Intake with additional assessment information. The revision has been sent to the department for approval, an update will be provided once the department responds.

There is a Virtual Resource Fair at Antelope High School. Details were provided in the chat.

Lastly, he noted that the Regional Centers must perform activities to support families and consumers for health and safety waivers for non-English speaking consumers.

NLACRC has 98 individuals in the Self-Determination Program; local volunteer advisory committee meetings are ongoing, the third Thursday of each month. The next committee meeting is on April 21, and interested individuals are encouraged to attend. In addition, monthly support groups meet regularly, information regarding the meetings and support groups can be found on the Center's website.

### **VIII. Legislative Report (Michelle Heid).**

Michelle Heid presented the legislative report and shared the report link in the chat. Highlights included that all bills have been introduced for this year. In addition, she shared the budget requests and echoed Dr. Weller's comments, including modernizing the core staffing formula, accelerating the provider rate reform, and repealing family fees. Friday, March 11, was the due date for candidacy in the primary election on June 7. She remarked on the legislative calendar and shared voter registration deadlines are approaching. In addition, there is a special election to fill Kamala Harris' seat.

She shared updates on senators running for election. Due to redistricting, they will be gaining a new Senator, Ben Allen. Many current legislators are up for reelection to run in new districts. North LA will be getting a new assembly member in their district and will welcome new relationships. Assemblyman Azarian will not be running again and will make a bid for LA City Council. They will continue to have 11 districts. There is information available in the report. The DDS Task Force will meet on April 19. She noted many meetings had been canceled, and more information is available on the website.

Michelle Heid announced there is a new DDS Early Start Newsletter. In addition, April 26-28th will be the ARC's Virtual Developmental Disability Public Policy Conference, and highly recommend guests to attend.

There were no questions.

Michelle Heid remarked on the success of the grassroots meetings, received positive feedback from congress members, and noted support for bills SB882 and AB2378.

### **IX. Committee Business**

#### **A. Employment Break-Out Group - Michele Marra**

Michelle Marra shared that NLACRC has an updated recruitment and selection policies and wished to be mindful of employment opportunities for consumers. She shared NLACRC HR Staff would like to join the Employment Break Out Group to review openings at the Center. Suad replied that the next meeting is on May 2 and will focus on housing and employment can be covered in the July meeting. The information was placed in the chat. Suad shared job carving will be helpful to the community. The invite to the July meeting will be sent to the Center's new Chief Human Resources Officer, Clarence Foster.

#### **B. Solicitation of Interest for VAC Chair Position**

Sharoll asked for applicants interested in the VAC Chair position to apply by emailing Liz Chavez. Voting will be done at the May meeting.

#### **C. Jynny Retzinger Award Update**

Sharoll will put together a ballot of nominees and send emails to committee members for votes. Submissions will be due Friday, May 6, close of business. The award will be presented at the June VAC meeting.

**D. Open Issues for Discussion**

Sharoll asked about the comfort level of meeting in person while masking. S. Weinburg shared she would like to meet in person. Michelle Heid shared that she would prefer to remain virtual or be in a hybrid meeting as attendance has risen. Kofi Jones agreed to in-person meetings with a virtual option. Sharoll Jackson suggested having a quarterly meeting in-person with a hybrid option.

Evelyn McOmie shared the department has rolled out guidance for those with issues with the rate calculation. Regional centers will be the first to review these, and there will be a form posted on the website and sent by email. Group B in Batch 4 includes FHA and SRF rates that will come out before the CCH and the EBSH rates, but this will be the last batch received by Regional Centers. They will be receiving Batch 3 next week.

Erica Beall asked how the North LA strategic planning service providers are represented in the process. Sharoll Jackson shared that vendors, board members, and consumers are on the committee. Jesse Weller shared there were surveys sent to solicit feedback as well. Erica Beall also suggested a get-together twice a year on the VAC business.

Sharoll Jackson shared the Breakout groups have their invites and interested individuals should reach out to Liz. The workgroups include Early Start Services, School-Age Services, Adult Services (includes Employment Group), and Legislative Issues and Advocacy.

**X. Agenda Items for the Next Board Meeting**

A. Minutes of the April 7<sup>th</sup> Meeting

**XI. Announcements / Public Input/Information Items**

A. Next Meeting: Thursday, May 5, 2022, at 9:30 a.m.

**XII. Adjournment**

The meeting was adjourned at 11:05 a.m.

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Submitted by:

(\* *Natalia Langarica*

Executive Admin. Assistant

(\* *The majority of these minutes are taken from the Minute Service submission and reviewed/edited as presented herein by NLACRC staff.*



**NLACRC 2021-22 Board of Trustees  
Board Meeting Attendance**

12-Month Attendance Board Members	Apr-22 Board	May-22 Board	Jun-22 Board	Jul-21 Board	Aug-21 Board	Sep-21 Board	Oct-21 Board	Nov-21 Board	Dec-21 Dark	Jan-22 Board	Feb-22 Board	Mar-22 Board	Apr-22 Board	Total Absences
Nicholas Abrahms	P	P	P		P	P	P	P		P	P	P	P	0
Cathy Blin					P	P	P	P		P	P	P	P	0
Sylvia Brooks Griffin					Ab	P	P	P		P	P	P	P	1
David Coe					P	P	P	P		P	P	P	P	0
Marianne Davis	P	P	Ab		P	P	P	P		P	P	P	Ab	2
Leticia Garcia	P	P	P		P	P	P	Ab		P	P	Ab	P	2
Gabriela Herrera	Ab	P	P		P	P	Ab	P		P	P	P	P	2
Sharoll Jackson	P	P	P		P	P	P	P		P	P	P	P	0
Jennifer Koster	P	P	P		P	P	P	Ab		P	P	P	P	1
Angelina Martinez	P	P	P		P	P	P	P		Ab	P	P	P	1
Lillian Martinez	P	P	P		P	Ab	P	P		P	P	P	P	1
Caroline Mitchell	P	P	P		P	Ab	P	P		Ab	P	P	P	2
Ana Laura Quiles	P	P	P		P	P	P	P		P	P	P	P	0
Alma Rodriguez	P	P	Ab		P	P	P	P		P	P	P	P	1
Rocio Sigala					P	P	P	P		P	P	P	Ab	1
Jeremy Sunderland	P	P	P		P	P	Ab	P		P	P	P	P	1
Curtis Wang	P	P	P		P	P	P	P		P	P	P	P	0

P = Present      Ab = Absent

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**NLACRC 2021-22 Board of Trustees  
Committee Attendance**

Current 12-Month Attendance Board Members	Apr-21									May-21							Jun-21							Jul-21						
	AA	EC	CS	GCR	CAC	VAC	PRMT	NC	NC	AA	EC	CS	GCR	CAC	VAC	NC	AA	EC	CS	GCR	CAC	VAC	NC	AA	EC	CS	GCR	CAC	VAC	PRMT
Nicholas Abrahms			P	P							P	P														P	P			
Cathy Blin																														
Sylvia Brooks Griffin																										P	P			
Marianne Davis	Ab	Ab						P	P						Ab									Ab	Ab		P			
Leticia Garcia	P	P	Ab	P			P	P	P	P	P	P			P									P	P		P			P
Gabriela Herrera			P	P							P	P														P	P			
Sharoll Jackson			P	P		P					P	P		P								P					P			
Jennifer Koster			P	P							P	P														P	P			
Angelina Martinez		P						P		P					P										P		P			
Lillian Martinez	P	P						P		P					P									P	P					
Caroline Mitchell					Ab			P						Ab																
Ana Laura Quiles	P	P					P		P	P					P									P	P		P			P
Jeremy Sunderland	P	P		P			P	P	P	P		P												P	P		P			P
David Coe																										P	P			
Alma Rodriguez																										P	P			
Rocio Sigala																										P	P			
Curtis Wang			P	P				P			P	P																		

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**NLACRC 2021-22 Board of Trustees  
Committee Attendance**

Current 12-Month Attendance Board Members	Aug-21								Sep-21						Oct-21							
	AA	EC	CS	GCR	CAC	VAC	SPC	NC	AA	EC	CS	GCR	CAC	VAC	AA	EC	CS	GCR	CAC	NC	VAC	PRMT
Nicholas Abrahms			P	P	Ab								Ab				P	P				
Cathy Blin			P	P													P	P				
Sylvia Brooks Griffin			P	P													P	P				
Marianne Davis	P	P					P		Ab	Ab					P	P						
Leticia Garcia	P	P					P		P	P					P	P				P		P
Gabriela Herrera			Ab	Ab													P	P				
Sharoll Jackson			P	P		P	P							P			P	P			P	
Jennifer Koster			P	P													P	P				
Angelina Martinez		Ab		P						P						P		P		P		
Lillian Martinez	P	P					P		P	P					P	P						
Caroline Mitchell					Ab								Ab					P	P			
Ana Laura Quiles	Ab	Ab					P		P	P					P	P						P
Jeremy Sunderland	P	P		P					P	Ab					P	Ab		P		P		P
David Coe			P	P													P	P				
Alma Rodriguez			P	P													P	P				
Rocio Sigala			Ab	Ab													P	P				
Curtis Wang							P															

**NLACRC 2021-22 Board of Trustees  
Committee Attendance**

Current 12-Month Attendance Board Members	Nov-21						Dec-21	Jan-22									31-Jan	Feb-22										
	AA	EC	CS	GCR	CAC	VAC	SPC	All Dark	PRMT	AA	EC	CS	GCR	CAC	VAC	AHB	NC	SPC	SPC	AA	EC	CS	GCR	CAC	VAC	SPC	AHB	NC
Nicholas Abrahms			P	P							P	P									P	P						
Cathy Blin			P	P							P	P									P	P						
Sylvia Brooks Griffin				P								P										Ab						
Marianne Davis	P	P					P			P	P						Ab	P	P	P						P		
Leticia Garcia	Ab	Ab					P		P	P						P	P	P	P	P						P	P	
Gabriela Herrera			P	P							Ab	Ab									P	P						
Sharoll Jackson			P	P		P	P				P	P		P			Ab	P			P	P		P	P			
Jennifer Koster			P	P							P	P									Ab	P						
Angelina Martinez		P		P						P		P					P			P		P					P	
Lillian Martinez	P	P					P			P	P						P	P	P	P						P		
Caroline Mitchell					P								Ab			P							Ab				A	
Ana Laura Quiles	P	P					P		P	P							P	P	P	P	P					P	P	
Jeremy Sunderland	P	P		Ab					P	P		P				P			Ab	Ab		P					P	
David Coe			P	P							P	P									P	P						
Alma Rodriguez			P	P							P	P									P	P						
Rocio Sigala			P	P							P	P									P	P						
Curtis Wang							P										P	P								P		

**NLACRC 2021-22 Board of Trustees  
Committee Attendance**

Current 12-Month Attendance Board Members	Mar-22								Apr-22									Total Absences
	AA	EC	CS	GCR	CAC	VAC	SPC	NC	AA	EC	CS	GCR	CAC	VAC	PRMT	NC	NC	
Nicholas Abrahms			P	P							P	P						2
Cathy Blin			P	P							P	P						0
Sylvia Brooks Griffin				Ab								P						2
Marianne Davis	Ab	Ab					Ab		P	P								11
Leticia Garcia	P	P					P	Ab	P	P					P	P	P	4
Gabriela Herrera			P	P							Ab	Ab						6
Sharoll Jackson			P	P		P	P					P		P				1
Jennifer Koster			P	P							P	P						1
Angelina Martinez		P		P				P		P		P				P	P	1
Lillian Martinez	P	P					P		P	P								0
Caroline Mitchell					P			P								P	P	6
Ana Laura Quiles	P	P					P	P	P	P					P	P	P	2
Jeremy Sunderland	P	P		Ab				Ab	P	Ab		P			P	P	P	8
David Coe			P	P							P	P						0
Alma Rodriguez			P	P							P	P						0
Rocio Sigala			P	P							Ab	Ab						4
Curtis Wang							P											0

12-Month Attendance	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Total
<b>Administrative Affairs</b>			Dark						Dark					<b>Absences</b>
<b>Marianne Davis</b>	Ab	P		Ab	P	Ab	P	P		P	P	Ab	P	4
<b>Leticia Garcia</b>	P	P		P	P	P	P	Ab		P	P	P	P	1
<b>Lillian Martinez</b>	P	P		P	P	P	P	P		P	P	P	P	0
<b>Ana Quiles</b>	P	P		P	Ab	P	P	P		P	P	P	P	1
<b>Jeremy Sunderland</b>	P	P		P	P	P	P	P		P	Ab	P	P	1

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12-Month Attendance	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Total
<b>Consumer Services Committee</b>			Dark			Dark			Dark						Dark	<b>Absences</b>
<b>Nicholas Abrahms</b>	P	P		P	P		P	P		P	P	P	P			<b>0</b>
<b>Cathy Blin</b>	P	P			*P		P	P		P	P	P	P			<b>0</b>
<b>David Coe</b>	P	P		P	P		P	P		P	P	P	P			<b>0</b>
<b>Gabriela Herrera</b>	P	P		P	Ab		P	P		Ab	P	P	Ab			<b>3</b>
<b>Jennifer Koster</b>	P	P		P	P		P	P		P	Ab	P	P			<b>1</b>
<b>Alma Rodriguez</b>	P	P		P	P		P	P		P	P	P	P			<b>0</b>
<b>Rocio Sigala</b>	P	P		P	Ab		P	P		P	P	P	Ab			<b>2</b>

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12-Month Attendance	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Total
<b>Government &amp; Community Relations Committee</b>			Dark			Dark			Dark						Dark	<b>Absences</b>
Nicholas Abrahms	P	P		P	P		P	P		P	P	P	P			0
Cathy Blin	P	P			*p		P	P		P	P	P	P			0
Sylvia Brooks Griffin	P	P			*p		P	P		P	Ab	Ab	P			2
David Coe	P	P		P	P		P	P		P	P	P	P			0
Gabriela Herrera	P	P		P	Ab		P	P		Ab	P	P	Ab			3
Sharoll Jackson	P	P		p	P		P	P		P	P	P	P			0
Jennifer Koster	P	P		P	P		P	P		P	P	P	P			0
Alma Rodriguez	P	P		P	P		P	P		P	P	P	P			0
Angelina Martinez	P	P			*p		P	P		P	P	P	P			0
Rocio Sigala	P	P		P	Ab		P	P		P	P	P	Ab			2
Jeremy Sunderland	P	P		p	P		P	Ab		P	P	Ab	P			2

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12-Month Attendance Executive Committee	Apr-21	May-21	Jun-21 Dark	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21 Dark	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22 Dark	Total Absences
Marianne Davis	Ab	P		Ab	P	Ab	P	P		P	P	Ab	P			4
Leticia Garcia	P	P		P	P	P	P	Ab		P	P	P	P			1
Angelina Martinez	P	P		P	Ab	P	P	P		P	P	P	P			1
Lillian Martinez	P	P		P	P	P	P	P		P	P	P	P			0
Ana Quiles	P	P		P	Ab	P	P	P		P	P	P	P			1
Jeremy Sunderland	P	P		P	P	Ab	Ab	P		P	Ab	P	Ab			4

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12-Month Attendance Nominating Committee	Apr-21	May-22	Jun-22	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	4/18/2022	May-22	Jun-22	Total
		Dark	Dark	Dark	Dark	Dark		Dark	Dark						Dark	Dark	Absences
Leticia Garcia	P						P			P	P	Ab	P	P			1
Angelina Martinez	P						P			P	P	P	P	P			0
Caroline Mitchell	P						P			P	Ab	P	P	P			1
Ana Quiles											*P	P	P	P			0
Jeremy Sunderland	P						P			P	P	Ab	P	P			1

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12-Month Attendance Strategic Planning	Apr-21 Dark	May-21	Jun-21 Dark	Jul-21 Dark	Aug-21	Sep-21 Dark	Oct-21 Dark	Nov-21	Dec-21	Jan-22	31-Jan	Feb-22	Mar-22	Apr-22 Dark	2-May	23-May	31-May	Jun-22 Dark	Total Absences
Marianne Davis		Ab			P			P	P	Ab	P	P	Ab		P				3
Lety Garcia		P			P			P	P	P	P	P	P		P				0
Lillian Martinez		P			P			P	P	P	P	P	P		P				0
Sharoll Jackson		P			P			P	P	Ab	P	P	P		P				1
Ana Quiles		P			P			P	P	P	P	P	P		P				0
Curtis Wang		P			P			P	P	P	P	P	P		P				0

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12-Month Attendance	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Total
Post-Retirement Medical Trust		Dark	Dark		Dark	Dark		Dark	Dark		Dark	Dark		Absences
Leticia Garcia	P			P			P			P			P	0
Ana Quiles	P			P			P			P			P	0
Jeremy Sunderland	P			P			P			P			P	0

P = Present      Ab = Absent

\* = Joined Committee

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving, or shall be absent from five (5) regularly-scheduled Board meetings or from five (5) meetings of any one or more Committees on which he or she may be serving during any twelve (12) month period, then the Trustee shall, without any notice or further action required of the Board, be automatically deemed to have resigned from the Board effective immediately. The secretary of the Board shall mail notice of each Trustee's absences during the preceding twelve (12) month period to each Board member following each regularly-scheduled Board meeting. (policy adopted 2-10-99)

North Los Angeles County Regional Center  
 FY 2021-22 Board of Trustees  
 Board and Committee Time Report

Fiscal Year 2021-2022

(Rounded to the nearest quarter of an hour.)

Committee	Jul-21				Aug-21				Sep-21			
	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded
Ad Hoc Bylaws												
Administrative Affairs	6:24 PM	9:06 PM	02:42	2:45	6:02 PM	8:04 PM	02:02	2:00	6:00 PM	8:33 PM	2:33 AM	2:30
Board Meeting					6:31 PM	9:13 PM	02:42	2:45	6:32 PM	8:59 PM	2:27 AM	2:30
Consumer Services	6:03 PM	8:05 PM	02:02	2:00	6:02 PM	8:02 PM	02:00	2:00				
Executive	9:07 PM	11:08 PM	02:01	2:00	8:13 PM	9:50 PM	01:37	1:30	8:40 PM	11:00 PM	2:20 AM	2:15
Government and Community Relations	8:06 PM	10:30 PM	02:24	2:30	8:07 PM	10:42 PM	02:35	2:30				
Nominating												
Nominating												
Nominating												
Post Retirement Medical Trust	5:33 PM	6:23 PM	00:50	0:45								
Strategic Planning												
Strategic Planning					6:03 PM	8:24 PM	02:21	2:15				
Strategic Planning					6:03 PM	8:24 PM	02:21	2:15				
Vendor Advisory					9:32 AM	12:02 PM	02:30	2:30	9:32 AM	10:47 AM	1:15 AM	1:15
<b>Total Hours/Month</b>			<b>09:59</b>	<b>10:00</b>			<b>18:08</b>	<b>17:45</b>			<b>8:35</b>	<b>8:30</b>

North Los Angeles County Regional Center  
 FY 2021-22 Board of Trustees  
 Board and Committee Time Report

Fiscal Year 2021-2022

(Rounded to the nearest quarter of an hour.)

Committee	Oct-21				Nov-21				Dec-21			
	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded
Ad Hoc Bylaws												
Administrative Affairs	6:28 PM	9:45 PM	03:17	3:15	6:02 PM	7:41 PM	01:39	1:45				
Board Meeting	6:32 PM	8:43 PM	02:11	2:15	6:35 PM	9:50 PM	03:15	3:15				
Consumer Services	6:03 PM	7:33 PM	01:30	1:30	6:07 PM	7:53 PM	01:46	1:45				
Executive	9:45 PM	11:24 PM	01:39	1:45	7:42 PM	8:29 PM	00:47	0:45				
Government and Community Relations	7:35 PM	9:48 PM	02:13	2:15	7:54 PM	10:22 PM	02:28	2:30				
Nominating	5:37 PM	6:39 PM	01:02	1:00								
Nominating												
Nominating												
Post Retirement Medical Trust	5:31 PM	6:27 PM	00:56	1:00								
Strategic Planning												
Strategic Planning					6:02 PM	9:42 PM	3:40	3:45	6:00 PM	8:48 PM	02:48	2:45
Strategic Planning					6:02 PM	9:42 PM	3:40	3:45	6:00 PM	8:48 PM	02:48	2:45
Vendor Advisory	9:34 AM	11:27 AM	01:53	2:00	9:32 AM	11:19 AM	01:47	1:45				
<b>Total Hours/Month</b>			<b>14:41</b>	<b>15:00</b>			<b>19:02</b>	<b>19:15</b>			<b>5:36</b>	<b>5:30</b>

North Los Angeles County Regional Center  
 FY 2021-22 Board of Trustees  
 Board and Committee Time Report

Fiscal Year 2021-2022

(Rounded to the nearest quarter of an hour.)

Committee	Jan-22				Feb-22				Mar-22				Apr-22			
	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded
Ad Hoc Bylaws																
Administrative Affairs	6:15 PM	7:36 PM	01:21	1:15	6:00 PM	7:36 PM	01:36	1:30	6:00 PM	7:16 PM	01:16	1:15	6:34 PM	8:00 PM	1:26	1:30
Board Meeting	6:31 PM	9:09 PM	02:38	2:45	6:31 PM	9:07 PM	02:36	2:30	6:32 PM	9:08 PM	02:36	2:30	6:31 PM	9:09 PM	2:38	2:45
Consumer Services	6:07 PM	8:16 PM	02:09	2:15	6:03 PM	7:34 PM	01:31	1:30	6:02 PM	7:22 PM	01:20	1:15	6:03 PM	7:51 PM	1:48	1:45
Executive	7:37 PM	9:30 PM	01:53	2:00	7:37 PM	9:46 PM	02:09	2:15	7:23 PM	10:19 PM	02:56	3:00	8:01 PM	10:15 PM	2:14	2:15
Government and Community Relations	8:19 PM	9:45 PM	01:26	1:30	7:40 PM	9:10 PM	01:30	1:30	7:36 PM	8:51 PM	01:15	1:15	7:52 PM	9:25 PM	1:33	1:30
Nominating	5:34 PM	7:30 PM	01:56	2:00	5:33 PM	8:44 PM	03:11	3:15	5:49 PM	8:32 PM	02:43	2:45	5:30 PM	7:08 PM	1:38	1:45
Nominating													5:30 PM	6:49 PM	1:19	1:15
Nominating																
Post Retirement Medical Trust	5:30 PM	6:10 PM	00:40	0:45									5:32 PM	6:33 PM	1:01	1:00
Strategic Planning	6:05 PM	7:17 PM	01:12	1:15	6:01 PM	8:10 PM	02:09	2:15	6:02 PM	7:52 PM	01:50	1:45				
Strategic Planning	6:04 PM	7:21 PM	01:17	1:15												
Strategic Planning	6:04 PM	7:21 PM	01:17	1:15												
Vendor Advisory	9:30 AM	11:27 AM	01:57	2:00	9:30 AM	11:18 AM	01:48	1:45	9:33 AM	11:27 AM	01:54	2:00	9:32 AM	11:05 AM	1:33	1:30
<b>Total Hours/Month</b>			<b>17:46</b>	<b>18:15</b>			<b>16:30</b>	<b>16:30</b>			<b>15:50</b>	<b>15:45</b>			<b>15:10</b>	<b>15:15</b>

North Los Angeles County Regional Center

**ALPHABET SOUP**

AAIDD	- American Association on Intellectual and Developmental Disabilities
AAP	- Adoption Assistance Program
AB	- Assembly Bill (State)
ABLE Act	- The “Achieving a Better Life Experience” (ABLE) Act of 2014
ACRC	- Alta California Regional Center
ADA	- Americans with Disabilities Act
ADC	- Adult Development Center
AFPF	- Annual Family Program Fee
AIS	- ARCA Information Systems
ARCA	- Association of Regional Center Agencies
ARFPSHN	- Adult Residential Facility for Persons with Specialized Healthcare Needs
BCBA	- Board-Certified Behavior Analyst
CAC	- Consumer Advisory Committee
CAL-ARF	- California Association of Rehabilitation Facilities
CAL-TASH	- The Association for Persons with Severe Handicaps
CARF	- Commission on Accreditation of Rehabilitation Facilities
CASA	- Community Advocacy Services Association
CASHPCR	- California Association of State Hospitals-Parent Councils for the Retarded
CCF	- Community Care Facility
CCL	- Community Care Licensing
CCR	- California Code of Regulations
CCS	- California Children’s Services (State and County)
CDCAN	- California Disability Community Action Network
CDE	- Comprehensive Diagnostic Evaluation
CDER	- Client Development Evaluation Report
CIE	- Competitive Integrated Employment
CMS	- Centers for Medicare and Medicaid Services (formerly HCFA)
CMIS	- Client Management Information System
COEC	- Community Outreach and Education Committee (ARCA)
COLA	- Cost of Living Adjustment
CP	- Cerebral Palsy
CPES	- Community Provider of Enrichment Services
CPP	- Community Placement Plan
CRDP	- Community Resource Development Plan
CSC	- Consumer Service Coordinator



CSLA	- Community Supported Living Arrangement
CVRC	- Central Valley Regional Center
DAC	- Day Activity Center
DCFS	- Department of Children and Family Services (County)
DD	- Developmental Disabilities
DD Council	- State Council on Developmental Disabilities
DDS	- Department of Developmental Services (State)
DHCS	- Department of Health Care Services
DHS	- Department of Health Services (State)
DOE	- Department of Education (State and Federal)
DOF	- Department of Finance
DOH	- Department of Health
DOR/DR	- Department of Rehabilitation
DPSS	- Department of Public Social Services (County)
DRC	- Disability Rights California (formerly Protection & Advocacy, Inc.)
DSM	- Diagnostic and Statistical Manual of Mental Disorders
DSP	- Direct Support Professional
DSS	- Department of Social Services (State)
DOR	- Department of Rehabilitation (State)
DRC	- Disability Rights California (formerly Protection & Advocacy)
DTT	- Discrete Trial Training
DVU	- Disability Voices United
EBSH	- Enhanced Behavioral Support Home
ECF	- Exceptional Children's Foundation
EDD	- Employment Development Department (State)
EDMS	- Electronic Document Management System
ELARC	- Eastern Los Angeles Regional Center
EPSDT	- Early and Periodic Screening, Diagnosis, and Treatment
FACT	- Foundation for Advocacy, Conservatorship, and Trust of CA
FCPP	- Family Cost Participation Program
FDC	- Fairview Developmental Center
FEMA	- Federal Emergency Management Assistance
FETA	- Family Empowerment Team in Action
FHA	- Family Home Agency
FMS	- Financial Management Service
FNRC	- Far Northern Regional Center
FSA	- Flexible Spending Account

GGRC	- Golden Gate Regional Center
HCBS	- Home and Community Based Services (Waiver)
HCFA	- Health Care Financing Administration (now called CMMS)
HIPAA	- Health Insurance Portability and Accountability Act
HOPE	- Home Ownership for Personal Empowerment
HRC	- Harbor Regional Center
HUD	- Housing and Urban Development (Federal)
ICB Model	- Individualized Choice Budget Model
ICC	- Inter-agency Coordinating Council
ICC	- Integrated Community Collaborative/Intregadoras
ICF	- Intermediate Care Facility
ICF/DD	- Intermediate Care Facility/Developmentally Disabled
ICF/DD-H	- Intermediate Care Facility/Developmentally Disabled-Habilitative
ICF/DD-N	- Intermediate Care Facility/Developmentally Disabled-Nursing
ICF/SPA	- Intermediate Care Facility/State Plan Amendment
IDEA	- Individuals with Disabilities Education Act
IDEIA	- Individuals with Disabilities Education Improvement Act
IDP	- Individual Development Plan
IDT	- Inter-disciplinary Team
IEP	- Individual Educational Plan
IFSP	- Individual Family Service Plan
IHP	- Individual Habilitation Plan
IHSS	- In-Home Supportive Services
ILC	- Independent Living Center
ILS	- Independent Living Services
IMD	- Institutes of Mental Disease
IPP	- Individual Program Plan
IRC	- Inland Regional Center
ISP	- Individual Service Plan
KRC	- Kern Regional Center
LACHD	- Los Angeles County Health Department
LACDMH	- Los Angeles County Department of Mental Health
LACTC	- Los Angeles County Transportation Commission
LADOT	- Los Angeles Department of Transportation (City)
LAUSD	- Los Angeles Unified School District

LCSW	- Licensed Clinical Social Worker
LDC	- Lanterman Developmental Center
LEA	- Local Education Agency
LICA	- Local Interagency Coordination Area
LRC	- Lanterman Regional Center
MCH	- Maternal and Child Health
MFCC	- Marriage, Family and Child Counselor
MHRC	- Mental Health Rehabilitation Center
MMIS	- Medicaid Management Information System
MSW	- Masters in Social Work
NADD	- National Association for the Dually Diagnosed
NASDDDS	- National Association of State Directors of Developmental Disabilities Services
NBRC	- North Bay Regional Center
NLACRC	- North Los Angeles County Regional Center
OAH	- Office of Administrative Hearings
OCRA	- Office of Client Rights Advocacy
OPS	- Operations funds (for Regional Centers)
OSEP	- Office of Special Education Programs
OSERS	- Office of Special Education and Rehabilitative Services
OSHA	- Occupational Safety and Health Administration
OT	- Occupational Therapy
PAI	- Protection and Advocacy, Inc. (now called Disability Rights CA)
PDD	- Pervasive Developmental Disorder
PDC	- Porterville Developmental Center
PDF	- Program Development Fund
PEP	- Purchase of Service Expenditure Projection (formerly SOAR)
PEPRA	- Public Employees' Pension Reform Act
PERS	- Public Employees' Retirement System
PET	- Psychiatric Emergency Team
PIP	- Paid Internship Program
PL 94-142	- Public Law 94-142 (Right to Education Bill)
PMRT	- Psychiatric Mobile Response Team
POLST	- Physician Orders for Life-Sustaining Treatment
POS	- Purchase of Services funds (for Regional Centers)
PRMT	- Post-Retirement Medical Trust

PRRS	- Prevention Resources and Referral Services
PRUCOL	- Permanently Residing in the U.S. Under Color of the Law
PT	- Physical Therapy
QMRP	- Qualified Mental Retardation Professional
RC	- Regional Center
RCEB	- Regional Center of the East Bay
RCFE	- Residential Care Facility for the Elderly
RCOC	- Regional Center of Orange County
RCRC	- Redwood Coast Regional Center
RDP	- Resource Development Plan
RFP	- Request for Proposals
RRDP	- Regional Resource Development Project
RSST	- Residential Service Specialist Training
SARC	- San Andreas Regional Center
SB	- Senate Bill (State)
SCDD	- State Council on Developmental Disabilities
SCIHLP	- Southern CA Integrated Health and Living Project
SCLARC	- South Central Los Angeles Regional Center
SDRC	- San Diego Regional Center
SDC	- Sonoma Developmental Center
SDP	- Self-Determination Program
SDS	- Self-Directed Services
SEIU	- Service Employees' International Union
SELPA	- Special Education Local Plan Area
SG/PRC	- San Gabriel/Pomona Regional Center
SLS	- Supported Living Services
SMA	- Schedule of Maximum Allowances (Medi-Cal)
SNF	- Skilled Nursing Facility
SOAR	- Sufficiency of Allocation Report (see PEP)
SOCCO	- Society of Community Care Home Operators
SPA	- State Plan Amendment
SRF	- Specialized Residential Facility
SSA	- Social Security Administration
SSDI	- Social Security Disability Insurance
SSI	- Supplemental Security Income
SSP	- State Supplementary Program

- TASH - The Association for the Severely Handicapped
- TCRC - Tri-Counties Regional Center
  
- UAP - University Affiliated Program
- UCI - Unique Client Identifier
- UCP - United Cerebral Palsy
- UFS - Uniform Fiscal System
  
- VAC - Vendor Advisory Committee
- VIA - Valley Industry Association (Santa Clarita Valley)
- VICA - Valley Industry & Commerce Association (San Fernando Valley)
- VMRC - Valley Mountain Regional Center
  
- WAP - Work Activity Program
- WIOA - Workforce Innovation and Opportunity Act

[alphabetsoup] January 7, 2021

North Los Angeles County Regional Center  
Board of Trustees

**Meeting Evaluation**

Name: \_\_\_\_\_

Comments: \_\_\_\_\_

1. Did the meeting follow the agenda? Yes \_\_\_ No \_\_\_

2. Did the meeting begin as scheduled? Yes \_\_\_ No \_\_\_

3. Did the meeting end as scheduled? Yes \_\_\_ No \_\_\_

4. Did you receive written or verbal information about the issues on the agenda? Yes \_\_\_ No \_\_\_

5. Did the information received enable you to make informed decisions? Yes \_\_\_ No \_\_\_

6. Did the issues concern:

a. Consumers? Yes \_\_\_ No \_\_\_

b. Board operations? Yes \_\_\_ No \_\_\_

c. Committee business? Yes \_\_\_ No \_\_\_

d. Center operations? Yes \_\_\_ No \_\_\_

e. None of the above? (please specify below)

\_\_\_\_\_  
\_\_\_\_\_

7. Did you feel prepared to participate in the meeting? Yes \_\_\_ No \_\_\_

8. What would you like more information about?

\_\_\_\_\_  
\_\_\_\_\_

**NLACRC 2022  
Public Meeting Attendance**

<b>NLACRC</b>										
<b>Public Meetings - 2022</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>SEPTEMBER</b>	<b>OCTOBER</b>	<b>NOVEMBER</b>	<b>DECEMBER</b>	<b>Total Attendees</b>
<b>Aprendiendo Entre Nos / Learning Amongst Us</b>	60									60
<b>Virtual Town Halls</b>	159									159
<b>Alienza de Hombres</b>	73									73
<b>Cafecito Entre Nos</b>	104									104
<b>New Consumer Orientation - English</b>	31									31
<b>New Consumer Orientation - Spanish</b>	4									4
<b>New Consumer (ES) Orientation - English</b>	No Meeting									0
<b>New Consumer (ES) Orientation - Spanish</b>	No Meeting									0
<b>Virtual Resource Fair</b>	45									45
<b>SDLVAC</b>	No Meeting									0
<b>SDP Informational Meeting - English</b>	7									7
<b>SDP Orientation Meeting - English</b>	29									29
<b>SDP Informational Meeting - Spanish</b>	No Meeting									0
<b>SDP Orientation Meeting - Spanish</b>	2									2
<b>Caseload Ratio Public Meeting</b>	41									41