



# **Board of Trustees Meeting**

Wednesday, March 8, 2023

6:30 p.m.

*Via Zoom Technology*

**Revised Packet**

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ March 2023 ~						
◀ February						April ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			<b>1 Ash Wednesday</b> <u>3:00pm</u> Consumer Advisory Committee Meeting	<b>2</b> <u>9:30 am</u> Vendor Advisory Committee	<b>3</b>	<b>4</b>
<b>5</b>	<b>6</b> <u>5:30 pm</u> Nominating Committee meeting	<b>7</b> <b>Purim</b> <b>(no work)</b>	<b>8</b> <u>5:30 pm</u> Board Packet Review <b>(Zoom)</b>  <u>6:30 pm</u> Board Meeting <b>(Zoom)</b>	<b>9</b>	<b>10</b>	<b>11</b>
<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b> <u>6:00 pm</u> Government/Community Relations Committee Meeting	<b>16</b>	<b>17</b> <b>Saint Patrick's Day</b>	<b>18</b>
<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>
<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b> <u>6:00 pm</u> Executive Committee Meeting	<b>30</b>	<b>31</b>	

**Please note that all meetings will be held via Zoom until further notice.**

NLACRC Board of Trustees Calendar  
Fiscal Year 2022-23

~ April 2023 ~						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3 <u>6:00 pm</u> Strategic Planning Committee Meeting	4	5 Passover (begins at sundown)  <u>3:00 pm</u> Consumer Advisory Committee Meeting  <u>5:30 PM</u> Nominating Committee Meeting	6 Holy Thursday Passover  <u>9:30 am</u> Vendor Advisory Committee Meeting	7 Good Friday Passover	8 Passover
9 Easter Sunday  Passover	10 Passover	11 Passover	12 Passover <u>5:30 pm</u> Board Packet Review (Zoom)  <u>6:30 pm</u> Board Meeting (Zoom)	13 Passover	14	15
16	17	18	19 <u>6:00 pm</u> Consumer Services Committee Meeting	20	21	22
23	24	25	26 Administrative Professionals Day <u>5:30 pm</u> Post-Retirement Medical Trust  <u>6:15 pm</u> Administrative Affairs	27	28	29

**Please note that all meetings will be held via Zoom until further notice.**

North Los Angeles County Regional Center  
**Board of Trustees Meeting - *Via Zoom***  
**Wednesday, March 8, 2023**  
**6:30 p.m.**

~ **REVISED AGENDA** ~

1. **Call to Order & Welcome** – Ana Quiles, Board President
2. **Housekeeping**
  - A. Spanish Interpretation Available
  - B. Public Attendance (please note name in Chat)
  - C. Board Support Updates
3. **Board Member Attendance** – Lizeth Chavez, Executive Administrative Assistant
4. **Introductions**
  - A. Andrew Ramirez, Board of Trustees Member
  - B. Donna Rentsch, Consumer Services Director
5. **Public Input & Comments** (3 minutes)
6. **Consent Items**
  - A. Approval of Agenda (*Page 4*)
  - B. Approval of February 8, 2023 Board Meeting Minutes (*Page 8*)
7. **National Core Indicators (NCI) FY19/20 Family Guardian Survey and FY19/20 Adult Family Survey Presentation – Evelyn McOmie** (*Attachment #1*)
8. **Committee Action Items**
  - A. Approval of Administrative Affairs, Executive Committee, and Strategic Planning Critical Calendars (*Page 20*)
  - B. Administrative Affairs Committee– David Coe
    1. Approval of Contracts
      - a. Mind Matters Psychological Services PL2150-785 (*Page 28*)

- C. Executive Committee – Ana Quiles
  - 1. Executive Director Evaluation Form Update – Clarence Foster
  - 2. Approval of Sponsorship for AV Seed and Grow *(Page 32)*
  - 3. Approval of Sponsorship for CSUN Hearts of Glass Screening *(Page 35)*
  - 4. Approval of appointment of Jordan Feinstock as SDLVAC Board Liaison

- D. Additional Action Items:
  - 1. Administrative Affairs Committee – David Coe
    - Approval of Contracts
      - a. Essential Pay PL2135-999 *(Page 37)*

**9. Executive Director’s Report – Ruth Janka *(Page 40)***

**10. Self-Determination Program (SDP) Report – Gabriela Eshrati *(Page 45)***

- A. SDLVAC Liaison Report *(Page 50)*

**11. Administrative Affairs Committee – David Coe**

- A. Minutes of the February 22, 2023 Meeting - *defer*
- B. FY2022-2023 Financial Report *(Attachment 2)*
- C. Monthly Human Resources Reports *(Attachment 3)*
- D. Committee will continue with virtual meetings for remaining of FY22-23
- E. Committee will alternate bi-monthly meetings with Executive Committee
- F. Next meeting is scheduled on April 26, 2023 at 6:00pm

**12. Association of Regional Center Agencies – Lety Garcia**

- A. No Report: ARCA Liaison Report

**13. Consumer Advisory Committee – Jennifer Koster**

- A. Minutes of the March 1, 2023 Meeting - *defer*
- B. Survey re: hybrid vs.virtual meeting format for FY22/23
- C. Vice-Chair Vacancy

**14. Consumer Services Committee – Andrew Ramirez**

- A. Minutes of the February 15, 2023 Meeting - *defer*
- B. Strategic Plan Focus Area Review Update
- C. Committee will continue with virtual meetings for remaining of FY22-23
- D. Next Meeting Scheduled on April 19, 2023 at 6:00pm

15. **Executive Committee – Ana Quiles**
  - A. Minutes of the February 22, 2023 Meeting - *defer*
  - B. FY2022-23 Board vs Expenditures (*Page 52*)
  - C. ARCA *draft* Strategic Plan Review Update
  - D. Advanced Behavioral Pathways – Legucator Contract \*\* (*Page 53*)
  - E. SCDD Conflict of Interest Waiver Approvals for Rosie Sigala and Ana Quiles (*Page 55*)
  - F. Committee will continue with virtual meetings for remaining of FY22-23
  - G. Committee will alternate bi-monthly meetings with Administrative Affairs
  - H. Annual Board of Trustees Dinner Status
  - I. Next meeting scheduled on March 29, 2023 at 6:00pm
  
16. **Government & Community Relations Committee – Jordan Feinstock**
  - A. Next Meeting on March 15, 2023 at 6:00pm
  
17. **Nominating Committee – Lillian Martinez**
  - A. Status of Board and VAC Recruitment
  - B. Interest and Recommendations in Serving as a Board Officer, ARCA Alternate, CAC Chair or CAC Vice-Chair in FY2023-24
  
18. **Post-Retirement Medical Trust Committee – Ana Quiles**
  - A. Next Meeting on April 26, 2023 at 5:30pm
  
19. **Strategic Planning Committee – Lety Garcia**
  - A. Minutes of the February 6, 2023 Meeting (*Page 57*)
  - B. 2022-2026 Performance Contract Metrics Status (*Page 62*)
  - C. 2<sup>nd</sup> Quarter Report on CIE/PIP Activities (*Page 87*)
  - D. 2<sup>nd</sup> Quarter Report on New Vendorizations (*Page 89*)
  - E. 2<sup>nd</sup> Quarter Report on Program Closures (*Page 90*)
  - F. 2<sup>nd</sup> Quarter Report on Health & Safety (*Page 91*)
  - G. Next Meeting Scheduled on April 3, 2023 at 6:00pm
  
20. **Vendor Advisory Committee – Suad Bisogno**
  - A. Minutes of the March 2, 2023 Meeting – *defer*
  - B. Committee will continue with virtual meetings for remaining of FY22-23
  
21. **Old Business/New Business**
  - A. Board and Committee Meeting Attendance Sheets (*Page 97*)
  - B. Board and Committee Meetings Time Report (*Page 107*)

- C. Updated Acronyms Listing (*Page 110*)
- D. Meeting Evaluation Form – *emailed separately*

**22. Announcements/Information/Public Input**

- A. **Next Meeting: Wednesday, April 12, 2023 at 6:30pm**
- B. Public Meeting Attendance (*Page 116*)
- C. Virtual Cafecito Entre Nos, March 9th at 11:00 am
- D. Virtual Alianza de Hombres, March 14th at 7:00 pm
- E. Purchase of Services Data Information Meeting, March 16<sup>th</sup> at 12:00 pm and March 21<sup>st</sup> at 7:00 pm
- F. Filipino Support Group, March 20<sup>th</sup> at 9:00 am
- G. Cultivar and Crecer, March 24<sup>th</sup> at 6:30 pm

Please refer to NLACRC's website for the Calendar of Events, which includes a link for the Family Focus Resource Center, for information regarding more support groups, training opportunities, dates, times, and links – [www.nlacrc.org](http://www.nlacrc.org)

**23. Adjournment**



*\*\* Due to the urgency of having this contract approved for service delivery the contract was approved by the Executive Committee on February 22, 2023.*

**Minutes of Regular Meeting**  
**of**  
**North Los Angeles County Regional Center**  
**Board of Trustees**

The Board of Trustees of North Los Angeles County Regional Center, Inc., a nonprofit corporation, held their regular board meeting via Zoom on **February 8, 2023**

Trustees Present

Ana Quiles  
Brian Gatus  
David Coe  
Leticia Garcia  
George Alvarado  
Andrew Ramirez  
Jordan Feinstock  
Nicholas Abrahms  
Rocio Sigala  
Sharmila Brunjes  
Suad Bisogno  
Cathy Blin  
Sylvia Brooks- Griffin  
Alma Rodriguez  
Lillian Martinez  
Jennifer Koster

Guests Present

Fernando Gomez- ICC  
Jason Francisco- DDS  
Nancy Gallardo – Interpreter  
Isabel Romero - Interpreter  
Jasmine Barrios- Minutes Services  
Suzanne Paggi  
Lori Walker - SDLAC  
Lia Cervantes Lerma  
Anthony Rodriguez - Father to George Alvarado  
Over 100 Service Coordinators

Staff Present

Ruth Janka  
Vini Montague  
Liz Chavez  
Lilliana Windover  
Gabriella Eshrati  
Dr. Michael  
Fernandez  
Lilliana Windover  
Arshalous Garlanian  
Cristina Preuss  
Evelyn McOmie  
Chris Whitlock  
Robert Dhondrup

Trustees Absent

**1. Call to Order & Welcome – Ana Quiles, Board President**

Ana Quiles called the meeting to order at 6:30 p.m.

**2. Housekeeping**

**A. Spanish Interpretation Available**

Ana informed attendees that instructions for Spanish Interpretation in are located the chat.

**B. Public Attendance**

Ana asked public attendants are to notate their name in the chat.

**C. Board Support Updates**

To follow up on a previous request, Ana shared that all fillable PDF's will be sent to the Board via email in addition to being included in the packet. Also, Board Meeting Evaluations templates can be used multiple times. The Board was asked to respond to Board invitations in a timely manner.

**3. Board Member Attendance – Liz Chavez, Executive Administrative Assistant**



Liz Chavez took attendance of Board Members; a quorum was present.

**4. Introductions**

A. Nicholas Abrahms, Board Member

Nicholas introduced himself as a client of NLA who has served in on the Board for the past 3 years. For the last 16 years, he has worked for a company that provides medical supplies for premature babies. His employer is very supportive of the special needs community, and the President of the company is a basketball coach for the Special Olympics. Nicholas enjoys listening to music, particularly the song, Everyday People, that shares a message of tolerance and non-judgement.

B. Silvia Renteria- Haro, Consumer Services Manager

Silvia is the Consumer Services Manager for the Santa Clarita office and provides oversight for the Self-Determination Program. Silvia's interest in this field began as a college student, when she worked as a behavioral respite companion. She has worked for NLA for the past 15 years. In her spare time, Silvia enjoys glamping in her RV, reading and is a passionate soccer and baseball mom.

**5. Public Input**

Victoria Berrey, from Family Focus Resource Center shared information on upcoming Workshops regarding Conservatorship and alternatives to Conservatorship that will be available on their website. An in-person workshop is being planned in conjunction with Cynthia Sanchez at the Lancaster office on February 22<sup>nd</sup> that will touch on how to identify Social Recreation opportunities.

Richard Dier introduced himself as the co-Chair for the Self-Determination Local Advisory Committee. He is joining the meeting to get an update on the Board-level operations regarding SDP.

Curtis Wang introduced himself as a former Board Member who said hello to the group.

**6. Consent Items**

A. Approval of Agenda

**M/S/C** (G. Alvarado/D. Coe) To approve the agenda as presented.

B. Approval of January 11, 2023 Board Meeting Minutes

**M/S/C** (C. Blinn/G. Alvarado) To approve the Minutes as presented

**7. Self Determination Program and Local Advisory Committee Presentation - Silvia Renteria-Haro**

Silvia shared information regarding the Self-Determination Local Volunteer Advisory Committee and the current Board Liaison vacancy. Silvia referenced the PowerPoint presentation that was included in the packet. Highlights include:

The Self-Determination Law provides for community oversight by establishing local and statewide advisory committees for the Self-Determination Program. This group is also referred to as LVAC and SDAC. Each Regional Center's LVAC provides oversight and identifies a regional center liaison to the Committee. SCDD appoints one half of the membership, NLA appoints the other half; the majority of the Committee are consumers or family members of consumers and reflects a diverse profile of the catchment area. The role of the LVAC is an advisory role only, to review the development and progress of the SDP including:

1. Whether the program advances the principles of Self-Determination, which are freedom, authority, support, responsibility and confirmation.
2. If the program is operating in a way that is consistent with the law such as complying with DDS Directives, FAQs and understand Self-Determination law.
3. Make ongoing recommendations for improvement to the Regional Center and the department by gathering information, ensure the voice of self-advocates, meet with DDS, SCDD, and NLA staff in addition to the Ombudsperson.

The SDLVAC currently falls under a DDS directive from July 22, 2022 known as the Bagley-Keene requirement. Under this directive, virtual meetings are permitted and quorum requirements are suspended through July 1, 2023. The committee is still required to give at least 10 days' notice of the time and date of meetings, including agenda items and description of discussion points, must offer instructions on opportunities for public comments and must address how to obtain a disability related accommodation and or interpreter/facilitator.

There is a vacancy for the SDLVAC Board Liaison, who will attend Committee Meetings and collect pertinent information to share at Board Meetings and who will work with NLA staff to facilitate changes and updates to concerns and suggestions. Anyone who is interested in serving is encouraged to contact Liz via the Board Support email.

## 8. Committee Action Items

### A. Administrative Affairs Committee – David Coe

#### 1. Approval of Contracts

##### a. 24 Hour Homecare PL2137-102

POS Contract – Provides Individual or Family Training services  
2-year contract effective February 1, 2023 through January 31, 2025  
Projected total contract amount is \$621,072,00  
Projected to serve 38 consumers per month.

**M/S/C** (A. Ramirez/G. Alvarado) to approve the 24-Hour Homecare PL2137-102 contract as presented. The motion passed with 3 abstentions from L. Martinez, R. Sigala and A. Quiles

##### b. Liberian-Bert, Lucia PL0496-625

POS Contract – Provides counseling services  
5-year contract effective February 1, 2023 through January 31, 2028

Projected total contract amount is \$360,000  
Projected to serve 8 consumers per month.

c. Ultra Jiu Jitsu PL2144-008

POS Contract – Provides sports club services  
5-year contract effective February 1, 2023 through January 31, 2028  
Projected total contract amount is \$201,750.00  
Projected to serve 21 consumers per month.

**M/S/C** (A. Ramirez/D. Coe) to approve the Liberman-Bert, Lucia PL0496-625 and Ultra Jiu Jitsu PL2144-008 contracts as presented.

d. Keolis Transit Services, LLC HL0810-875 & PL1667-882

POS Contract – Provides transportation services  
2-year contract effective March 1, 2023 through February 28, 2025  
Projected total contract amount is \$24,289,981.86  
Projected to serve 1,193 consumers per month.

Vini shared that this contract is being presented to the Board for approval and bypassing the Administrative Affairs Committee due to the urgency of the situation, as 1,100 consumers would be impacted. This contract is with Keolis, who NLA currently uses for transportation services. This options for this contract will be a 2-, 3- or 5-year contract, seeking a usual and customary rate to allow Keolis to hire staff at a more competitive rate. It was clarified that the cost for services is per service hour, not individual ride. The number of consumers that can be accommodated per service hour is dependent on a number of factors and all vehicles are equipped to serve individuals in wheelchairs. Much discussion followed, including the suggestion to approve a shorter contract with Keolis, to alleviate the issue but to continue to look for other options, such as a transportation broker, to meet the long-term need.

**M/S/C** (L. Garcia /A. Ramirez) to approve the 2-year option for the Keolis Transit Services, LLC HL0810-875 & PL1667-882 contract as presented. The motion passed with 3 oppositions from J. Feinstock, B. Gatus and R. Sigala.

2. Approval of Revised Critical Calendar

Ana reviewed the revised calendar as presented in the packet.

**M/S/C** (D. Coe /C. Blin) to approve the revised standards as presented.

B. Executive Committee - Ana Quiles

1. Approval of SDP Liaison Responsibilities Board of Trustees Policy Statement

Ana reviewed this document as presented in the packet, that outlines the different areas of responsibilities for the SDLVAC Board Liaison.

**M/S/C** (L. Martinez /G. Alvarado) to approve the policy statement as presented

2. Approval of Revised NLACRC 2023-2024 Performance Contract

Ruth reviewed this document as presented in the packet. A standard compliance measure was added to this contract as it was inadvertently left out in the last contract as pointed out by DDS.

**M/S/C** (C. Blinn /G. Alvarado) to approve the Performance Contract as presented

3. Approval of Revised Code of Conduct Board Policy

Ana reviewed this document as presented in the packet.

**M/S/C** (G. Alvarado/A. Ramirez) to approve the Code of Conduct Board Policy as presented

4. Approval of Commencing Board and Committee Hybrid Meetings

The Board was asked to determine if the Board and each individual Committee can vote independently on the commencement of hybrid meetings or to maintain virtual options for continuation. Hybrid meetings would consist of both in-person and virtual options to participate in the meeting. Virtual only, would be a continuation of NLA's current Board and Committee Meetings being on Zoom only.

**M/S/C** (J. Feinstock/G. Alvarado) to authorize the Board and each Committee to discuss and determine their method of meeting attendance for future meetings. The motion passed with 1 opposition from B. Gatus and 1 abstention from D. Coe.

The Board was then tasked to determine the attendance method for Board Meetings. During discussion, it was noted that hybrid meetings would allow Board Members to attend in-person or via Zoom, but would require at least some Members to attend in-person as more staffing resources from NLA would be required.

**M/S/C** (J. Feinstock/G. Alvarado) to move towards a hybrid method of meeting attendance for future Board meetings. The motion did not pass, with a majority opposition vote from B. Gatus, A. Ramirez, S. Brunjes, A. Quiles, L. Garcia, A. Rodriguez and C. Blinn. Board Meetings will remain virtual only at this time.

5. ARCA Draft Strategic Plan Review for feedback due by March Board Meeting  
Ana reviewed this document as presented in the packet. ARCA is asking the Board for any feedback they may have regarding their Strategic Plan. Feedback is requested by the March Committee meeting, and can be submitted to Ana Quiles, Board Support and ARCA Liaison, Leticia Garcia.

6. Executive Director Evaluation Form – Clarence Foster

All Board Members who have served for more than 3 months, is required to complete the Executive Director Evaluation Form. All Board Members were reminded to complete this evaluation before the next Board Meeting. Non-compliance will be considered a resignation from Board Service. Any Board Member who needs help to complete this task can contact Board Support for guidance. This document was provided to Committee Members in October, but will be sent again, via email, to Members for completion.

C. Government & Community Relations Committee – Jordan Feinstock

1. Approval of Annual Spring Legislative Events Critical Calendar

The Board is being asked to approve the spring Legislative events as presented in the packet.

**M/S/C** (G. Alvarado/J. Feinstock) To approve Legislative Events calendar as presented. The motion passed with 1 opposition from L. Martinez, and 1 abstention from D. Coe.

## 9. **Executive Director’s Report** - Ruth Janka

Ruth shared that negotiations with the Union reached an agreement and were finalized. She also summarized the contents of the report as presented in the packet; highlights are outlined below.

### Recruitment and Retention

“Fall in Love with North LA” Career Day/Job Fair was held February 8<sup>th</sup> and was a success. There were 15 viable candidates identified. The next fair will be held February 11<sup>th</sup> from 9:00 AM to 1:00 PM at the San Fernando Valley office where onsite pre-interviews will be conducted as well as a raffle. So far, there have been 52 RSVPs. A similar 107 Page 2 Career Day will be held in the Center’s Antelope Valley office.

NLA has also reduced the minimum education requirement for the Consumer Services Supervisor and Community Services Supervisor positions from Master’s to Bachelor’s degree, resulting in two recent promotions. New hires for December and January include 15 Consumer Services Coordinators (8 Bilingual Spanish), Deaf Specialist, Public Information Manager, Public Information Supervisor, Human Resources Information System Analyst, Human Resources Specialist I, Office Assistant II – DEIB, and Executive Assistant – IT.

Efforts toward retention include the provision of a “Hero Bonus Payment” of \$1,000 per employee (except the Executive Director) at the conclusion of the last fiscal year, the creation of Lead Consumer Service Coordinator positions, and an analysis of compensation for all positions. The Lead CSC positions will be non-case carrying positions and will be dedicated to training and support of new service coordinators. The compensation analysis was conducted by a consultant for all positions to assist in the establishment of fair market salary ranges and economic proposals for negotiations.

#### Public Information Supervisor

Christopher Whitlock, a returning employee, has joined the Center as the new Public Information Supervisor. Chris’ prior professional experience as Director of Media and Marketing will serve the Center well as he supports management and dissemination of the Center’s public facing information. Additionally, Chris will provide technical assistance to direct service professionals who participate in the department’s Direct Service Professional Training Stipend and Incentives Program Chris reports to the Public Information Manager Robert Dhondrup.

#### Staff Training

Lanterman Act and System Reform training is being conducted in January, February and March for all Consumer Services staff (service coordinators, supervisors, managers, and directors); the training is open to additional staff from other areas of operation. The Lanterman Act portion of the training will focus on service coordination and program planning.

#### DDS Direct Service Professional Training Stipend and Incentive Program Pilot

NLA will be conducting a pilot of the department’s DSP Training Stipend and Incentive Program and will be providing technical assistance to DSPs to ensure they are able to access the online trainings. The program will provide DSPs with up to two (2) \$500 stipends for participating in the program. DSPs employed by regional center vendors or who provide services to Self Determination Program participants and spend at least 50% of their time providing direct services to consumers are eligible to participate.

#### DDS Guidance/Directives

Department Directive 01-122022: Extension of Waivers, Modifications, and Directives due to COVID-19 The most recent directive issued by department extends the provisions of several former directives into late January and mid-February of 2023. Governor Newsom has announced the State of Emergency will end February 28, 2023 which will end the extension of waivers and modifications due to COVID-19.

#### Regional Center Performance Measures (RCPM) Program

The RCPM program is voluntary and has six focus areas: Early Start, Employment, Equity and Cultural Competency, Individual and Family Experience and Satisfaction, Person-Centered Services Planning, and Service Coordination and Regional Center Operations. Each focus area has one or more performance measures tied to specific

desired outcomes, with corresponding performance targets and incentives.

DDS issued guidance in December for the following focus areas:

Early Start Desired Outcome

- Children who are eligible for Early Start are identified and enrolled in a timely manner.
  - Measure 1 Child Find Plan identifying how a regional center intends to address and target underserved populations identified in federal regulations: unhoused children and families, children in foster care, and Native American children and families who reside on tribal lands; due April 1, 2023.
  - Measure 2 Number of children ages birth through age one and birth through age two determined eligible for Early Start services and have an Individualized Family Service Plan (IFSP).
- Year 1 is baseline information and subsequent years will result in recognition of performance posted on DDS' website. Details of incentive types for subsequent phases of this measure will be provided in future directives from DDS.
- Desired Outcome: Children and families have timely access to Early Start services to minimize the impact of developmental delays. Measure Rate of IFSPs completed within 45-day timeframe from receipt of referral.
- Incentive Baseline data – no incentive
- Person Centerer Services Planning Desired Outcome: Regional Center Service Coordinators demonstrate person centered planning skills.
  - Measure: Number of certified Person-Centered Plan Facilitation Trainers employed by the RC and qualified to deliver plan facilitation training. One certified Person-Centered Planning Trainer for every 10,000 people served in FY22/23.
- Incentive: \$70,000 for submission of evidence of one certified Person-Centered Plan Facilitation Trainer for every 10,000 people; an additional incentive of \$15,000 per each additional certified trainer up to \$30,000 in additional incentive payments. NLACRC is currently in the process of securing an agency to certify 7 staff in Person Centered Planning by June 1, 2023 to qualify for the incentives.

NOTE: After Ruth's report, it was stated that there was an Essential Pay Board Resolution that was missed previously as an added contract for Board approval. The contract was already approved in the amount of \$500,000, but an increase to \$600,000 is being requested.

Keolis Transit Services, LLC HL0810-875 & PL1667-882

POS Contract – First Amendment to Service Development Agreement to allow for Contractor to pay outstanding balances for FMS services.

Original 6-month contract effective October 1, 2022 through March 31, 2023. Term date will be extended by 1 month, to April 30, 2023.

**M/S/C** (L. Martinez/C. Blin) to approve the amendment to the contract as presented in the packet.

**10. Self Determination Program (SDP) – Gabriela Eshrati**

**A. SDP Report**

Gabriela Eshrati reviewed the SDP Report as presented in the packet.

As of February 1<sup>st</sup>

Participants have completed Orientation: 580

Total number of budgets that are certified: 202

Total number of budgets that are in the certification process: 2

Total number of spending plans in progress: 3

Total number of PCP's completed: 197

Total number of participants that have opted out of SDP after enrolled: 1

Total number of Inter-Regional Center Transfers (out):2

Total number of participants that have fully transitioned into SDP with approved spending plans and active SDP IPPs: 168

On December 30, 2022; the Department of Developmental Services (DDS) provided an update regarding the continuation of services when a budget year has ended and there is no new budget or spending plan. The directive states that Regional Centers are to continue funding for services either by extending budget year (if they have unused funds) or continuing the same budget.

**SDP Orientation**

Available State Council <https://scdd.ca.gov/sdp-orientation/> or live through NLACRC on the 1st Monday of the month in English and 3rd Monday of the month in Spanish  
RSVPs can be sent to: [selfdetermination@nlacrc.org](mailto:selfdetermination@nlacrc.org)

Also, Orientation is virtually available at any time (24/7) through NLACRC website

NLACRC has the following allocations to support the implementation of SDP:

o FY 2021/22: 149,331.00 (RFP process in progress)

o FY 2022/23: 127,699.00 (RFP process in progress)

Contracts are currently being established with: Claudia Cares for recruitment and training for Independent Facilitators. Disability Voices United for joint training on SDP principles & program logistics. Claudia Cares and The Legacy Center for small group and individualized coaching. Disability Voices United for SDP Orientation Supports/Workgroups/Resource Fair. Disability Voices United for translation & interpretation services.

Gabriela also reported that NLA has recently transitioned 11 individuals in January, noting that some FMS providers are now accepting new clients. She will send a list of the names of the FMS providers to the Board and a n update on the process.



David reviewed the information as presented in the packet.

B. Minutes of the January 25<sup>th</sup> Meeting

C. FY2022-2023 Financial Report - Vini Montague

Vini reviewed this information as presented in the packet.

D1 Allocation: \$882,180,063

Expenditures for Month: \$4,454,346

YTD Expenses: \$29,241,808

Projected annual expenditure: \$80,290,040

Expected POS Surplus: \$61,075,203 (6.92%)

Total Expenses Administrative vs Direct Allocation is at 14.7%, NLA has met the goal of 15%.

D. Quarterly Human Resources Report - Ruth Janka

Ruth clarified this report from what was presented in the packet.

Q1

Positions on Hold: 16

New Hires: 36

Promotions: 10

Separations: 39

Turnover Rate: 6.4%

Q2

Positions on Hold: 12

New Hires: 39

Promotions: 9

Separations: 29

Turnover Rate: 4.7%

E. Change in In- Home Respite Worker Rates and Mileage Reimbursement Rates effective January 1, 2023

**11. Association of Regional Center Agencies - Leticia Garcia**

A. ARCA Liaison Report

Leticia reviewed the report as presented in the packet

**12. Consumer Advisory Committee – Dr. Michael Fernandez for Jennifer Koster**

Dr. Fernandez reviewed the information as presented in the packet.

A. Minutes of the February 1, 2023 Meeting (Page 145)

**13. Consumer Services Committee – Andrew Ramirez**

Andrew reviewed the information as presented in the packet.

A. Next Meeting Scheduled on February 15, 2023 at 6:00pm

**14. Executive Committee – Ana Quiles**

Ana reviewed the information as presented in the packet.

A. Minutes of the January 25, 2023 Meeting

B. FY2022-23 Board vs Expenditures

C. National Core Indicators (NCI) – Evelyn McOmie

1. 2019-2020 NCI Family Guardian Survey
2. 2019-2020 NCI Adult Family Survey

Evelyn shared that this data will be presented on March 8<sup>th</sup>. The information was posted to NLA’s website and the invitation is included in the posting.

**15. Government & Community Relations** – Jordan Feinstock

Jordan reviewed the information as presented in the packet.

- A. Minutes of the January 18, 2023 Meeting
- B. Next Meeting on March 15, 2023 at 6:00pm

**16. Nominating Committee** - Lillian Martinez

Lillian reviewed the information as presented in the packet.

A. Status of Board and VAC Recruitment

There are currently 30 applications, deadline for applications is February 15<sup>th</sup>. The board needs to meet composition criteria for ethnicity (African-American) and individual served.

B. Interest and Recommendations in Serving as a Board Officer, ARCA Delegate, ARCA Alternate, CAC Chair or CAC Vice-Chair in FY2023-24

**17. Post-Retirement Medical Trust Committee** – Ana Quiles

Ana reviewed the information as presented in the packet.

- A. Minutes of the January 25, 2023 Meeting
- B. Statement of Current PRMT Trust Value (Page 197)
- C. Statement of Current CalPERS UAL Trust Value (Page 201)

**18. Strategic Planning Committee-** Ana Quiles for Leticia Garcia

Leticia reviewed the information as presented in the packet.

A. Minutes of the February 6, 2023 Meeting – *defer*

B. Next Meeting Scheduled on May 1, 2023 at 6:00pm, however an additional meeting will be scheduled in April, along with an e-mail update in March from NLA regarding the RFP for the Strategic Plan survey.

In an effort to streamline focus areas, Committee Chairs were asked to review the Strategic Plan, and to identify key elements within the focus areas that can be designated to their specific Committee. Liz Chavez and Ana Quiles will send more information to Committee Chairs on how to facilitate.

**M/S/C** (L. Martinez/A. Ramirez) to approve the evaluation of the Strategic Plan by Committees to identify elements that can be designated to the Committee for continued oversight.

**19. Vendor Advisory Committee** – Suad Bisogno

Suad reviewed the information as presented in the packet.

- A. Minutes of the January 5, 2023 Meeting

B. Minutes of the February 2, 2023 Meeting - *defer*

**20. Old Business/New Business**

Ana reviewed the information as presented in the packet.

- A. Board and Committee Meeting Attendance Sheets
- B. Board and Committee Meetings Time Report
- C. Updated Acronyms Listing
- D. Meeting Evaluation Form - fillable

**21. Announcements/Information/Public Input**

- A. Next Meeting: Wednesday, March 8, 2023 at 6:30pm
- B. Public Meeting Attendance (Page 233)
- C. Virtual Cafecito Entre Nos, February 9th at 11:00 am
- D. Virtual Alianza de Hombres, February 14th at 7:00 pm
- E. FFRC Advanced IEP Workshop, February 14th & 15th at 11:00 am
- F. Virtual Aprendiendo Entre Nos, February 16th at 10:00 am
- G. Different Thinkers, Different Learners, February 28th at 10:00 am

Public Input  
No public input

**22. Adjournment**

Ana Quiles, Board President, adjourned the meeting at 9:44 p.m.

Submitted by:

Lizeth Chavez  
Executive Administrative Assistant

for:

Lillian Martinez  
Board Secretary

*(\* The majority of these minutes are taken from the Minutes Service submission and reviewed/edited as presented herein by NLACRC staff.*

**NLACRC**  
**Administrative Affairs Committee**  
**CRITICAL CALENDAR**  
**FY 2022-23**

<i>Month</i>	<i>Activity</i>
<i>July</i>	AA Orientation for new committee. AA Review policies & procedures, board audit section, action log for previous fiscal year, and meeting schedule. C Review center’s contract with DDS. C Are there any changes to the center’s contract that require committee attention_or change in Board Policy? C Has the center’s contract been signed? F Review approved critical calendar for new fiscal year. F Status report on new credit line and cash flow. HR Review 4 <sup>th</sup> quarter human resources report. HR Review any Board Member Conflict of Interest L Quarterly legal update (Executive session).
<i>August</i>	I Review Center’s insurance coverage for the new fiscal year. PRMT Review 4 <sup>th</sup> quarter fees report on U.S. Bank transactions. UAL Review 4 <sup>th</sup> quarter fees report on U.S. Bank & Highmark Capital transactions. HR Ensure personnel policies in compliance with DDS contract.
<i>September</i>	HR Review 1 <sup>st</sup> quarter human resources report.
<i>October</i>	AA Contract Process Training (Operations & Purchase of Services) C Status report on lease agreements. L Quarterly legal update (Executive session). AA Renewal of Workers Compensation Insurance Coverage for upcoming Calendar Year
<i>November</i>	PRMT Review 1 <sup>st</sup> quarter fees report on U.S. Bank transactions. UAL Review 1 <sup>st</sup> quarter fees report on U.S. Bank & Highmark Capital transactions.
<i>December</i>	(The committee does not meet in December.)
<i>January</i>	F Review Purchase of Services (“POS”) projection of surplus/deficit. HR Review 2 <sup>nd</sup> quarter human resources report. L Quarterly legal update (Executive session).
<i>February</i>	F Review annual CPA audited financial statement. F Review management letter, if any. F Review management response to letter, as needed.

*NLACRC*  
*Administrative Affairs Committee*  
**CRITICAL CALENDAR**  
*FY 2022-23*

<i>Month</i>	<i>Activity</i>
	<p>F Review auditor's response to management response letter, as needed.</p> <p>PRMT Review 2<sup>nd</sup> quarter fees report on U.S. Bank transactions.</p> <p>UAL Review 2<sup>nd</sup> quarter fees report on U.S. Bank &amp; Highmark Capital transactions.</p>
<i>March</i>	<p>L <del>CPA presentation on IRS Form 990 tax return.</del></p> <p>HR <del>Review 3<sup>rd</sup> quarter human resources report.</del>            (The committee does not meet in March.)</p>
<i>April</i>	<p>AA Review and approve draft critical calendar for upcoming fiscal year</p> <p>F Establish credit line for upcoming fiscal year - yes/no?</p> <p>L Quarterly legal update (Executive session)  <del>CPA presentation on IRS Form 990 tax return.</del></p> <p>F Review and make recommendation to Board regarding ARCA dues for upcoming fiscal year</p> <p>F <del>Status report on current credit line and cash flow</del></p> <p>F <del>Establish credit line for the budget year for upcoming fiscal year</del></p> <p>HR <del>Review 3<sup>rd</sup> quarter human resources report.</del></p> <p>PRMT <del>Review 3<sup>rd</sup> quarter fees report on U.S. Bank transactions</del></p> <p>UAL <del>Review 3<sup>rd</sup> quarter fees report on U.S. Bank &amp; Highmark Capital transactions.</del></p> <p>I <del>Recommend to the Board to authorize an officer to secure insurance in June for next fiscal year.</del></p>
<i>May</i>	<p><del>PRMT Review 3<sup>rd</sup> quarter fees report on U.S. Bank transactions</del></p> <p><del>UAL Review 3<sup>rd</sup> quarter fees report on U.S. Bank &amp; Highmark Capital transactions.</del></p> <p><del>I Recommend to the Board to authorize an officer to secure insurance in June for next fiscal year.</del></p> <p><del>F Status report on current credit line and cash flow</del></p> <p><del>F Establish credit line for the budget year for upcoming fiscal year</del>            (The committee does not meet in May.)</p>
<i>June</i>	(The committee does not meet in June.)
<i>Monthly or as needed</i>	<p>F Review budget allocation from DDS</p> <p>F Review budget amendments</p> <p>AA Committee trainings</p> <p>F Review statewide regional center POS Report</p> <p>F Review contracts</p>

*NLACRC*  
*Administrative Affairs Committee*  
**CRITICAL CALENDAR**  
*FY 2022-23*

<i>Month</i>	<i>Activity</i>
	F     Review Audit Report(s) conducted by various entities of the Center L     Update on pending litigation HR    Report on union-related issues
<b><u>LEGEND</u></b>	
AA:     Administrative Affairs	HR: Human Resources     L: Legal
C:       Contract	I: Insurance                F: Fiscal
PRMT: Post-Retirement Medical Trust	<u>UAL</u> : CalPERS Unfunded Accrued Liability Trust

[ccal.2022\_23] Approved: ~~9/14/2022~~ 2/08/2023 Revised: ~~2/08/2023~~

*NLACRC*  
*Executive Committee*  
**CRITICAL CALENDAR**  
*FY 2022-23*

<i>Month</i>	<i>Activity</i>
<i>July</i>	<p>Committee reviews the Purchase of Service Annual Report FY 2020-21</p> <p>Orientation for new Committee. Committee reviews their Policies &amp; Procedures, Bylaws Statement, Board Audit Section, Action Log or previous fiscal year and Officers Policy.</p> <p>Committee is provided with copies of their approved critical calendar for the new fiscal year.</p>
<i>August</i>	<p>Public meetings are held this month or September to get community input into the center's performance contract for next calendar year.</p> <p>The Chief Human Resources Officer (CHRO) will review with the new Board President his/her responsibilities and the process surrounding the Executive Director's performance evaluation.</p>
<i>September</i>	<p>Whistleblower Compliance Officer (CHRO) gives the committee an annual report on compliance activity.</p> <p>Post NLACRC's 2022-2026 Strategic Plan.</p>
<i>October</i>	Committee meeting.
<i>November</i>	Committee meeting.
<i>December</i>	(The committee does not meet in December.)
<i>January</i>	<p>The CHRO, CFO, and Director of Finance will meet with the Board President and the negotiating committee to review the performance evaluation and compensation process.</p> <p>The negotiating committee requests external compensation data from the CHRO.</p> <p>Committee begins discussion about the next annual Board Retreat.</p> <p>Committee identifies locations for the Board Retreat and Board Dinner.</p>
<i>February</i>	The negotiating committee will meet with the Executive Director.

*NLACRC*  
*Executive Committee*  
**CRITICAL CALENDAR**  
*FY 2022-23*

<i>Month</i>	<i>Activity</i>
<i>March</i>	Committee meeting.
<i>April</i>	<p><del>Committee reviews drafts of board master and critical calendars for next fiscal year.</del></p> <p><del>Committee reviews and approves the committee’s draft critical calendar for next fiscal year.</del></p> <p><del>The CHRO, CFO, and Director of Finance meet with the negotiating committee to provide the compensation data for review and provides any requested additional information.</del></p> <p><del>Executive Director’s evaluation to be completed and a summary report is reviewed (in Executive Session).</del></p> <p>(The committee does not meet in April.)</p>
<i>May</i>	<p>The Board President presents proposed committee assignments for next fiscal year.</p> <p>Committee discusses board goals for the next fiscal year.</p> <p>Committee reviews proposed Board Budget for next fiscal year</p> <p><del>Committee reviews drafts of board master and critical calendars for next fiscal year.</del></p> <p><del>Committee reviews and approves the committee’s draft critical calendar for next fiscal year.</del></p> <p><del>The CHRO, CFO, and Director of Finance meet with the negotiating committee to provide the compensation data for review and provides any requested additional information.</del></p> <p><del>Executive Director’s evaluation to be completed and a summary report is reviewed (in Executive Session).</del></p>
<i>June</i>	(The committee does not meet in June.)



*NLACRC  
Executive Committee  
CRITICAL CALENDAR  
FY 2022-23*

<i>Month</i>	<i>Activity</i>
	<p>The CHRO will prepare the documentation necessary to process the negotiating committee’s compensation and/or contract changes as appropriate.</p> <p>The CHRO will schedule a meeting with the Executive Director and provide the Board President with all required documents needed for the meeting (e.g. compensation, performance review information, employment contract changes, etc.).</p> <p>Copies of all signed documents will be provided to the CHRO to allow for timely processing of compensation information.</p>

[ccal.2022-23] ~~Approved: 6/08/2022/~~ Revised ~~08/31/22/~~ 09/14/22 Approved 09/14/22

**NLACRC**  
**Strategic Planning Committee**  
**CRITICAL CALENDAR**  
**FY2022-2023**

Month	Activity
<b>August</b>	<ul style="list-style-type: none"> <li>● Orientation for committee members</li> <li>● Review policies &amp; procedures and meeting schedule</li> <li>● Review Performance Contract Draft for CY2023</li> <li>● Review Performance Contract June Data</li> <li>● Review 2022 Performance Contract Metrics Status</li> <li>● 4<sup>th</sup> Quarter reporting of Health &amp; Safety, CIE/PIP, Program Closures &amp; New Vendorizations</li> </ul>
<b>November</b>	<ul style="list-style-type: none"> <li>● Committee meeting</li> <li>● Review 2022 Performance Contract Metrics Status</li> <li>● 2022-2026 Strategic Plan -1<sup>st</sup> Quarter Status Update</li> <li>● 1<sup>st</sup> Quarter reporting of Health &amp; Safety, CIE/PIP, Program Closures &amp; New Vendorizations</li> </ul>
<b>February</b>	<ul style="list-style-type: none"> <li>● Review public policy performance measure year-end data</li> <li>● Review Draft Critical Calendar for next fiscal year</li> <li>● Review 2022 Performance Contract Metrics Status</li> <li>● 2022-2026 Strategic Plan -2<sup>nd</sup> Quarter Status Update</li> <li>● 2<sup>nd</sup> Quarter reporting of Health &amp; Safety, CIE/PIP, Program Closures &amp; New Vendorizations</li> </ul>
<b>May</b>	<ul style="list-style-type: none"> <li>● Review Draft Performance Contract for CY2024</li> <li>● Review 2023 Performance Contract Metrics Status</li> <li>● Confirm CY2022 Year End reports are posted on website</li> <li>● Select board meeting to present CY2022 performance objectives and outcomes</li> <li>● 2022-2026 Strategic Plan- 3<sup>rd</sup> Quarter Status Update</li> <li>● 3<sup>rd</sup> Quarter reporting of Health &amp; Safety, CIE/PIP, Program Closures &amp; New Vendorizations</li> </ul>

**NLACRC**  
**Strategic Planning Committee**  
**CRITICAL CALENDAR**  
**FY2023-2024**

Month	Activity
<b>August</b>	<ul style="list-style-type: none"> <li>• Orientation for committee members</li> <li>• Review policies &amp; procedures and meeting schedule</li> <li>• Review Performance Contract Draft for CY2023</li> <li>• Review Performance Contract June Data</li> <li>• Review 2022 Performance Contract Metrics Status</li> <li>• Review Annual Strategic Plan Implementation Matrix Progress Report</li> <li>• 4<sup>th</sup> Quarter reporting of Health &amp; Safety, CIE/PIP, Program Closures &amp; New Vendorizations</li> </ul>
<b>November</b>	<ul style="list-style-type: none"> <li>• Committee meeting</li> <li>• Review 2022 Performance Contract Metrics Status</li> <li>• 2022-2026 Strategic Plan -1<sup>st</sup> Quarter Status Update</li> <li>• 1<sup>st</sup> Quarter reporting of Health &amp; Safety, CIE/PIP, Program Closures &amp; New Vendorizations</li> </ul>
<b>February</b>	<ul style="list-style-type: none"> <li>• Review public policy performance measure year-end data</li> <li>• Review Draft Critical Calendar for next fiscal year</li> <li>• Review 2022 Performance Contract Metrics Status</li> <li>• 2022-2026 Strategic Plan -2<sup>nd</sup> Quarter Status Update</li> <li>• 2<sup>nd</sup> Quarter reporting of Health &amp; Safety, CIE/PIP, Program Closures &amp; New Vendorizations</li> </ul>
<b>May</b>	<ul style="list-style-type: none"> <li>• Review Draft Performance Contract for CY2024</li> <li>• Review 2023 Performance Contract Metrics Status</li> <li>• Confirm CY2022 Year End reports are posted on website</li> <li>• Select board meeting to present CY2022 performance objectives and outcomes</li> <li>• 2022-2026 Strategic Plan- 3<sup>rd</sup> Quarter Status Update</li> <li>• 3<sup>rd</sup> Quarter reporting of Health &amp; Safety, CIE/PIP, Program Closures &amp; New Vendorizations</li> </ul>

**NLACRC – VENDOR CONTRACT REQUEST – EXECUTIVE SUMMARY**

**Yanet Collazo, Psy.D., dba Mind Matters Psychological Services**

**Vendor #: PL2150**

**Svc Code: 785**

**Date: 2/16/23**

**Other Vendorizations with Vendor’s Tax Identification Number (TIN):**

<b>Vendor #</b>	<b>Service Code</b>	<b>Description</b>
n/a		

**Service Address:** All services to be provided at NLACRC’s Chatsworth office:  
9200 Oakdale Avenue, Suite 100  
Chatsworth, CA 91311

**Service Description:** Clinical Psychologist

**Service Area:** San Fernando Valley

**Program Service Description:** Psychological evaluations to determine eligibility for regional center services, including Intellectual Disability and Autism Spectrum Disorder. Assessment testing data recording and psychological evaluation report to be written and submitted to NLACRC. Services available in English or Spanish. All services will be provided in-office at the NLACRC Chatsworth office.

**Rate(s):** Evaluation (1st hour) \$99.60/hour; Each add'l hour, 2 hrs max. \$75.81/hr; Test Admin, Scoring (1st 30 min) \$41.88; Each add'l 30 min, 9 30-min intervals max.) \$39.01; Test Eval & Scoring for two or more tests (up to 90 min) \$141.48

**Median Rate:** There is no median rate. Regulation requires the rate for Clinical Psychologist services be set according to the Medi-Cal Schedule of Maximum Allowances (SMA).

**Staffing:** n/a Dr. Collazo will provide all services.

**Employment Component:** n/a

**Exceptional Conditions:** n/a



# North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 | 9200 Oakdale Avenue #100, Chatsworth, CA 91311 www.nlacrc.org

## Contract Summary and Board Resolution

No.	Description	Contract Summary
1.	<b>Contract Overview: (New or Amendment) (POS or OPS)</b>	New, Professional Services Agreement Purchase of Services (POS)
2.	<b>The Name of Vendor or Service Provider</b>	<b>Yanet Collazo, Psy. D. dba Mind Matters Psychological Services</b> Vendor Number: PL2150, Service Code: 785
3.	<b>The Purpose of the Contract</b>	The service provider is validly licensed as a psychologist by the California Board of Psychology; and provides diagnosis and psychotherapy of mental and emotional disorders; or provides individual and group testing and counseling in order to assist individuals achieve more effective personal, social, educational, and vocational development and adjustment.
4.	<b>The Contract Term</b>	Five (5) year contract effective April 01, 2023 through March 31, 2028.
5.	<b>The Total Amount of the Contract</b>	Projected annual cost is \$105,778.30 per year, or \$528,891.48 over the entire five (5) year term of the contract based on FY2022 expenditure of similar Clinical Psychologist vendorizations.
6.	<b>The Total Proposed Number of Consumers Served</b>	Projected 18 consumers per month based on FY2022 expenditure of similar Clinical Psychologist vendorizations.
7.	<b>The Rate of Payment or Payment Amount</b>	Payment will be reimbursed to service provider based on 1) the actual services authorized; 2) the actual services provided; and 3) the authorized SMA rates: <ul style="list-style-type: none"> <li>• Evaluation: (1st hour) \$99.60/hour, each add'l hour (2 hrs max.) \$75.81/hr</li> <li>• Test Administration, Scoring: (1st 30 min) \$41.88, (each add'l 30 min, 9 30 min max.) \$39.01</li> <li>• Test Evaluation &amp; Scoring for two or more tests (up to 90 min): \$141.48</li> <li>• Out of Office Call: \$7.50/day</li> </ul>
8.	<b>Method or Process Utilized to Award the Contract.</b>	Based on vendorization requirements under statute and regulation for Clinical Psychologist services.



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9.	<b>Method or Process Utilized to Establish the Rate or the Payment Amount</b>	The maximum rate of reimbursement shall be in accordance with the Schedule of Maximum Allowances (SMA), pursuant to 17 CCR, Section 57332(b)(4).
10.	<b>Exceptional Conditions or Terms: Yes/No If Yes, provide explanation</b>	NLACRC’s Clinical team has an average of 250 psychological evaluations per month. Timely scheduling of new intake cases or assessment for a child nearing 3 years of age or 5 years of age when eligible under the Provisional Eligibility Program (PEP), is imperative to meet DDS-mandated timelines and provide consumers the appropriate services that may be needed.

The North Los Angeles County Regional Center’s (“**NLACRC**”) Administrative Affairs Committee reviewed and discussed the above Professional Services Agreement (“**Contract**”) and is recommending an action of the Board of Trustees to **Approve** the Contract.

\_\_\_\_\_  
David Coe, Board Treasurer

February 22, 2023  
\_\_\_\_\_  
Date



# North Los Angeles County Regional Center

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## Contract Summary and Board Resolution

The North Los Angeles County Regional Center’s (“NLACRC”) Board of Trustees reviewed and discussed the **Professional Services Agreement** (“**Agreement**”, or “**Contract**”) for **Yanet Collazo, Psy.D. dba Mind Matters Psychological Services** and passed the following resolution:

**RESOLVED THAT** in compliance with NLACRC’s Board of Trustees Contract Policy, the Contract between NLACRC and **Yanet Collazo, Psy.D. dba Mind Matters Psychological Services** was reviewed and approved by NLACRC’s Board of Trustees on **March 08, 2023**.

NLACRC’s Board of Trustees hereby authorizes and designates any officer of NLACRC to finalize, execute and deliver the Contract on behalf of NLACRC, in such form as NLACRC’s legal counsel may advise, and on such further terms and conditions as such Officer may approve. The final terms of the Contract shall be conclusively evidenced by the execution of the Contract by such Officer. For purposes of this authorization, an “Officer” means NLACRC’s Executive Director, Chief Consumer & Community Services Officer, Chief Financial Officer, Chief Human Resources Officer, or Chief Information Officer, and no one else.

**Certification by Secretary:** I certify that: (1) I am the Secretary of the NLACRC; (2) the foregoing Resolution is a complete and accurate copy of the Resolution duly adopted by NLACRC’s Board of Trustees; (3) the Resolution is in full force and has not been revoked or changed in any way.

---

Lillian Martinez, Board Secretary

---

March 08, 2023

Date



February 21, 2023

Dear Board of Trustees,

I am writing to you on behalf of AV Seed and Grow-Cultivar y Crecer, a nonprofit organization that is working to help improve the quality of life of individuals with intellectual and developmental disabilities in the Antelope Valley. We estimate there are dozens of children in our community who are unable to participate in many cities run events because of the lack of accessibility. For example, while the traditional Easter egg hunt is fun for most, it's not always an enjoyable experience for everyone. Some children with disabilities feel left out, unable to join due to sensory sensitivities, mobility issues, visual impairments, and/or other disadvantages.

Which is why our organization is dedicated to offer a community event that takes into account the abilities of all, where every participant can get their fair share of eggs and join in with the fun, but we need your help. We would like to ask for your support in sponsoring the Easter egg hunt event which will be held on April 8, 2023. We believe it closely aligns with NLACRC's mission and values of promoting and supporting full participation of consumers and families in all aspects of community life.

Below are the details of the sponsorship:

- \*Baskets \$ 600
- \*Easter Eggs \$ 400
- \*Egg stuffers \$ 400
- \*Craft supplies \$ 300
- \*Photo booth backdrop \$ 300
- \*Sensory-friendly activities and games \$ 300
- \*Tableware \$ 200
- \*Decorations \$ 300
- \*Insurance/general liability insurance The Hartford Insurance \$200

Thank you for your time and consideration. We can't wait to hear back!

Sincerely,

Josefina Romo de Sharp

Co-Founder AV Seed and Grow

661-310-8946





LOCATION &  
TIME TBD

SAVE THE  
DATE



AV Seed and Grow-Cultivar y Crecer

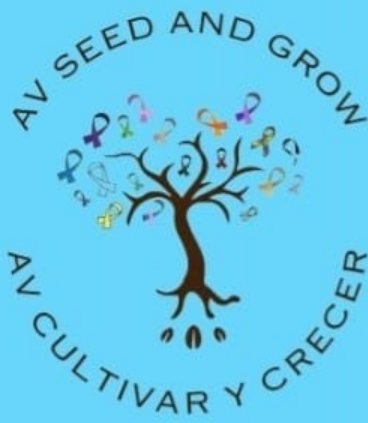
# SENSORY-FRIENDLY EGG HUNT

for individuals with intellectual and developmental disabilities

\* ALL AGES \* SIBLINGS WELCOME \*

8 APRIL  
SAT

COLOR-CODED EGGS BY ABILITY |  
CRAFTS | GAMES | MUSIC |  
CALMING ZONE | SNACKS |  
GIFT BASKET RAFFLE



UBICACIÓN Y  
HORA  
PENDIENTE  
  
RESERVE LA  
FECHA



AV Seed and Grow - Cultivar y Crecer

# BÚSQUEDA DE HUEVOS SENSORIALMENTE-AMIGABLE

para personas con discapacidades intelectuales y del desarrollo  
\* todas las edades \* hermanos(a) bienvenidos \*

**8** Abril  
**Sab**

HUEVOS CODIFICADOS POR COLORES  
PARA DIFERENTES HABILIDADES |  
MANUALIDADES | JUEGOS | MÚSICA |  
ZONA TRANQUILA | APERITIVOS |  
SORTEO DE CANASTA

## Sponsorship Request

Beth Lasky, Professor, Department of Special Education

California State University, Northridge and Founder of the CSUN Explorers Program

Event: *Hearts of Glass* Screening

Event Date: April 24, 2024

In the Fall 2018 semester, **CSUN Explorers began**, a two-year inclusive program which allowed three students with intellectual disabilities to attend CSUN, take classes, and participate in college life while gaining academic and employment skills. Those Explorers completed the program and are employed in the community. During the pandemic, one Explorer completed the program, and in Fall 2022 we welcomed one returning and two new Explorers. This semester, one Explorer is participating in an Internship in Family and Consumer Sciences around Sustainable Food Systems.

On Monday, April 24, 2024, at 6pm, CSUN is hosting the screening of the documentary ***Hearts of Glass***. *Hearts of Glass* follows the tumultuous first 15 months of operation of Vertical Harvest (VH) of Jackson, Wyoming, a state-of-the-art hydroponic greenhouse that provides meaningful employment for people with disabilities. The film weaves the story of VH's launch with the personal journeys of employees with intellectual and developmental disabilities. Plants and people grow together in this intimate portrait of innovation, inclusion, and community. In addition, after the screening there will be a panel consisting of the filmmaker, Jennifer Tennican, two employees of VH, and two local panelists.

The interest area of this film includes disability, inclusion, employment, sustainability, local food, social justice, social entrepreneurship, innovation, vertical farming, and hydroponics. Here is a link to view the 2-minute [Trailer](#).

CSUN is seeking co-sponsors for the event; the options for being a co-sponsor are listed below. As you know, the EC has recommended the approval of \$3,000 to support an event in the Antelope Valley, and thus, if the EC is in support of sponsoring this event as well, it will require moving funds within the Board budget.

Event Co-Sponsor: \$1000 toward film screening and panel costs.

- Reserved seating for the screening
- We will reserve a preferred seating row for up to 20 guests to enjoy the film. This is a great opportunity for your staff and clients to see the film together.
- Invitation to participate in the panel after the screening.
- A table for your program/group to exhibit and share information.
- Your company name and logo on the screen prior to the film
- Your company name and logo in the event flyers and program
- Mention your group/program in our blog posts, email newsletters, and social media posts.

Venue Co-Sponsor: \$500 toward room and set up costs

- A table for your program/group to exhibit and share information.

## Sponsorship Request

Beth Lasky, Professor, Department of Special Education

California State University, Northridge and Founder of the CSUN Explorers Program

Event: *Hearts of Glass* Screening

Event Date: April 24, 2024

- Your company name and logo on the screen prior to the film
- Your company name and logo in the event flyers and program
- Mention your group/program in our blog posts, email newsletters, and social media posts.

### Refreshment Co-Sponsor: \$250 toward food and beverage costs

- Refreshments from our friends at Miller and Leichman Transition Centers will be featured.
- Your company name and logo on the refreshment table
- Your company name and logo on the screen prior to the film
- Your company name and logo in the event program



# North Los Angeles County Regional Center

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## Contract Summary and Board Resolution

No.	Description	Contract Summary
1.	<b>Contract Overview: (New or Amendment) (POS or OPS)</b>	Second Amendment to Service Development Agreement, Purchase of Services (POS)
2.	<b>The Name of Vendor or Service Provider</b>	<b>Casa Fiscal dba Essential Pay</b> Vendor Number: PL2135 Service Code: 999 Project ID: NLACRC-2223-01
3.	<b>The Purpose of the Contract</b>	<p>Department of Developmental Services (“DDS”) approval of funding to provide start-up funds for Financial Management Services (“FMS”) Fiscal Agent (vendor # PL2131-315) and Co-employer (vendor # PL2132-316) services for NLACRC participants in the Self-Determination Program (“SDP”) to get support to help them pay for services they need.</p> <p>DDS awarded NLACRC initial start-up funds of \$500,000 to allow for Contractor to pay outstanding balances of unpaid payments for previous FMS services for consumers statewide that transitioned to Contractor from previous different FMS agency.</p> <p>Service provider has already paid out the initial \$500,000 in funding. The purpose of the First Amendment was to increase the award by \$100,000 to facilitate additional outstanding payments.</p> <p>The purpose of the Second Amendment is to increase the award by an additional \$100,000 to facilitate additional outstanding payments.</p>
4.	<b>The Contract Term</b>	<p>Original six-month contract effective October 1, 2022 through March 31, 2023.</p> <p>Term end date extended by one (1) month to April 30, 2023 per 1<sup>st</sup> amendment.</p> <p>Term end date extended by additional one (1) month to May 31, 2023 per 2<sup>nd</sup> amendment.</p>
5.	<b>The Total Amount of the Contract</b>	<p>Previously approved maximum approved funding was \$500,000. Per 1<sup>st</sup> amendment, the maximum total funding was \$600,000</p> <p>Per 2<sup>nd</sup> amendment, the maximum total funding is now \$700,000.</p>



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6.	<b>The Total Proposed Number of Consumers Served</b>	Total number of consumers amongst twelve (12) Regional Centers to be determined. As of 2/6/2023, initial \$500,000 used to support services to sixty-five (65) consumers statewide, nine (9) of which are NLACRC consumers.
7.	<b>The Rate of Payment or Payment Amount</b>	Payment will be reimbursed to Contractor based on performance milestones or on other such terms as required under DDS's written guidelines.
8.	<b>Method or Process Utilized to Award the Contract.</b>	DDS award per exceptional conditions.
9.	<b>Method or Process Utilized to Establish the Rate or the Payment Amount</b>	<p>Project approved by DDS on 10/25/22. Funds will be awarded in previous CPP allocation to NLACRC for fiscal year 2022-2023.</p> <p>DDS approved additional funding of \$100,000 on 02/06/2023.</p> <p>DDS approved additional funding of additional \$100,000 on or around 02/28/2023 to be awarded in next POS allocation.</p>
10.	<b>Exceptional Conditions or Terms: Yes/No If Yes, provide explanation</b>	NLACRC approved an emergency vendorization for PL2131-315 and PL2132-316 effective October 1, 2022 in order to minimize disruption of services to SDP consumers receiving FMS services from a different agency that closed.



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## Contract Summary and Board Resolution

The North Los Angeles County Regional Center’s (“**NLACRC**”) Board of Trustees reviewed and discussed the Second Amendment to the Service Development Agreement (“**Amendment**”) for **Casa Fiscal dba Essential Pay** and passed the following resolution:

**RESOLVED THAT** in compliance with NLACRC’s Board of Trustees Contract Policy, the Second Amendment to the Service Development Agreement between NLACRC and **Casa Fiscal dba Essential Pay** was reviewed and approved by NLACRC’s Board of Trustees on **March 8, 2023**.

NLACRC’s Board of Trustees hereby authorizes and designates any officer of NLACRC to finalize, execute and deliver the Amendment on behalf of NLACRC, in such form as NLACRC’s legal counsel may advise, and on such further terms and conditions as such Officer may approve. The final terms of the Amendment shall be conclusively evidenced by the execution of the Amendment by such Officer. For purposes of this authorization, an “Officer” means NLACRC’s Executive Director, Chief Consumer & Community Services Officer, Chief Financial Officer, Chief Human Resources Officer, and Chief Information Officer, and no one else.

**Certification by Secretary:** I certify that: (1) I am the Secretary of the NLACRC; (2) the foregoing Resolution is a complete and accurate copy of the Resolution duly adopted by NLACRC’s Board of Trustees; (3) the Resolution is in full force and has not been revoked or changed in any way.

\_\_\_\_\_  
Lillian Martinez, Board Secretary

\_\_\_\_\_  
March 8, 2023  
Date

North Los Angeles County Regional Center  
**Director's Report**  
March 8, 2023

**I. CENTER OPERATIONS**

**A. Recruitment and Retention**

NLACRC's "Fall in Love with North LA" Career Day/Job Fair was held February 8<sup>th</sup> and February 11<sup>th</sup> from 9:00 AM to 1:00 PM at the San Fernando Valley office, with a total of fifty-nine (59) attendees and fifty-nine (59) applications. As of February 17<sup>th</sup>, twenty-one (21) of the applicants met minimum qualifications for hire; three (3) applicants have been hired, one (1) applicant has been offered employment, and the remaining applications are under review.

New hires *effective February 13<sup>th</sup>* included 7 Consumer Services Coordinators (3 Bilingual Spanish), Intake Associate, Human Resources Specialist, Human Resources Coordinator, Information Technology Specialist II. *Effective February 27<sup>th</sup>*, NLACRC hired 4 Consumer Services Coordinators (1 Bilingual Spanish) and 1 Administrative Assistant – Appeals & Complaints Unit.

**B. State of Emergency and DDS Directives Expire 2/28/2023**

The Governor ended the State of Emergency due to COVID effective 2/28/2023 and thus, DDS' directives also expired as of this date. While many areas of operation that were previously waived to allow regional centers to prioritize our response to COVID have been restored, the provision of remote service delivery across service types, where applicable, was allowed as a result of the DDS directive. Of note, the only services that may continue to be delivered remotely are those allowed by either regulation or DDS.

- Payments for temporary absences in residential facilities due to COVID ends effective 2/28/23.
- Remote service delivery ends unless authorized in statute, regulation or by DDS directive (see section C below). Note, remote program planning meetings for consumers in the Early Start and Lanterman programs may continue until June 30, 2023. *Important to note that consumers and families may have an in-person meeting; remote meetings are conducted only if that is the preference of the individual or family.* Remote early intervention services may continue as regulation was amended to include this service delivery option.
- Vendor Audits as required by NLACRC's contract with DDS resume in accordance with the contract.
- Of note, Family Cost Participation Program and Annual Family Program Fee assessments, reassessments, existing assessments resume July 1, 2023 per statute (SB188).

**C. DDS Directives: Consumer Rights, Health, Safety or Welfare (Section 4344)**

- Independent living skills training, adult day programs and "look alike" day programs to provide traditional services through *remote service delivery* through **12/31/2023**.
- Adaptive Skills Training, if coordinated to meet needs similarly to a day program, may be allowed for remote service delivery, if this service will effectively meet the program planning needs of a consumer and is agreed upon by the IPP team.
- Behavior Therapy Services may continue by remote electronic communications when preferred by the consumer/parent/authorized representative, clinically appropriate and agreed to by the IPP team until **12/31/2023**
- Eligibility assessments may be conducted by remote electronic communications if the integrity of the intake process will not be compromised **12/31/2023**



**D. Purchase of Service Data Expenditure Meetings**

Meetings are scheduled for March 16<sup>th</sup> at 12:00 pm and March 21<sup>st</sup> at 6:00 pm to review the Center's Purchase of Service data expenditure information and solicit community recommendations for increasing service access and equity.

**E. Valley Industry and Commerce Association (VICA)**

NLACRC is a member of VICA, Southern California's most influential business advocacy group devoted to advancing the economic interests and opportunities of its members through effective legislative correspondence, civic leadership and conscious community engagement (source: <https://vica.com>). VICA has offered to publicize NLACRC's Requests for Proposals (for example, Individual and Family Satisfaction RFP) and has asked NLACRC to submit information for their "Member Spotlight". NLACRC will be submitting our current RFPs for promotion as well as information for their "Member Spotlight."

**F. Legislative Grassroots Visits**

NLACRC is preparing for local legislative advocacy grassroots visits to each of our legislators. Grassroots teams will include staff, a board member, an individual served and/or family member, and a service provider. Please contact [boardsupport@nlacrc.org](mailto:boardsupport@nlacrc.org) if you are interested in participating in a visit.

**G. Health and Wellbeing Resources**

NLACRC will be collaborating with the San Fernando Valley Child and Family Guidance Center (SFV CFGC) to promote their available community resources on emotional health and wellbeing. Resources and events will be publicized on the Center's website, in our weekly "News You Can Use" bulletin and on our social media platforms in English and Spanish.

**H. Staff Training**

2 of 6 "Lanterman Act and System Reform" trainings were conducted in February with 64 staff and 65 staff in attendance respectively. This training focuses on service coordination, program planning and the current reform efforts for our developmental disabilities services system. The next training will be conducted March 9<sup>th</sup> in the San Fernando Valley office. Antelope Valley and Santa Clarita Valley office trainings have been rescheduled due to audio/visual equipment issues.

**I. Certified Person-Centered Planning Trainers**

Status Update: The Center has selected a Person-Centered Planning consultant, Helen Sanderson and Associates, to certify staff in person centered planning. NLACRC has seven staff (six Consumer Services Supervisors, representing all three offices, and the Training Supervisor) signed up to participate. Orientation will take place February 28 and the first class is March 7. The course will be completed, and certifications issued by May 7, 2023; submission of certifications to DDS by June 1, 2023 will result in NLACRC securing \$100,000 in incentive funding.

**J. DDS Direct Service Professional Training Stipend and Incentive Program Pilot**

Status Update: Finalization of content from DDS is still pending. Upon receipt, NLACRC will pilot the program for 30 days, and then the program will be available statewide for six months. Refresher: The department's DSP Training Stipend and Incentive Program will provide DSPs with up to two (2) \$500 stipends for participating in up to two trainings. To be eligible, the DSP must be employed by a regional center vendor or who provide services to Self Determination Program participants and spend at least 50% of their time providing direct services to consumers.

**K. Inclusion, Equity and Diversity Policy - Cultural Competency Training**

The “Valuing Diversity and Disability Culture” Training is scheduled for 3/22/2023 and 3/23/2023 for all staff. Our trainer is a third year PhD student in the Lord Lab at the University of California, Los Angeles. Her research interests range from assessment to intervention for individuals with ASD. This training will focus on understanding the idea of intersectionality (generally), identifying identities that shape people’s experiences (like disability, race, and culture) and consider one’s own identities critically.

**L. Resumption of the Parental Fee Program**

The Parental Fee Program assesses a fee on behalf of minor children placed in 24 hour care outside of the family home. DDS suspended the fee program during the Governor’s State of Emergency and now that the SOE ends on February 28, 2023 the program must resume effective March 1, 2023. Parents with minor children in a 24 hour placement will be notified of the resumption of the program and asked to complete a Financial Statement Form; notifications will be provided in English and Spanish. The notification will be translated into other languages as needed. Failure to complete the form may result in assessment of the maximum fee. Fees become effective May 1, 2023.

**M. Quality Assurance**

For the month of January 2023, Community Services conducted 49 residential visits as follows:

- 29 unannounced visits
- 23 - CCFs, 6 - ICFs, 0 - FHAs, 0- FFA (0 AV, 29 SFV/SC)
- 14 Annual Reviews – CCF and Day Program (2 AV, 12 SFV/SC)
- 6 Other In-Person Visits (New Provider Orientation, QA/RD Walkthrough, 7 Day visit, SIR Follow/Complaint/CAP Follow-up, Attempted Unannounced Visits – provider was not home)
- 1 Corrective Action Plans developed with residential providers
- 0 Plan of Improvement with a non-residential provider

**N. Consumer Statistics**

As of January 2023, the Center served 32,817 consumers and applicants, including 4,565 in Early Start, and 25972 (increase of 325) in the Lanterman program. The Center’s San Fernando Valley Office serves 20,116 individuals, Antelope Valley serves 8,086 and the Santa Clarita Office serves 3,672 (these totals include applicants, and individuals served under Lanterman and the Early Start programs).

**O. Special Incident Reports**

During the month of January 2023, the center received 63 special incident reports, 4 of which occurred in months prior to January. One incident of death in January was reported as COVID related.

**P. Upcoming Support and Consumer Advocacy Group Meetings include:**

- Virtual Cafecito Entre Nos, February 9th at 11:00 am
- Early Start Transition Workshop, February 14<sup>th</sup>, 9:00 am and 10:30 am
- Virtual Alianza de Hombre, February 14th at 7:00 pm
- Virtual Aprendiendo Entre Nos/Learning Amongst Us, February 16th at 10:00 am
- Self Determination Local Advisory Committee, February 16<sup>th</sup> at 3:00 pm

- Parent of Adult Consumers Support Group, February 22<sup>nd</sup> at 6:30 at 6:30 pm
- Cultivar y Crecer, February 24<sup>th</sup> at 6:30 pm

Additionally, the **Family Focus Resource Center** coordinates several support groups including “Black & African American Family Focus Support Group” “Mamas Latinas Grupo de Apoyo” and the “Parent Check-In and Chat”. Please see **NLACRC’s Calendar of Events**, which includes a **link** for the **Family Focus Resource Center**, for information regarding more support groups, training opportunities, dates, times, and links.

#### **Q. Upcoming Community Events and Educational Training Opportunities**

- FFRC Alternative to Conservatorship, February 6<sup>th</sup> at 12:00 pm
- Fall in Love with North LA – Career Day, February 11<sup>th</sup> at 9:00 am
- Different Thinkers, Different Learners Workshop, February 28<sup>th</sup> at 10:00 am

Additional training and support groups are offered as well! Please see **NLACRC’s Calendar of Events**, which includes a **link** for the **Family Focus Resource Center**, for information regarding dates, times and links for these events, trainings and more.

## **II. LEGISLATION**

No update.

## **III. STATE/LOCAL UPDATES**

### **1. Los Angeles County Public Health**

- **COVID Statistics**

LA County Public Health COVID Update as of Wednesday, February 26, 2023

<http://publichealth.lacounty.gov>

Current Hospitalizations: 692

*Positivity Rate: 6.12% (7-day average as 2/23/23)*

- **Current Public Health Order**

Currently, [Los Angeles County’s Health Officer Order](#) (LACDPH) is in

alignment with [California Department of Public Health’s Guidance for Face](#)

[Coverings\(CDPH\)](#), which requires **indoor masking** in certain high-risk settings, including

healthcare settings. Regional center staff and direct service professionals were prioritized in

the vaccination as “healthcare workers” given their direct work with individuals with

developmental disabilities, and thus, under the current public health order, are required to

wear a mask when interacting with individuals served. Also, the current public health order is

not tied to the State’s Public Health Emergency declaration and remains in place. Should any

policies get updated in the State Health Officer Order, then LACDPH will review the updated

State order, and assess LA County’s local situation which will then be included the local

public health order. Lastly, the Board of Supervisors has not yet stated when the Los

Angeles County’s Emergency Declaration will expire.

### **2. Department of Developmental Services**

#### **a. Regional Center Performance Measures (RCPM) Program**

The RCPM program is a voluntary program intended to achieve quality outcomes in six different areas of service delivery: Early Start, Employment, Equity and Cultural Competency, Individual and Family Experience and Satisfaction, Person-Centered Services Planning, and Service Coordination and Regional Center Operations. The most recent DDS issued guidance is for the following area:

***Equity And Cultural Competency, Linguistic Diversity***

Desired Outcome: All individuals and families supported by Regional Centers experience service coordination that respects their culture

Performance Measures:

Regional centers may earn an incentive by reporting the number of service coordinators, intake and assessment staff and first line supervisors who are certified as bilingual regional center staff *by March 15th* and completing four language related data fields in NLACRC's database *by May 31st*. Both must be accomplished by their respective deadlines in order to receive the incentive payment, which is \$120,000 for NLACRC.

**3. Association of Regional Center Agencies (ARCA)**

ARCA, *in partnership with SEIU and the broader Lanterman Coalition*, has secured the support of Assemblymember Arambula (CVRC catchment) to champion the regional centers' Budget request to update the modernization of regional center operations funding (also referred to as the "core staffing formula"). Of particular note, Asm. Arambula is the Chair of the Assembly Budget subcommittee that oversees the developmental disability service system's funds.

ARCA's next meeting is scheduled for March 16 – 17 in Sacramento.

**4. State Council on Developmental Disabilities (SCDD)**

SCDD is conducting statewide trainings, presented in English and Spanish, every Monday at 10:00 am (except on holidays). The following trainings are being conducted in March:

*An Overview of the Self-Determination Program (SDP)*

This is a brief review of SDP, which does not take the place of attending an SDP Orientation. To view a calendar of Orientation dates, for which certificates are provided, please visit the SCDD website:

<https://scdd.ca.gov/sdp-orientation/>

- **Monday, March 6** at 10:00 a.m. (English)
- **Monday, March 13** at 10:00 a.m. (Spanish)

*Person-Centered Planning (PCP) & Supported Decision Making*

Learn about what a PCP is, how to create one, the role of supported decision-making in creating PCPs, and how they can be used in developing other plans like the IPP, IEP, etc.

- **Monday, March 20** at 10:00 a.m. (English)
- **Monday, March 27** at 10:00 a.m. (Spanish)





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## Self Determination Program Report - Implementation Updates

March 1, 2023

### *North Los Angeles County Regional Center Statistics*

Participants have completed Orientation: **594**

Total number of budgets that are certified: **234**

Total number of budgets that are in the certification process: **2**

Total number of spending plans that are approved: **186**

Total number of spending plans in progress: **47**

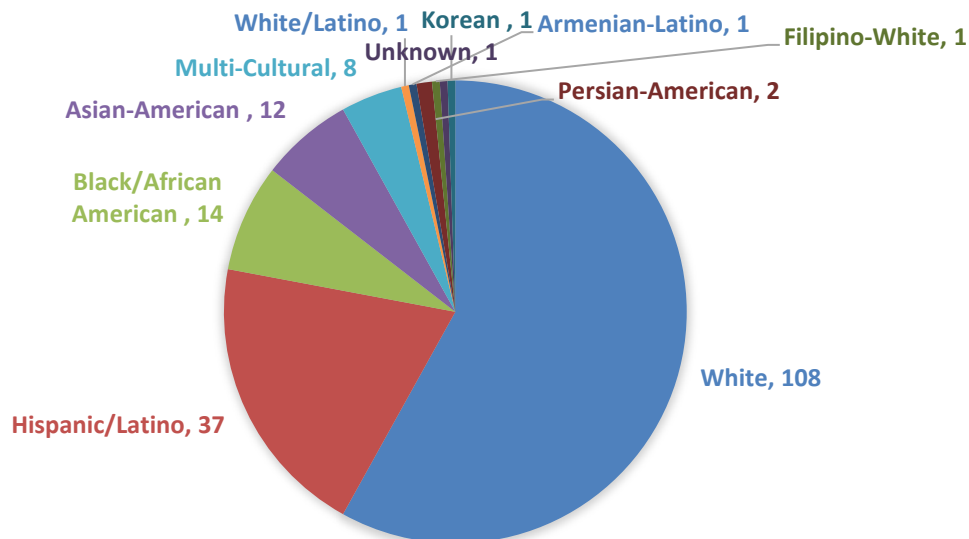
Total number of PCP's completed: **183**

Total number of participants that have opted out of SDP after enrolled: **1**

Total number of Inter-Regional Center Transfers (out): **2**

Participants that have fully transitioned into SDP with approved spending plans and active SDP IPPs: **186**

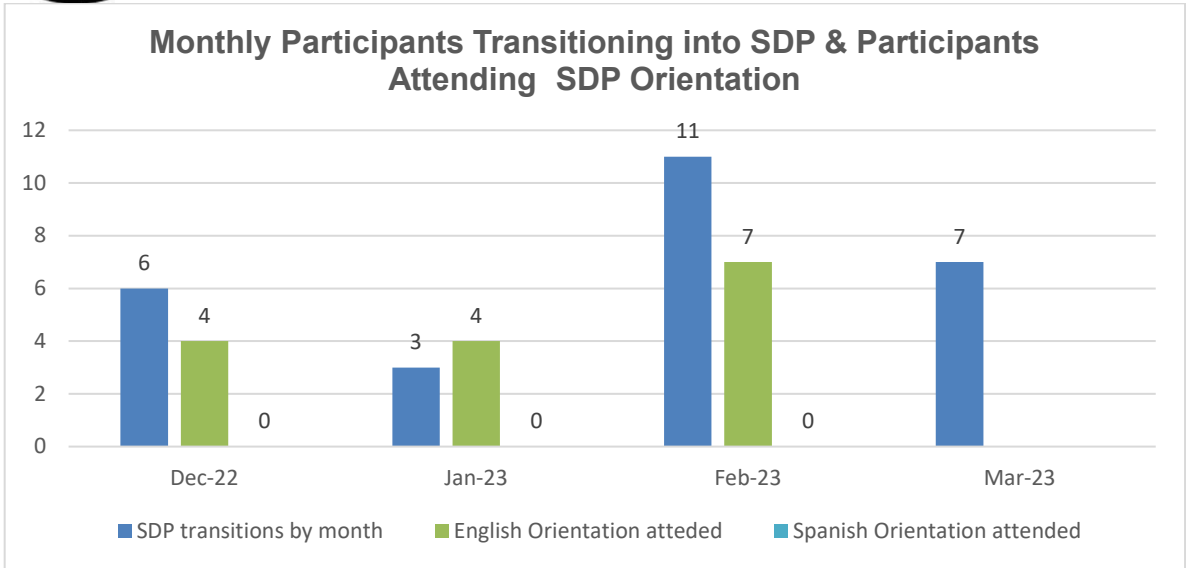
### ETHNICITY OF CURRENT PARTICIPANTS IN SDP





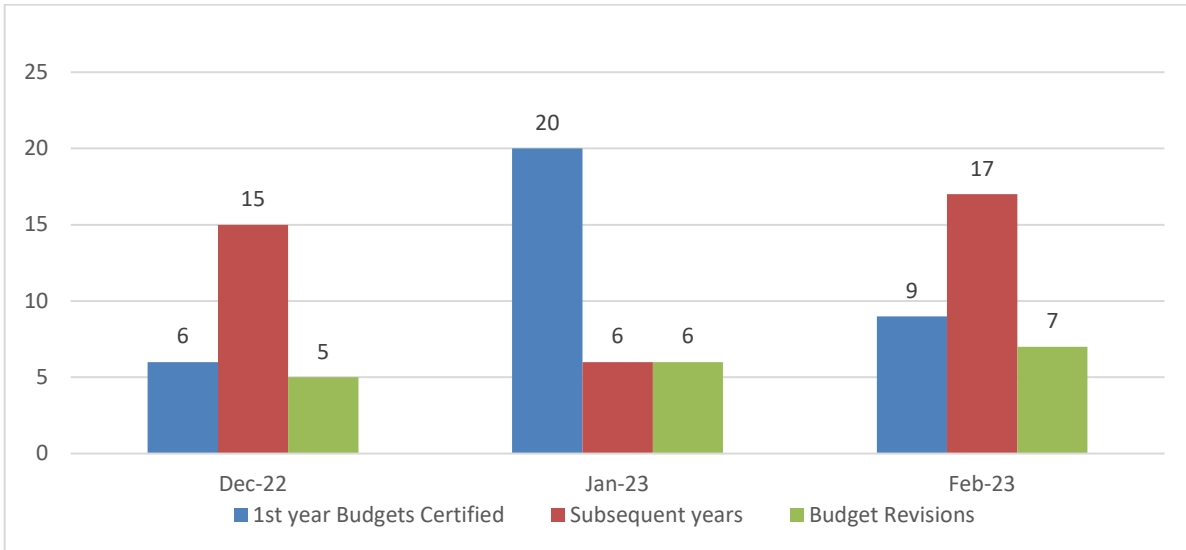
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**\*\*March Orientations pending**

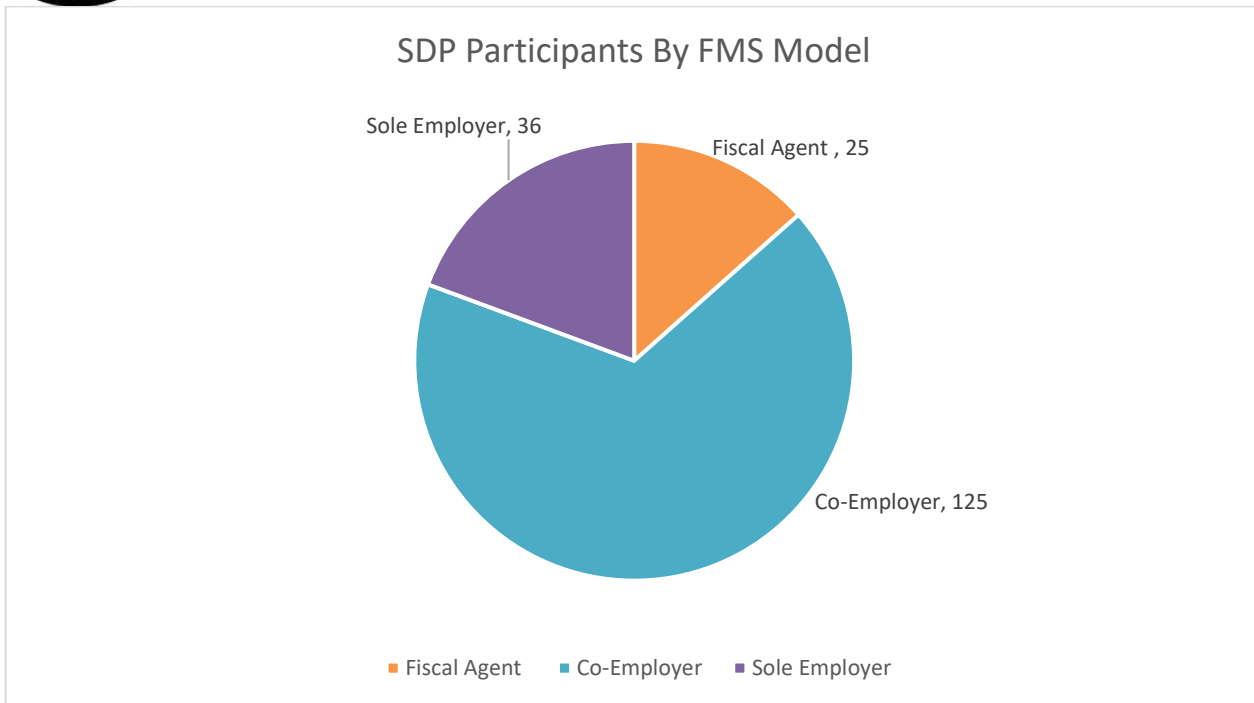
### Monthly Budgets Certified





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**\*\*FMS agencies used by NLACRC SDP Participants: Aveanna, Mains'l, Cambrian, GT Independence, Acumen, & Casa Fiscal /Essential Pay**

## NLACRC Implementation Updates

- On January 20, 2023; the Department of Developmental Services (DDS) extended the requirement (set on September 12, 2022) to pay FMS providers weekly through September 30, 2023. DDS also extended the requirement of regional centers notifying FMS providers within 3 business days of changes to the spending plan.
- On December 30, 2022; DDS provided an update regarding the continuation of services when a budget year has ended and there is no new budget or spending plan. The directive states that Regional Centers are to continue funding for services either by extending budget year (if they have unused funds) or continuing the same budget. [SDP - Continuing the Individual Budget \(ca.gov\)](#)
- SDP Orientation is available:
  1. Through State Council <https://scdd.ca.gov/sdp-orientation/>
  2. Live through NLACRC on the 1st Monday of the month in English and 3<sup>rd</sup> Monday of the month in Spanish (unless there is a holiday, day may change).  
RSVP: [selfdetermination@nlacrc.org](mailto:selfdetermination@nlacrc.org)
  3. Virtually available at any time (24/7) through NLACRC website: [Self-Determination Orientation | NLACRC](#).
- Next Orientation meetings:
  - Monday March 6, 2023 & April 3, 2023 (English) from 9AM-12:00PM
  - Monday March 20, 2023 (Spanish) from 9AM-12:00PM

*Supporting people with developmental disabilities in the San Fernando, Santa Clarita, and Antelope Valleys since 1974*



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- Pre-enrollment Transition Support:  
DDS has extended Option A through June 30, 2023.
- Services in the SDP Spending plan must comply with the HCBS Final Rule. Regional Centers along with FMS agencies, must assess and confirm that services comply.  
<http://www.dds.ca.gov/initiatives/cms-hcbs-regulations>  
<http://www.dds.ca.gov/initiatives/cms-hcbs-regulations/training-information>

- NLACRC has the following allocations to support the implementation of SDP:
  - FY 2021/22: 149,331.00
  - FY 2022/23: 127,699.00

Contracts have been established as of 3/1/23 with:

**Claudia Cares** for recruitment and training for Independent Facilitators.

**Disability Voices United** for joint training on SDP principles & program logistics.

**Claudia Cares and The Legacy Center** for small group and individualized coaching.

**Disability Voices United** for SDP Orientation Supports/Workgroups/Resource Fair.

**Disability Voices United** for translation & interpretation services

- Self Determination Support Group – TBD. Due to low attendance, the support group might be changing. More information to come.
- SDP Local Volunteer Advisory Committee- Thursday March 16, 2023 from 6:30PM-8:30PM
  - The meeting will be held virtually. The Zoom link can be found on NLACRC’s calendar.
  - Everyone is welcomed to attend meetings!
- SDP Local Volunteer Advisory Committee & Disability Voices United – Best Practices Subcommittee
  - The Best Practices Subcommittee is reviewing workflows and processes related to NLACRC’s implementation of Self Determination. The committee meets every other week.
  -
- NLACRC is hosting a monthly partnership meeting with vendored FMS agencies. There is representation from the following NLACRC departments: Community Services, Accounting and Case Management.

## Resources:

- Disability Voices United – SDP Connect Meetings (Every other Wednesday at 4:30-6pm) [Upcoming Events | Disability Voices United](#)
- Self Determination Program Service Definitions:  
[https://www.dds.ca.gov/wp-content/uploads/2019/05/SDP\\_Service\\_Definitions.pdf](https://www.dds.ca.gov/wp-content/uploads/2019/05/SDP_Service_Definitions.pdf)





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## FMS Providers Serving NLACRC Catchment Area:

Available FMS Services	FMS Model	Languages Spoken	Accepting participants?	Employee Burden Cost
Acumen	Bill Payer, Sole Employer	English & Spanish  But have translators for other languages.	Yes. Consult required and it may take up to 2 months to transition.	15.1%
Aveanna Support Services	Bill Payer and Co-Employer (with nursing through home health agency only)	English, Spanish, Vietnamese, Cantonese, Mandarin and Trieu Chau	Not until June due to capacity.  Would like for CSC to be part of consult meeting.	13.6% + 3.3% sick pay  They advise consumers to go with 20% just in case.
Cambrian	Bill Payer, Sole Employer, Co-Employer	English, Spanish, Vietnamese, Tagalog, Farsi	Not at this time.**	22% **
Casa Fiscal/Essential Pay	Bill Payer, Co-employer	English, Spanish, Mandarin	Not at this time.	25%
GT Independence	Bill Payer, Sole Employer, Co-Employer	All Languages are supported to assist Individuals in the language of their choice	Not until May 2023.	Co-employer 19.5%  Sole Employer-Varies depending on workers comp
Mains'l	Bill Payer, Sole Employer, and Co-employer	English Only	No. They have a waitlist and cannot take anyone at this time. **	16.5%**

\*The Emlyn closed effective 9/30/2022

\*\* Outdated information. Waiting to hear back.

**LOS ANGELES COUNTY REGIONAL CENTER  
Board Member Reporting Out Form**

**Name:** Gabriela Eshrati

**Meeting:** SDP LVAC

**Date of Meeting:** 2/16/2023

<b>1.</b>	<b>Number of Attendees</b>	28
<b>2.</b>	<b>Public Input:</b>	<p>-Upcoming events were shared during public comment:</p> <ul style="list-style-type: none"> <li>• State Council will be having trainings on 3/6/2023 on SDP.</li> <li>• SDP Support Group will restart in March to focus on new structure by new RFP DVU.</li> <li>• The LVAC has a new email address:nlacrcsdlac@gmail.com. They plan to keep in touch with participants to provide resources updates and assistance if needed with SDP.</li> <li>• DVU continues to have SDP Connect.</li> <li>• A committee member stated she heard that an FMS agency was paying items not in the spending plan which resulted on a vendor not being paid. Committee member to get more information and provide it to NLA to investigate.</li> <li>• Bridgette Johnson advertised her transportation business.</li> <li>• A parent stated it would be helpful to have contact info for NLACRC therefore website link was provided. The parent also stated that it is hard to keep up with who the contact person is for the FMS agency.</li> </ul>
<b>3.</b>	<b>Points of Discussion:</b>	<p>-The LVAC had 3 surveys out last year. One was monitored by NLACRC and two by DVU. The survey monitored by NLACRC had the most relevant information. From those surveys the feedback they received is that the program is hard, and they feel that it is hard to find someone at NLACRC that understands the program.</p> <p>-The Statewide Committee met, and the discussion was primarily regarding best practices.</p> <p>-The NLACRC LVAC Committee continues to work on their plan and is focused on providing NLACRC with input on the SDP training provided to staff.</p>
<b>4.</b>	<b>Reported out to Committee/Meeting:</b>	-DDS is to provide additional guidance regarding the 099 vendorization therefore the insurance topic has been deferred by the NLACRC Board until we have more information.
<b>5.</b>	<b>Area of Concerns:</b>	- GT Independence Billing- NLACRC provided an update that we continue to work on resolving the matter. The goal is to have it completely resolved by 3/3/23.
<b>6.</b>	<b>Action Items:</b>	-SDP Team to define the role of the Participant Choice Specialist

		<p>in the SDP Process.</p> <p>-Sub-Committee will meet with SDP Supervisor and Manager to review staff training and provide feedback.</p> <p>-SDP Team to add FMS contact info to the FMS grid. (This idea came up based on public comment.)</p>
7.	<b>Questions for the Board:</b>	-Can the LVAC select the Board Liaison? Or instead of having the Board send a liaison to LVAC, can the LVAC send a liaison to the Board to discuss important matters?
8.	<b>Miscellaneous</b>	

**Board of Trustees Budget vs Expenditures**  
**Fiscal Year 2022-2023**  
**Expenditures Paid through February 16, 2023 (January 2023 State Claim)**  
**Approved Budget**

No	A Description	B Approved Budget FY 2022-23	C YTD Expenses	D Budget Remaining (B-C)	E % of Budget Utilized (C/B)
1	Board Retreat, Board Dinner and CAC Holiday Party	\$ 20,000.00	\$ 380.87	\$ 19,619.13	1.90%
2	NLACRC Legislative Events	\$ 3,500.00	\$ -	\$ 3,500.00	0.00%
3	ARCA Meetings, Conferences, & Activities (includes airfare, hotels, cabs, meals, parking, etc.)	\$ 5,000.00	\$ 107.55	\$ 4,892.45	2.15%
4	Board Member Support to Participate in Meeting & Events (overnight mailing, iPads, supplies, etc)	\$ 28,000.00	\$ 14,101.48	\$ 13,898.52	50.36%
5	Transportation for Board Members (Keolis)	\$ 1,000.00	\$ -	\$ 1,000.00	0.00%
6	Child Care/Attendant Care Support for Board Members	\$ 12,000.00	\$ 1,921.41	\$ 10,078.59	16.01%
7	Meals for Board and Board Committee Meetings	\$ 3,000.00	\$ 1,596.14	\$ 1,403.86	53.20%
8	Board & VAC Member Recruitment Expenses	\$ 2,000.00	\$ -	\$ 2,000.00	0.00%
9	Board Meeting Supplies (nameplates, flowers, greeting cards, paper goods)	\$ 9,000.00	\$ 1,242.99	\$ 7,757.01	13.81%
10	Sponsorships	\$ 3,000.00	\$ -	\$ 3,000.00	0.00%
11	Board Training	\$ 15,000.00	\$ 300.00	\$ 14,700.00	2.00%
			\$ -	\$ -	
	<b>Total</b>	<b>\$ 101,500.00</b>	<b>\$ 19,650.44</b>	<b>\$ 81,849.56</b>	<b>19.36%</b>



# North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 #200 Oakdale Avenue #100, Chatsworth, CA 91311 www.nlacrc.org

## Contract Summary and Board Resolution

No.	Description	Contract Summary
1.	<b>Contract Overview: (New or Amendment) (POS or OPS)</b>	Operations New Consulting Services Agreement
2.	<b>The Name of Vendor or Service Provider</b>	Advanced Behavioral Pathways (“ABP”) dba Pathways to Advocacy
3.	<b>The Purpose of the Contract</b>	Legislative education and engagement services: <ul style="list-style-type: none"> <li>• Consulting Services</li> <li>• Participation in Committees &amp; Meetings</li> <li>• Grassroots Visits</li> <li>• Board Training</li> <li>• Legislative Trainings</li> <li>• Legislative Trips to ARCA Grassroots and ARC California Conference</li> </ul>
4.	<b>The Contract Term</b>	March 1, 2023 to June 30, 2023
5.	<b>The Total Amount of the Contract</b>	Maximum contract amount of \$53,976
6.	<b>The Rate of Payment or Payment Amount</b>	Various hourly rates and fees based on the activities and services performed by ABP
7.	<b>Method or Process Utilized to Award the Contract.</b>	Re-engagement of ABP from previous year. Reviewed ABP proposal against two other consultants.
8.	<b>Method or Process Utilized to Establish the Rate or the Payment Amount</b>	Usual & Customary Rate
9.	<b>Exceptional Conditions or Terms: Yes/No If Yes, provide explanation</b>	During FY2022-2023, NLACRC received an allocation of \$141,404 of ABX2-1 administrative expense funding. The contract is funded by the ABX2-1 funds that NLACRC received in its FY2022-2023 Operations funding for ABX2-1 administrative expense.

The North Los Angeles County Regional Center’s (“NLACRC”) Administrative Affairs Committee reviewed and discussed the above Consulting Services Agreement and is recommending an action of the Executive Committee to approve the Agreement.

David Coe (Feb 26, 2023 15:25 PST)

David Coe, Board Treasurer

February 22, 2023

Date



# North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 #200 Oakdale Avenue #100, Chatsworth, CA 91311 www.nlacrc.org


## Contract Summary and Board Resolution

The North Los Angeles County Regional Center (“NLACRC”) Board of Trustees Executive Committee reviewed and discussed the Consulting Services Agreement between NLACRC and Advanced Behavioral Pathways, dba Pathways to Advocacy (“ABP”).

**RESOLVED THAT** in compliance with NLACRC’s Board of Trustees Contract Policy, the Consulting Services Agreement (“**Agreement**”) between NLACRC and ABP was reviewed and discussed by the NLACRC Executive Committee on **February 22, 2023**.

The NLACRC Board of Trustees Executive Committee hereby authorizes and designates any Officer of NLACRC to execute and deliver the Agreement on behalf of NLACRC, in such form as NLACRC’s legal counsel may advise, and on such further terms and conditions, as such Officer may approve. The final terms of the Agreement shall be conclusively evidenced by the execution of the Agreement by such Officer. For purposes of this authorization, an “Officer” means NLACRC’s Executive Director, Chief Financial Officer, Chief Consumer and Community Services Officer, Chief Information Officer, or Chief Human Resources Officer, and no one else.

**CERTIFICATION BY SECRETARY:** I certify that: (i) I am the Secretary of the NLACRC; (ii) the foregoing Resolution is a complete and accurate copy of the Resolution duly adopted by NLACRC’s Board of Trustees; iii) the Resolution is in full force and has not been revoked or changed in any way.

  
Lillian Martinez (Feb 26, 2023 21:28 PST)

\_\_\_\_\_  
Lillian Martinez, Board Secretary

February 22, 2023

\_\_\_\_\_  
Date



State Council on Developmental Disabilities



STATE OF CALIFORNIA  
Gavin Newsom, Governor

• website • [www.scdd.ca.gov](http://www.scdd.ca.gov) • email • [council@scdd.ca.gov](mailto:council@scdd.ca.gov)

3831 North Freeway Blvd., Suite 125  
Sacramento, CA 95834  
(916) 263-7919  
(916) 263-7963 fax

2/23/2023

VIA ELECTRONIC MAIL

Community Services Division  
Department of Developmental Services  
Sacramento, CA 95814

Subject: COI WAIVER REQUEST – Rocio Sigala – APPROVED

To Whom It May Concern:

During its Executive Committee Meeting on 2/21/2023, the State Council on Developmental Disabilities (Council) reviewed the conflict of interest waiver request that was submitted on behalf of North Los Angeles County Regional Center board member Rocio Sigala. This letter confirms that the Council approved the waiver request.

If you have any questions or concerns, please do not hesitate to contact me at (916) 263-8122 or via email at [Brian.Weisel@scdd.ca.gov](mailto:Brian.Weisel@scdd.ca.gov).

Sincerely yours,

Brian Weisel

Legal Counsel

*“The Council advocates, promotes & implements policies and practices that achieve self-determination, independence, productivity & inclusion in all aspects of community life for Californians with developmental disabilities and their families.”*



State Council on Developmental Disabilities



STATE OF CALIFORNIA  
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2/23/2023

VIA ELECTRONIC MAIL

Community Services Division  
Department of Developmental Services  
Sacramento, CA 95814

Subject: COI WAIVER REQUEST – Ana Quiles – APPROVED

To Whom It May Concern:

During its Executive Committee Meeting on 2/21/2023, the State Council on Developmental Disabilities (Council) reviewed the conflict of interest waiver request that was submitted on behalf of North Los Angeles County Regional Center board member Ana Quiles. This letter confirms that the Council approved the waiver request.

If you have any questions or concerns, please do not hesitate to contact me at (916) 263-8122 or via email at [Brian.Weisel@scdd.ca.gov](mailto:Brian.Weisel@scdd.ca.gov).

Sincerely yours,

Brian Weisel

Legal Counsel

*“The Council advocates, promotes & implements policies and practices that achieve self-determination, independence, productivity & inclusion in all aspects of community life for Californians with developmental disabilities and their families.”*



North Los Angeles County Regional Center  
**Strategic Planning Committee Meeting Minutes**

February 6, 2023

**Present:** Leticia Garcia, Ana Quiles, Brian Gatus, Sharmila Brunjes, Lillian Martinez, Ruth Janka, Evelyn McOmie, Michael Fernandez, Daniel Ortiz

Dr. Michael Fernandez, Cristina Preuss, Malorie Lanthier, Clarence Foster, Lilliana Windover, Evelyn McOmie, Liz Chavez, Vini Montague, Robert Dhondrup, Arshalous Garlanian – Staff Members

George Alvarado - NLA Board Member, Lucy Paz-Interpreter, Jasmine Barrios-Minutes Services, Jaklen - Guests

**Absent:** Alma Rodriguez

---

**I. Call to Order & Introductions**

Leticia Garcia called the meeting to order at 6:00 pm.

Leticia welcomed Daniel Ortiz to the meeting, Daniel is the new Vendor Advisory Committee Representative.

**II. Public Input**

No public input

**III. Consent Items**

A. Approval of Agenda

**M/S/C** (L. Martinez/A. Quiles) To approve the Agenda as presented

B. Approval of Minutes of November 7<sup>th</sup> Meeting

**M/S/C** (L. Martinez/R. Janka) To approve the November 7<sup>th</sup> Meeting Minutes as presented.

**IV. Committee Business**

A. Individual/Family Satisfaction Survey – Ruth Janka

1. Kinetic Flow- Updated Proposal

Ruth reviewed the proposal from Ami Sullivan at Kinetic Flow as presented

in the packet. Concerns were raised regarding the strong connection that Kinetic Flow has with nearby Regional Centers, as well as ARCA. It was recommended that NLA continue to explore other options related to this survey. In addition, the Committee requested that NLA post an RFP and contact entities similar to Goodwill Industries and Bridging Voices to generate interest for proposals. The RFP will be revised to incorporate the recommendation for a model that incorporates a survey set-up that can be monitored in-house. Robert explained that in brief, the cost for the survey from Kinetic Flow would be about \$35 per individual consumer survey. This item will remain on the Agenda for additional review at the next Committee Meeting.

## 2. Survey RFP

Robert presented the RFP as presented in the packet. After much discussion, a revision was made to the Scope of Services section of the RFP, that included a clause to state “we seek consulting services to develop and design a customer satisfaction data collection and analysis system”. Robert Dhondrup will make the revisions to the RFP and will post it as soon as possible. The timeline for the RFP process was also outlined. The RFP would be posted to the NLA website and social media pages. NLA would also reach out to potential contractors to garner interest. The RFP process from initial posting to signed contract is about 3-5 months, depending on the number of interested parties. The RFP will be revised and sent to the Committee for approval on February 7, 2023. Once approved by the Committee, it will be posted and discussed and will remain on the Agenda for an update at the next Committee Meeting.

The Committee also outlined a proposed timeline for the RFP process. The RFP will be posted in 1 week, with a submission deadline of 4 weeks. After submissions have closed, the Committee will take 2 weeks to review the submissions and 2 weeks for Committee interviews, for an estimate of 9 weeks before being presented to the Board for approval. The goal is to have the survey approved before June 30, 2023.

**M/S/C** (S. Brunjes/B. Gatus) For Board Support to send the Committee an e-mail update to the Committee in March 2023, and to conduct an additional Committee Meeting in April 2023.

## B. Review Public Policy Performance Measure Year-end Data

This data is sent by DDS to each Regional Center and is used to demonstrate how each Regional Center meets public policy measures set for the State. The first data set is focused on individuals living in in-home settings as opposed to institutionalized settings and is presented in the packet. The Committee requested

that all future documents comparing NLA to other organizations, have NLA's data highlighted for better visibility. In addition, information is requested on future reports regarding what the data represents, and if something needs to be addressed or improved. Ruth agreed to make these additions in future. Other data presented in the packet included Duration in Intake Status for Individuals Ages 3 and Over Based on CMF. This data set shows the percent of consumers who waited less than 142 days, 143-240 days, and 241 or more days. It was clarified that this data does not represent performance of intake, only duration of intake status.

C. Review 2022 Performance Contract Metric Status - Robert Dhondrup

Robert reviewed the revisions planned for this document, which included 2 additional metrics under the Service Access and Equity Grant section to include recent activity in regards to outreach completed by the new Workforce Employment Specialist.

Moving forward, the Committee requested that any document being presented, be the most recent draft of the document, with revisions clearly notated and made distinguishable from the initial draft. Robert agreed to include these revisions for future review of documents and will send the revised Performance Contract Metric draft to the Committee as soon as possible before the next Committee Meeting.

D. 2022-26 Strategic Plan 2<sup>nd</sup> Quarter Status Update - Ruth Janka

This is the implementation metric that shows where each department is currently at in regards to their specific section implementation of the Strategic Plan. The Committee requested these Focus Areas be numbered and dated for better reference. A focus group will be established to reflect on what is working, what is needed and actions items. Cristina Preuss shared that the Disparity Committee have been discussing some of these actions. Ruth will assign focus areas to a specific person for better oversight.

Focus Area 1: Diversity, Equity, and Inclusion - Dr. Michael Fernandez shared that there has been significant impact with DEIB efforts in the 2 years that he has seen. Bi-annual Roundtables are being held and are now including the neo-natal units at several local hospitals. An update will be provided at the next Committee Meeting.

Focus Area 2: Development and Growth of Engaged Workforce - Clarence Foster reported that the onboarding and hiring processes have undergone huge overhauls that have made definite progress. From a fundamental perspective, there may be some delays in the Strategic Plan timeline for the Health and Wellness goal as it will be a large undertaking.

E. Revised Critical Calendar FY2022-23 - Ruth Janka

This document will be updated to reflect the Strategic Planning Committee Quarterly Reports for February, May, August, and November. The quarterly

reports will include: Health and Safety, New Vendorizations and CIE and PIP. Liz Chavez will revise both calendars and will email the revised draft to the Committee Members for approval. There was no opposition and the Committee was asked to cast their vote for approval via email from Board Support.

F. Review Draft Critical Calendar for FY2023-24 - Ruth Janka

This document was also revised to include the Strategic Planning Committee Quarterly Reports for February, May, August and November. Lizeth Chavez will revise this calendar and will email the revised draft to the Committee Members for approval. There was no opposition and the Committee was asked to cast their vote for approval via email from Board Support.

G. Strategic Planning Committee Reports FY 2023 – Arshalous Garlanian

Report on Vendorizations Q2 - Between October 1 to December 31<sup>st</sup>, 16 total new vendorizations. 7 of which are in San Fernando Valley, 4 in Santa Clarita Valley and 9 in Antelope Valley.

Health and Safety- demonstrates the COVID health and safety

Health Exemption Waiver Exemptions -1 approval for a specialized residential facility, and 1 that is pending from the department. The report reflected a 172-day wait time for DDS to reach a decision on a health and safety waiver exemptions.

Closure Report - there was 1 closure in Q2, which was per the vendor's request. There was no consumer impact.

CIE- These are incentive payments paid to Regional Center Service Providers for plasing or assisting consumers in maintaining competitive integrated employment. Year to date, there have been 12 total incentives paid.

PIP - Paid Internship Program. Total PIPW Reimbursement Funding - \$162,649.00

Average PIPW Reimbursement Funding- \$2,008.01

**V. Review of Meeting Action Items**

A. Strategic Planning Committee Action Log

B. Robert to revise the RFP and provide revised draft and timeline to Committee for review within the next 2 days.

C. Board Support to email update from Robert to Committee on RFP status in March and schedule an additional Committee Meeting for April.

D. Liz to include date information and number the Focus Areas on the Strategic Plan Quarterly report for easier reference.

E. Dr. Fernandez to provide update goal specific detailed information after the March Roundtable and Focus Groups review of Goal 2 of the Strategic Plan at the next Committee Meeting

F. Liz to send the revised Critical Calendars to the Committee via email for voting approval to present at the March board meeting.

- G. Clarence to further assess the Health and Wellness aspect in regards to timeframe and provide a high-level update at the next Committee meeting.

The Committee requested a bulleted list of Committee Action items at the end of each meeting to include the owner of the item, due date, and item it references.

## **VI. Board Meeting Agenda Items**

The following items were identified for the Committee's section for the March Board Meeting agenda:

- A. Minutes of the February 6<sup>th</sup> Meeting
- B. 2022-26 Performance Contract Metric Status
- C. Critical Calendars for FY2022-23 & FY2023-24

## **VII. Announcements / Information Items / Public Input**

- A. Next Meeting:

Email update early March 2023

Meeting to be scheduled for early April 2023

Monday, May 1, 2023 at 6:00 pm

- B. Committee Attendance / Public Input

Ana Quiles shared that Alma Rodriguez has not been able to attend Committee Meetings due to scheduling conflicts. Alma is currently reviewing her availability to continue to serve on the Committee.

## **VIII. Adjournment**

Leticia Garcia adjourned the meeting at 8:34 p.m.

Submitted by:  
Minutes Services





**North Los Angeles County Regional Center  
PERFORMANCE CONTRACT**

Calendar Year(s): **2022 - METRIC UPDATES: 10/1/22-12/31/22**

	<i>Goal</i>	<i>Measure</i>	<i>Statewide Average June 2020</i>	<i>Statewide Average June 2022</i>	<i>NLACRC June 2020</i>	<i>NLACRC June 2022</i>
1.	Decrease the number of individuals who reside in institutional settings	Number and percent of Regional Center consumers in institutional settings, such as state hospitals, Developmental Centers, etc.	0.08% 266	0.06% 233	0.06% 17	0.04% 13

**NLACRC Activities to Address Goal 1:**

**Resource Development**

Development #1

**Name of Provider:** Elwyn Wyse  
**Type:** Enhanced Behavioral Support Home (EBSH)  
**Number of Consumers:** 4  
**Status for period as of 12/31/22:** Home opened May 4<sup>th</sup>, 2022  
**Completed**

Development #4 (FY2021)

**Name of Provider:** G&C Adult Residential Facility  
**Type:** Specialized Residential Facility (SRF)  
**Number of Consumers to Be Placed:** 4  
**Status for period of 12/31/22:** Facility ready for Licensing Fire Inspection.

Development #2

**Name of Provider:** W&W  
**Type:** Specialized Residential Facility (SRF)  
**Number of Consumers:** 4  
**Status for period of 12/31/22:** Home opened October 1, 2022  
**Completed**

Development #5 (FY2022)

**Name of Provider:** G&C Adult Residential Facility  
**Type:** Specialized Residential Facility (SRF)  
**Number of Consumers to Be Placed:** 4  
**Status for period of 12/31/22:** Property Identified & in escrow.

Development #3 (FY2021)

**Name of Provider:** Elwyn California  
**Type:** Specialized Residential Facility (SRF)  
**Number of Consumers to Be Placed:** 4  
**Status for period of 12/31/22:** Previous escrow attempts were unsuccessful. Continue to search for appropriate property.

Development #6 (FY2022)

**Name of Provider:** W&W Joint Ventures  
**Type:** Specialized Residential Facility (SRF)  
**Number of Consumers:** 4  
**Status for period of 12/31/22:** Escrow closed 10/5/2022; Renovations underway.



**North Los Angeles County Regional Center  
PERFORMANCE CONTRACT**

Calendar Year(s): **2022 - METRIC UPDATES: 10/1/22-12/31/22**

	<i>Goal</i>	<i>Measure</i>	<i>Statewide Average June 2020</i>	<i>Statewide Average June 2022</i>	<i>NLACRC June 2020</i>	<i>NLACRC June 2022</i>
2.	<b>Maintain the percentage of children who reside with families in their homes</b>	<b>Number and percent of minors residing with families</b>	99.48% 177,196	<b>99.60%</b> <b>196,913</b>	99.63% 14,987	<b>99.71%</b> <b>16,668</b>
• own homeparent/ guardian		96.71% 172,258	<b>96.94%</b> <b>191,657</b>	95.37% 14,346	<b>95.35%</b> <b>15,939</b>	
• fosterfamily		2.77% 4,938	<b>2.66%</b> <b>5,256</b>	4.26% 641	<b>4.36%</b> <b>729</b>	

**NLACRC Activities to Address Goal 2:**

**New Staff Orientation/Training**

***New staff orientation/training cont'd***

***New staff orientation/training cont'd***

**Training:** New Staff Orientation/Training Classes

**Frequency:** Monthly

**Metric:** Number of new staff trained within the first six months of employment.

**Status for period of 10/1/22-12/31/22**

**Classes: Service Standards**

October 2022

- New staff: **19**
- New staff required to take this training: **19**
- Completed within 6 months of hire: **12**
- Not Completed: **7**
  - Staff not completed due to separation (1), deferred Early Start training tract (2) and scheduling conflict (4)  
*(This will **not** affect completion metrics for the full six-month metric a staff will still be completing trainings within six months of hire)*

**Classes: CDER/Person Centered Planning 1**

October 2022

- New staff: **19**
- New staff required to take this training: **19**
- Completed within 6 months of hire: **18**
- Not Completed: **1**
  - Staff not completed due to separation (1)

**Classes: Person Centered Planning 2**

October 2022

- New staff: **19**
- New staff required to take this training: **4**
- Completed within 6 months of hire: **4**
- Not Completed: **0**



North Los Angeles County Regional Center

PERFORMANCE CONTRACT

Calendar Year(s): 2022 - METRIC UPDATES: 10/1/22-12/31/22

Classes: Service Standards

November 2022

- New staff: 9
- New staff required to take this training: 9
- Completed within 6 months of hire: 4
- Not Completed: 5
  - Staff not completed due to rehire (1), separation (1) and hire date after training offered (3)

December 2022

- New staff: 11
- New staff required to take this training: 11
- Completed within 6 months of hire: 0
- Not Completed: 11

Staff have not had opportunity to attend training; course not offered in December

Classes: Person Centered Planning 3

October 2022

- New staff: 19
- New staff required to take this training: 4
- Completed within 6 months of hire: 4
- Not Completed: 0

November 2022

- New staff: 9
- New staff required to take this training: 5
- Completed within 6 months of hire: 5
- Not Completed: 0

December 2022

- New staff: 11
- New staff required to take this training: 5
- Completed within 6 months of hire: 0
- Not Completed: 5
  - Staff not completed due to scheduling conflict (1) and hire date after training offered (4)

Classes: CDER/Person Centered Planning 1

November 2022

- New staff: 9
- New staff required to take this training: 9
- Completed within 6 months of hire: 7
- Not Completed: 2
  - Staff not completed due to separation (1) and rehire (1)

December 2022

- New staff: 11
- New staff required to take this training: 11
- Completed within 6 months of hire: 2
- Not Completed: 9

Staff not completed due to rehire (1), separation (1), scheduling conflict (1), deferred Early Start training tracts (1) and hire date after training offered (5)

Classes: Lanterman Act

October 2022

- New staff: 19
- New staff required to take this training: 6
- Completed within 6 months of hire: 4
- Not Completed: 2
  - Staff not completed due to deferred Early Start training tract (2)

November 2022

- New staff: 9
- New staff required to take this training: 7
- Completed within 6 months of hire: 4
- Not Completed: 3
  - Staff not completed due to separation (1), rehire (1) and hire date after training offered (1)

December 2022

- New staff: 11
- New staff required to take this training: 6
- Completed within 6 months of hire: 0
- Not Completed: 6
  - Staff have not had opportunity to attend training; course not offered in December

Classes: Person Centered Planning 2

November 2022

- New staff: 9
- New staff required to take this training: 5
- Completed within 6 months of hire: 5
- Not Completed: 0

December 2022

- New staff: 11
- New staff required to take this training: 5
- Completed within 6 months of hire: 1
- Not Completed: 4
  - Staff not completed due to hire date after training offered (4)

Classes: Self Determination Program

October 2022

- New staff: 19
- New staff required to take this training: 4
- Completed within 6 months of hire: 4
- Not Completed: 0

November 2022

- New staff: 9
- New staff required to take this training: 6
- Completed within 6 months of hire: 4
- Not Completed: 2
  - Staff not completed due to rehire (1) and Leave of Absence (1)

December 2022

- New staff: 11
- New staff required to take this training: 5
- Completed within 6 months of hire: 1
- Not Completed: 4

Staff not completed due to hire date after training offered (4)





## North Los Angeles County Regional Center

### PERFORMANCE CONTRACT

Calendar Year(s): **2022 - METRIC UPDATES: 10/1/22-12/31/22**

#### **Dissemination of Information**

**Event:** Town Hall – Family Support Services

**Frequency:** Annual

**Metric:** Increase Number of Attendees

**Status for period of 10/1/22-12/31/22**

Average number of town hall attendees between 10/1/22-12/31/22: was not held during this quarter

#### **Activity** Grassroots Outreach & Community Engagement Contacts

**Metric:** Names of community contacts monthly by geographic area

**Status for period of 10/1/22-12/31/22**

#### October 2022

- SFV- Disability Rights California, Vaughn Next Century Learning Center, LAUSD Early Education Centers, LAUSD Pinewood Early Education Center, Iglesia Pentecostal Unidad Internacional, The Learning Grove, LAUSD: Preschool Special Education Office, Jewish Family Service LA Total = **8**
- SCV- Total = **0**
- AV- You are Enough Foundation, Children's Bureau, CSUSB, AV SELPA, Community Advisory Committee Meeting AV SELPA, Children's Center AV, AV Seed & Grow Total = **7**
- All Valleys- FFRC (All Abilities Resource Fair), NLACRC Information Session (Community Based Organization & School Participants) Total = **2**

#### November 2022

- SFV - Refugee Children Center, LAUSD Vista Middle School, State Council on Developmental Disabilities, Down Syndrome Association of LA, Braille Institute, LA Mission College, CSUN Pride Center, Founders Metropolitan Community Church, MCC United Church of Christ in the Valley, New Horizons, LA Mission College, The Help Group, Saint Mel Parish FilAm Ministry, Refugee Children Center, Child Development Institute Early Learning Center, St. Joseph the Worker, St. Catherine of Sienna Reseda Total = **18**
- SCV- SCV LGBTQ Center Total = **1**
- AV- Children's Center of AV, Barrel Springs Elementary, Valley Oasis, The OUTreach Center Total = **4**
- All Valleys- NLACRC "Festival Educacional", Help Me Grow LA Meeting and Literature, Help Me Grow LA, FFRC (Filipino Support Group) Total = **4**

#### December 2022

- SFV- LAUSD: Carlson Home Hospital School, CSU Northridge (Lecturer), CSU Northridge (Professor & Director for M.A., Humanities), Los Angeles Valley College (Director of Academic Resource Center), Los Angeles Valley College (Rainbow Pride Center Counselor/Coordinator), Los Angeles Valley College (Writing Center), MCC United Church of Christ in the Valley, New Horizons (Member Engagement and Resource Specialist), Mi Centro-LA LGBT Center, New Horizons (Leanetta Bell), LAUSD: Special Education Center, Los Angeles Mission College- DSPS, Trans\*Lounge-LA LGBT Center (Group Facilitator), Department of Children and Family Services, Trans\*Lounge-LA LGBT Center (Program Supervisor), Senior Services-LA LGBT Center, APCTC San Fernando Valley, McRory Pediatric Services, PathPoint, Channel Island Social Services Total = **20**



North Los Angeles County Regional Center  
PERFORMANCE CONTRACT

Calendar Year(s): **2022 - METRIC UPDATES: 10/1/22-12/31/22**

- SCV- SCV LGBTQ Center Total = 1
- AV- Department of Public Health, DCFS Palmdale & Lancaster, The OUTreach Center, Antelope Valley SELPA, SALVA, AV SELPA Community Advisory Committee, Palmdale Library, Valley Oasis Total = 8
- All Valleys- McRory Pediatric Services, Integrated Community Collaborative (Cafecito Entre Nos), Integrated Community Collaborative Meeting, Integrated Community Collaborative (Alianza Entre Hombres), Children's Hospital LA Keck Medicine of USC, 360 Behavioral Health, Grassroots Roundtable, CBO Grantees Total = 8

**Activity:** Electronic Information Provided to Community

**Frequency:** Monthly

**Metric:** Number of materials provided to community partners by geographic area

**Status for period of 10/01/22 - 12/31/22**

Common Services Brochure School Age, Transition, Adult (English/Spanish). General Information brochure (English/Spanish). Guide to Fair Hearings, Guide to IPPs, Consumer and Family Guide (English/Spanish) were distributed:

October 2022

- SFV - Disability Rights California 2, Vaughn Next Century Learning Center 1, LAUSD Early Education Centers 69, LAUSD Preschool Special Education Office 150, Jewish Family Service LA 1
  - Total Agencies = 5 Number of Materials = **223**
- SCV –
  - Total Agencies = 0 Number of Materials = **0**
- AV - Children's Bureau 8, Cal State University San Bernardino 3, AV SELPA 1
  - Total Agencies = 3 Number of Materials = **12**
- ALL- NLACRC Information Session (Community Based Organization & School Participants) **258**
  - Total Individuals = 89 Number of Materials = **2,581**

November 2022

- SFV- Refugee Children Center 3, State Council on Developmental Disabilities 2, Down Syndrome Association of LA 1, Braille Institute 1, LA Mission College 7, The Help Group 26, Saint Mel Parish FilAm Ministry 3, Refugee Children Center 4, Child Development Institute Early Learning Center 1, St. Joseph the Worker 1
  - Total Agencies = Number of Materials = **25**
- SCV-
  - Total Agencies = 0 Number of Materials = **0**
- AV-
  - Total Agencies = 0 Number of Materials = **0**
- All- NLACRC Festival Educacional 104, Help Me Grow LA 25
  - Total Agencies = 2 Number of Materials = **129**

December 2022

- SFV- LAUSD: Carlson Home Hospital School (Parent Meeting) 143, LAUSD: Special Education Center 1, Department of Children & Family Services Outreach 1, PathPoint 2, Channel Island Social Services 2
  - Total Agencies = 5 Number of Materials = **149**
- SCV-
  - Total Agencies = 0 Number of Materials = **0**
- AV- SALVA 5
  - Total Agencies = 1 Number of Materials = **5**



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- ALL- NLACRC Service Provider Training (Several CBO's) LGBTQ+ Best Practices= **78**, Integrated Community Collaboration= **1**, 360 Behavioral Health **15**, Children's Hospital, LA/Keck School of Medicine of USC 1, McRory Pediatrics 2
  - Total Agencies= **5** Number of Materials= **97**

**Activity:** Printed Information Provided to Community (hard copies)

**Frequency:** Monthly

**Metric:** Number of materials provided to communitypartners by geographic area

**Status for period of 10/01/22 – 12/31/22:**

The Common Services Brochure School Age, Transition, Adult (English/Spanish). General Information brochure (English/Spanish). Guide to Fair Hearings, Guide to IPPs, Consumer and Family Guide (English/Spanish) were distributed to the following:

- October 2022
- **SFV-** LAUSD: Pinewood EEC (General Information 1, Peach Jar **100**, PFSS **50**, **Total= 151**), The Learning Grove (Peach Jar **100**, PFSS **50**, Festival Educacional **Total= 200**), Iglesia Pentecostal Unidad Internacional (Peach Jar **Total = 20**) **Total = 371**
  - **SCV- Total= 0**
  - **AV-** You are Enough Foundation (General Info **35**, DDS Early Start **20**, Peach Jar **36**, PFSS **28**, FFRC **10**, SDP **2 Total= 131**), Children's Center AV (General Info **50**, DDS Early Start **50**, Peach Jar **60**, PFSS **40**, Festival Educacional **50 Total= 250**), AV Seed & Grow (General Info **9**, DDS Early Start **7**, PFSS **31**, Common Services **33**, Family & Consumer Guide **15 Total = 95**) **Total = 345**
  - **All-** Family Focus Resource Center- All Abilities Resource Fair (General Information **20**, DDS Early Start **41**, PFSS, Common Services **90**, Festival Educacional **60**, Family & Consumer Guide= 14) **Total = 233**
- November 2022
- **SFV-** LAUSD Vista Middle School (General Info **36**, Peach Jar **20**, PFSS **36**, Common Services **17**, FFRC **10**) **Total = 109**
  - **SCV- Total = 0**
  - **AV-** Children's Center of AV (General Info **46**, DDS Early Start **3**, PFSS **51**, Common Services 2) **Total = 102**
- December 2022
- **SFV-** Los Angeles Mission College (General Info **1**, Peach Jar **3**, PFSS **5**, Common Services **8**) **Total = 17**
  - **SCV- Total = 0**
  - **AV-** Department of Public Health (General Info 50, DDS Early Start 30, PFSS 50, FFRC 15=**145**), DCFS Palmdale and Lancaster (General Information **64** & PFSS **64 = 128**), Antelope Valley SELPA Transition 2 Independence Unlock Your Full Potential (General Info **60**, PFSS **60**, Common Services **60=180**), AV SELPA CAC Board Meeting (PFSS **7** & Other **1= 8**), Palmdale Library (PFSS= **45**) = **Total 442**

	<i>Goal</i>	<i>Measure</i>	<i>Statewide Average June 2020</i>	<i>Statewide Average June 2022</i>	<i>NLACRC June 2020</i>	<i>NLACRC June 2022</i>
3.	<b>Increase the number of adults who reside in home settings</b>	<b>Number and percent of adults residing in home settings:</b>	81.25%	<b>82.75%</b>	83.60%	<b>85.28%</b>
		• Independent Living Services(ILS)	2,610	<b>154,119</b>	9,808	<b>10,817</b>
			10.06%	<b>9.48%</b>	9.73%	<b>8.91%</b>
			17,660	<b>17,651</b>	1,141	<b>1,130</b>



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	<ul style="list-style-type: none"> <li>Supported Living Services (SLS)</li> </ul>	5.28% 9,260	<b>5.02%</b> <b>9,350</b>	3.61% 423	<b>3.29%</b> <b>417</b>
	<ul style="list-style-type: none"> <li>Adult Family Home Agency home</li> </ul>	0.93% 1,638	<b>0.82%</b> <b>1,529</b>	0.42% 49	<b>0.40%</b> <b>51</b>
	<ul style="list-style-type: none"> <li>Home of Parent or guardian</li> </ul>	64.98% 114,052	<b>67.43%</b> <b>125,589</b>	69.85% 8,195	<b>72.68%</b> <b>9,219</b>

**NLACRC Activities to Address Goal 3:**

**Resource Availability**

**Service:** Independent Living Skills (ILS)  
**Metric:** Current Number of ILS Providers  
ILS providers as of 1/1/22: 44  
ILS providers as of 5/31/22: 44  
ILS providers as of 9/30/22: 45  
ILS providers as of 12/31/22: **45**

**Service:** Supported Living Services (SLS)  
**Metric:** Current Number of SLS Providers  
SLS providers as of 1/1/22: 28  
SLS providers as of 5/31/22: 28  
SLS providers as of 9/30/22: 28  
SLS providers as of 12/31/22: **28**

**Service:** Family Home Agencies (FHA)  
**Metric:** Current Number of FHA Providers  
FHA providers as of 1/1/22: 2  
FHA providers as of 5/31/22: 2  
FHA providers as of 9/30/22: 2  
FHA providers as of 12/31/22: **2**

**Service:** Participant-Directed Services: Day Care (455), Respite (465), Nursing (460), Transportation (470), Community-Based Training Service (475), Personal Assistance (093), Supported Living (073)  
**Metric:** Current Number of Participant Directed Services Vendors

**Vendors as of 9/30/22:**  
Day Care (455): **3**  
Respite (465): **3**  
Nursing (460): **1**

**Service:** Respite/Family Support Services  
**Metric:** Current Number of Respite Providers  
Respite providers as of 1/1/22: 30  
Respite providers as of 5/31/22: 30  
Respite providers as of 9/30/22: 31  
Respite providers as of 12/31/22: **31**

**Service:** Personal Assistance/Family Support Services  
**Metric:** Current Number of Personal Assistant Providers  
Personal assistant providers as of 1/1/22: 38  
Personal assistant providers as of 5/31/22: 38  
Personal assistant providers as of 9/30/22: 38  
Personal assistant providers as of 12/31/22: **38**

**Service:** Self Determination Program  
**Metric:** Number of participants  
**Number of SDP participants as of 10/01/22 – 12/31/22:**  
Participants completed Orientation: 576  
Budgets certified: 197  
Budgets in the certification process: **2**  
Spending plans approved: **165**  
Spending plans in progress: **33**  
PCP's completed: **186**  
Participants opted out of SDP after enrolled: 1  
Participants fully transitioned into SDP with approved spending plans and active SDP IPPs: **165**



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Transportation (470): 2  
 Community-Based Training Service (475): 2  
 Personal Assistance (093): 0  
 Supported Living (073): 0  
 Total: 11 vendors

**Vendors as of 12/31/22:**

Day Care (455): 3  
 Respite (465): 3  
 Nursing (460): 1  
 Transportation (470): 2  
 Community-Based Training Service (475): 2  
 Personal Assistance (093): 0  
 Supported Living (073): 0  
 Total: 11

**New Staff Orientation/Training\***

**Training:** New Staff  
 Orientation/Training Classes

**Frequency:** Monthly

**Metric:** Number of new staff trained within first six months of employment.

**Class names:** Service Standards, Person Centered Planning, Lanterman Act Training

**See metric status above.**

***New staff orientation/training cont'd***

**Class names: Independent Living/Supported Living**

October 2022

- New staff: **19**
- New staff required to take this training: **17**
- Completed within 6 months of hire: **13**
- Not Completed: **4**
  - Staff not completed due to separation (1) and scheduling conflict (3)

November 2022

- New staff: **9**
- New staff required to take this training: **7**
- Completed within 6 months of hire: **6**
- Not Completed: **1**
  - Staff not completed due to scheduling conflict (1)

December 2022

- New staff: **11**
- New staff required to take this training: **10**
- Completed within 6 months of hire: **0**
- Not Completed: **10**
  - Staff have not had opportunity to attend training; course not offered in December

***New staff orientation/training cont'd***

**Class names: Residential Living Options**

October 2022

- New staff: **19**
- New staff required to take this training: **17**
- Completed within 6 months of hire: **13**
- Not Completed: **4**
  - Staff not completed due to separation (1) and scheduling conflict (3)

November 2022

- New staff: **9**
- New staff required to take this training: **7**
- Completed within 6 months of hire: **6**
- Not Completed: **1**
  - Staff not completed due to scheduling conflict (1)

December 2022

- New staff: **11**
- New staff required to take this training: **10**
- Completed within 6 months of hire: **0**
- Not Completed: **10**
  - Staff have not had opportunity to attend training; course not offered in December



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**Community Training/Orientation**

**Training:** Supported Living Services Orientation  
**Frequency:** Monthly  
**Metric:** Number of Orientations Held Annually  
**Status for period of 10/01/22 – 12/31/22: Total: 6**  
**October:**3  
**November:** 3  
**December:** no meeting

**Dissemination of Information**

**Event:** Town Hall – In Home Supportive Services  
**Frequency:** Annual  
**Metric:** Increase Number of Attendees  
**Status for period of 10/01/22 - 12/31/22**  
**Did not take place during this period**

**Event:** Consumer and Family In-Home Supportive Services Training w/Client Rights Advocate  
**Frequency:** Annual  
**Metric:** Increase Number of Attendees  
**Status for period of 10/01/22 – 12/31/22**  
 No training was held during this period. CRA was unavailable to conduct this training.

	<i>Goal</i>	<i>Measure</i>	<i>Statewide Average June 2020</i>	<i>Statewide Average June 2022</i>	<i>NLACRC June 2020</i>	<i>NLACRC June 2022</i>
4.	<b>Decrease the percentage of children living in larger facilities</b>	<b>Number and percent of minors living in facilities serving greater than 6</b>	0.04% 68	0.03% 54	0.01% 1	0.01% 1
• Intermediate Care Facilities (ICF)		0.02% 35	0.02% 34	0.00% 0	0.00% 0	
• Skilled Nursing Facilities (SNF)		0.00% 5	0.00% 7	0.00% 0	0.00% 0	
• Community Care Facilities (CCF)						
		0.02%	0.01%	0.01%	0.01%	



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			28	13	1	1
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**NLACRC Activities to Address Goal 4:**

**New Staff Orientation/Training**

**Training:** Residential Living Options & Service Standards

**Frequency:** Monthly

**Metric:** Number of new staff trained within first six months of employment.

**See metric status above.**

**Resource Development**

**Service:** Client/Parent Support Behavior Intervention Training (048) or Parent Coordinated Behavioral Intervention Program (077)

**Metric:** Current Number of vendors

**Data Source:** SANDIS

**Number of vendors as of 9/30/22:**

Client/Parent Support Behavior Intervention Training (048): 0

Parent Coordinated Behavioral Intervention Program (077): 0

Total: 0

**Current number of vendors as of 12/31/22:**

Client/Parent Support Behavior Intervention Training (048): 0

Parent Coordinated Behavioral Intervention Program (077): 0

Total: 0



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	<i>Goal</i>	<i>Measure</i>	<i>Statewide Average June 2020</i>	<i>Statewide Average June 2022</i>	<i>NLACRC June 2020</i>	<i>NLACRC June 2022</i>
5.	Decrease the percentage of adults living in larger facilities	Number and percent of adults living in facilities serving greater than 6	2.06% 3,618	1.71% 3,188	2.56% 300	2.13% 270
• Intermediate Care Facilities (ICF)		0.52% 904	0.41% 755	1.08% 127	0.88% 111	
• Skilled Nursing Facilities (SNF)		0.61% 1,068	0.52% 967	0.59% 69	0.61% 78	
• Community Care Facilities (CCF)		0.94% 1,646	0.79% 1,466	0.89% 104	0.64% 81	

**NLACRC Activities to Address Goal 5:**

**New Staff Orientation/Training**

**Training:** Residential Living Options & Service Standards

**Frequency:** Monthly

**Metric:** Number of new staff trained within first six months of employment.

**See metric status above.**

	<i>Goal</i>			
6.	Increase the percentage of adult consumers that are employed in Integrated settings with competitive wages.			
	Separate measures for this goal are included below as numbers 6a. through 6d. See below for data on each separate measure.			
	<i>Measure 6.a</i>	<i>Jan. through Dec. 2018 CA</i>	<i>Jan. through Dec. 2018 NLACRC</i>	<i>Jan. through Dec. 2019 CA</i>
				<i>Jan. through Dec. 2019 NLACRC</i>





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<b>6.a. Consumer earned income (ages 16 and above) From Employment Development Department (EDD)</b>				
Quarterly number of consumers with earned income	27,526	1,597	28,170	1,689
Percentage of consumers with earned income	16%	14%	16%	14%
Average annual wages for consumers	\$10,317	\$12,194	\$11,327	\$13,334
<i>Measure 6.b</i>	<i>2018</i>			
<b>6b. (From Cornell University Disability Status Report)</b> Annual earnings of consumers ages 16-64 compared to people with all disabilities in California. <i>(* Data for 2018 is the most recent available. The Cornell University 2019 Disability Status Report was not available at the time that this report was finalized.)</i>	\$47,600			
<i>Measure 6.c</i>	<i>July 2014 - June 2015 Statewide</i>	<i>July 2014 - June 2015 NLACRC</i>	<i>July 2017 - June 2018 Statewide</i>	<i>July 2017 - June 2018 NLACRC</i>
<b>6.c. (From National Core Indicator (NCI) Adult Consumer Survey)</b> Percentage of adults who reported having integrated employment as their goal in their IPP. <i>(Note: Data is not available for 2016 because the NCI Surveys are conducted every three years.)</i>	27%	28%	29%	26%
<i>Measure 6.d</i>	<i>2018-19 CA Avg.</i>	<i>2019-20 NLACRC Avg.</i>	<i>2018-19 CA Avg.</i>	<i>2019-20 NLACRC Avg.</i>
<b>6.d. (From data collected manually from service providers by regional centers)</b> Number of adults who were placed in competitive integrated employment following participation in a Paid Internship Program.	9	3	8	5
Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program.	13%	7%	9%	11%
Average hourly or salaried wages and for adults who participated in a Paid Internship Program.	\$12.45	\$13.34	\$13.31	\$13.78
Average hours worked per week for adults who participated in a Paid Internship Program.	17	16	16	15



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Average wages for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made.	\$12.76	\$13.30	\$13.52	\$14.08
Average hours worked for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made.	22	22	21	20
Total # of incentive payments made for the fiscal year for the following amounts.				
Incentive amount:				
\$1,500	27	41	22	27
\$1,250	39	47	28	33
\$1,000	43	41	34	36

**NLACRC Activities to Address Goal 6:**

**Resource Availability & Development**

**Competitive Integrative Employment (CIE)**

**Metric:** Total Number of Vendors who offer CIE as of 12/31/2021

**Progress Measurement:** Total Number of Vendors who offer CIE as of 12/31/2022

**Vendors who offer CIE/EMPP as of 1/1/22:** 22

**Vendors who offer CIE CIE/EMPP as of 5/31/22:** 22

**Vendors who offer CIE CIE/EMPP as of 09/30/22:** 22

**Vendors who offer CIE CIE/EMPP as of 12/31/22:** 21

This does not include EMP6, EMP12/ Effective 7/1/2021 all existing & new CIE converted to EMPP (30-day), EMP6 (6-month), EMP12 (12-month).

**Paid Internship Program (PIP)**

**Metric:** Total Number of Vendors who offer PIP as of 12/31/2021

**Progress Measurement:** Total Number of Vendors who offer PIP as of 12/31/2022

**Vendors who offer PIP/PIPW as of 1/1/22:** 22

**Vendors who offer PIP/PIPW as of 5/31/22:** 22

**Vendors who offer PIP/PIPW as 09/30/22:** 22

**Vendors who offer PIP/PIPW as of 12/31/22:** 27

**Increased Employment Opportunities for Consumers**

**Competitive Integrative Employment (CIE)**

**Metric:** Total Number of Consumers in CIE as of 12/31/2021

**Progress Measurement:** Total Number of Consumers in CIE as of 12/31/2022

**Consumers who are in CIE between 10/01/22 – 12/31/22:** 47 consumers with Active POS for CIEP/CIE6/ EMPP/EMP6, EMP12

\*Effective 7/1/2021 all existing & new CIE converted to EMPP (30-day), EMP6 (6-month), EMP12 (12-month).

**Paid Internship Program (PIP)**

**Metric:** Total Number of Consumers in PIP as of 12/31/2021

**Progress Measurement:** Total Number of Consumers in PIP as of 12/31/2022

**Consumers in PIP as of 5/31/22:** 101

**Consumers in PIP between 09/30/22:** 140

**Consumers in PIP as of 12/31/22:** 161



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**Service Access & Equity Grant**

**Type of Grant:** NLACRC is submitting a request for an Employment Specialist to help build relationships with small business owners in underserved areas.

**Metric:** Total Number of Contacts Made per Month

**Metric status as of 10/01/22 – 12/31/22:** 0

**Outreach & Engagement to Increase Employment for Consumers**

Frequency: Monthly

**Metric:** Total Number of Contacts Made at Colleges and Career Centers

**Status for period of 12/31/22:** 0

October 2022

November 2022

December 2022

**AVC- Total of 6 contact attempts as of 9/30/22**

Was able to contacted Felix Vasquez.

OSD meeting with Dr. Fernandez; made 6 contacts with OSD staff. Invited staff to professional training via zoom.

sent literature via email and made a drop off at AVC CDC specialist Angelica Alvarez.

**CSUB Cal State San Bernardino AV - total of 2 contact attempts as of 9/30/22**

email to CSUB, made contact with Michelle Brooks.

Meeting is scheduled for for Oct. 10<sup>th</sup> at 3:30pm via zoom

**Pierce College-** no communication yet as of 9/30/22

**LA Mission College-** 3 contact attempts.

No contact has been established.

**LAMC** one attempt as of 9/30/22;

Waiting on approval to distribute flyers

**LA Valley College** – 2 contact attempts as of 9/30/22 –

Connected with department that assists people with special needs

**Casa Loma College** – 2 contact attempts as of 9/30/22

Unable to connect with staff



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**Individualized Program Plans**

**Strategy:** All individuals who are eligible and want to work will have an IPP goal and objective in each plan.

**Metric:** Total Number of IPPs with employment goals/outcomes

**Metric status as of 12/31/22:** It has been identified that this metric cannot be measured as written. Instead, NLACRC will gather the number of consumers participating in Competitive Integrative Employment (CIE), Paid Internship Program (PIP), Work Activity Program (WAP), and Supported Employment Program (SEP), as these consumers would either be participating in these programs or are employed, and an outcome/goal is likely included their IPP.

**Number of consumers in CIE as of 12/31/22:** 47

**Metric status as of 12/31/22:**

- Consumers in CIE/EMPP as of 12/31/22: 47
- Consumers in PIP/PIPW as of 12/31/22: 161
- Consumers in WAP as of 12/31/22: 30
- Consumers in SEP as of 12/31/22: 456
- Total Consumers as of 12/31/22: 694 (this total duplicated consumers)

**\*641 – consumers (unduplicated)**

**Dissemination of Information**

**Event:** Town Hall – Department of Rehabilitation

**Frequency:** Annual

**Metric:** Increase Number of Attendees

**Data Source to Evaluate:** Public Information

**Status for period of 10/01/22 – 12/31/22:** Has not taken place during this period

	<i>Goal</i>	<i>Measure</i>
7.	Ensure that consumers and families have access to services and supports regardless of age, diagnosis, ethnicity, or language.	<p><i>Indicator showing the relationship between annual authorized services and expenditures by individual's residence type and ethnicity</i></p> <p>Data for this measure that is separated by residence type is included below as numbers 7a. through 7f. See below for this data.</p>
	<i>Residence Type</i>	
	2018-19	2019-20



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<b>7a</b>	<i>Home</i>	American Indian or Alaska Native 0.39  Asian 0.68  Black/ African American 0.71  Hispanic 0.70	Native Hawaiian or Other Pacific Islander 0.45  White 0.69  Other Ethnicity or Race 0.66	American Indian or Alaska Native 0.40  Asian 0.635  Black/ African American 0.72  Hispanic 0.70	Native Hawaiian or Other Pacific Islander 0.70  White 0.67  Other Ethnicity or Race 0.67
<b>7b</b>	<i>ILS/SLS</i>	American Indian or Alaska Native 0.68  Asian 0.84  Black/ African American 0.82  Hispanic 0.84	Native Hawaiian or Other Pacific Islander 1.00  White 0.86  Other Ethnicity or Race 0.87	American Indian or Alaska Native 0.95  Asian 0.80  Black/ African American 0.81  Hispanic 0.82	Native Hawaiian or Other Pacific Islander N/A  White 0.84  Other Ethnicity or Race 0.77
<b>7c</b>	<i>Institutions</i>	American Indian or Alaska Native N/A  Asian N/A  Black/ African American 0.57	Hispanic 0.72  Native Hawaiian or Other Pacific Islander N/A  White 0.09  Other Ethnicity or Race N/A	American Indian or Alaska Native N/A  Asian N/A  Black/ African American 0.58	Hispanic 0.23  Native Hawaiian or Other Pacific Islander N/A  White 0.05  Other Ethnicity or Race 0.00



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7d	Residential	American Indian or Alaska Native 0.94  Asian 0.90  Black/ African American 0.90	Hispanic 0.90  Native Hawaiian or Other Pacific Islander 0.94  White 0.89  Other Ethnicity or Race 0.88	American Indian or Alaska Native N/A  Asian 0.87  Black/ African American 0.88	Hispanic 0.89  Native Hawaiian or Other Pacific Islander 0.94  White 0.83  Other Ethnicity or Race 0.87
7e	Med/Rehab/ Psych	American Indian or Alaska Native N/A  Asian 0.65  Black/ African American 0.71	Hispanic 0.70  Native Hawaiian or Other Pacific Islander 1.00  White 0.77  Other Ethnicity or Race 0.73	American Indian or Alaska Native N/A  Asian 0.18  Black/ African American 1.13	Hispanic 0.50  Native Hawaiian or Other Pacific Islander N/A  White 0.75  Other Ethnicity or Race 0.99
7f	Other	American Indian or Alaska Native N/A  Asian 0.72  Black/ African American 0.90	Hispanic 0.58  Native Hawaiian or Other Pacific Islander N/A  White 0.71  Other Ethnicity or Race 0.97	American Indian or Alaska Native 0.00  Asian 0.34  Black/ African American 0.96	Hispanic 0.64  Native Hawaiian or Other Pacific Islander N/A  White 0.81  Other Ethnicity or Race 0.00



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**NLACRC Activities to Address Goal 7:**

**Diversity, Equity, and Inclusion Initiative**

**Tentative Timeline:** June 30, 2022

**Metric:** All NLACRC staff trained in culture competency and implicit bias

**Metric status as of 12/31/22:**

**2022**

**10/0122 – 12/31/22**

**Total Number of Sessions: 3**

**Total Number of Attendees: 533**

**Average Number of Attendees: \_\_\_\_\_ \*average will not be accurate as the first two sessions were regular trainings with high numbers and the third was a make-up session with very few participants.**

**(NLACRC will be conducting additional implicit bias staff training)**

**2022**

LGBTQ + Best Practices – Session 1: 315 attendees

LGBTQ + Best Practices – Session 2: 217 attendees

LGBTQ + Best Practices – Session 3: 43 attendees

**Staff Positions**

**Enhanced Service Coordination**

**Tentative Timeline:** Begin recruitment for six newly established positions who will serve 1:40 by January 30, 2022.

**Metric:** Number of Specialists hired & number of consumers/families served

**Metric status as for period 10/01/22 – 12/31/22:**

**Consumers/families served in Enhanced Service Coordination as of 12/31/2022: 0**

**Deaf & Hard of Hearing Specialist**

**Tentative Timeline:** Begin recruitment for newly established positions by January 30, 2022.

**Metric:** Position is Vacant

**Metric status as of 12/31/22: 0**

**Participant Choice Specialists**

**Tentative Timeline:** Begin recruitment for newly established positions by January 30, 2022.

**Metric:** Positions Filled

**Metric status as of 12/31/22: 3**



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Calendar Year(s): 2022 - METRIC UPDATES: 10/1/22-12/31/22

**NLACRC Recruitment of Service Coordinators**

**Tentative Timeline:** Active recruitment for open positions  
**Frequency:** Recruiting goal to hire a minimum of 5 CSCs per month  
**Metric:** Reduction in the number of CSC vacancies  
**Metric status as for period 10/01/22 – 12/31/22:**

October 2022

- Positions filled: **6**
- Positions lost: **5**
- Total vacancies as of 12/31/2022: **60**

November 2022

- Positions filled: **6**
- Positions lost: **3**
- Total vacancies as of 12/31/2022: **57**

***NLACRC Recruitment of Service Coordinators cont'd***

December 2022

- Positions filled: **6**
- Positions lost: **8**
- Total vacancies as of 12/31/2022: **57**

**Service Access & Equity Grant**

**Type of Grant:** Grassroots Outreach  
**Metric:** Total Number of Contacts Made per month, this will include Roundtable Discussions EX: CBO's, NICU, etc.  
**Metric status as of 12/31/22: Total 976 and average 325**

October 2022: **433**  
November 2022: **195**  
December 2022: **348**

**Community Engagement & Relationships**

**Event:** Cafecito Entre Nos ("Coffee Amongst Us")  
**Frequency:** Monthly  
**Metric:** Increase Number of Attendees  
**Metric status as of 12/31/22: Total 78 and average 26**  
**Number of attendees per month for period of 10/01/22 – 12/31/22:**

October 9: **9**  
November 14: **37**  
December 11: **32**

**Event:** Alianza De Hombres ("Men's Group")  
**Frequency:** Monthly  
**Metric:** Increase Number of Attendees  
**Metric status as of 09/30/22:**  
**Number of attendees per month for period of 10/01/22 – 12/31/22:**

October: **15**  
November: **19**  
December: **23**





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Calendar Year(s): **2022 - METRIC UPDATES: 10/1/22-12/31/22**

**New Staff Orientation/Training**

**Class Names:** Service Standards, Person Centered Planning, Lanterman Act Training  
**Frequency:** Monthly  
**Metric:** Number of new staff trained within first six months of employment.  
**See metric status above**

**Dissemination of Information**

**Event:** Aprendiendo Entre Nos (“Learning Amongst Us”)  
**Frequency:** 6 times per year  
**Metric:** Increase Number of Attendees  
**Metric status as of 5/31/22:**  
**Number of attendees per month:**  
***This event happens every other month***

October 2022: **63**  
November 2022: n/a  
December 2022: **43**

**Event:** Town Hall – Family Support Services  
**Frequency:** Annual  
**Metric:** Increase Number of Attendees  
**See metric status above.**

**Event:** Festival Educacional  
**Frequency:** Annual  
**Metric:** Increase Number of Attendees  
**Metric status as of 12/31/22: Total 52**  
**Average: N/A (This event is held once a year)**  
Held on Nov. 5, 2022

**Activity** Grassroots Outreach & Community Engagement Contacts  
**Frequency:** Monthly  
**Metric: Increase** Number of community contacts monthly by geographic area  
**(This event is held twice a year – Spring & Fall)**

October 2022: n/a  
November 2022: n/a  
December 2022: 7  
**See metric status above.**

**Type of Activity:** Electronic Information Provided to Community  
**Frequency:** Monthly  
**Metric:** Number of opened emails with materials provided to community by geographic area  
**See metric status above.**

**Event:** Purchase of Service Public Meetings  
**Frequency:** Annual  
**Metric:** Increase Number of Attendees  
**Metric status as of 12/31/22**  
Being held in March 2023.

**Activity:** Printed Information Provided to Community  
**Frequency:** Monthly  
**Metric:** Number of contacts with community partners for materials by geographic area

**Metric status as of 12/31/22: Total 80 and average 26**

October 2022: 18  
November 2022: 26  
December 2022: 36

**See metric status above.**



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Calendar Year(s): **2022 - METRIC UPDATES: 10/1/22-12/31/22**

	<i>Goal</i>	<i>Measure</i>	<i>Ethnicity</i>	<i>2018-19</i>	<i>2019-20</i>
8.	<b>Ensure that consumers and families have access to services and supports regardless of age, diagnosis, ethnicity, or language</b>	<b>Number and percent of individuals receiving only case management services by ethnicity and age</b> <ul style="list-style-type: none"> <li>• Birth to age two, inclusive</li> <li>• Age three to 21, inclusive</li> <li>• Twenty-two and older</li> </ul>	American Indian or Alaska Native	Birth to 2: 0 (0%) 3 to 21: 9 (39%) 22+: 3 (25%)	Birth to 2: 0 (0%) 3 to 21: 5 (31%) 22+: 2 (40%)
Asian			Birth to 2: 3 (1%) 3 to 21: 314 (33%) 22+: 78 (15%)	Birth to 2: 1 (0%) 3 to 21: 333 (32%) 22+: 91 (16%)	
Black/African American			Birth to 2: 5 (2%) 3 to 21: 480 (32%) 22+: 205 (18%)	Birth to 2: 1 (0%) 3 to 21: 469 (31%) 22+: 216 (19%)	
Hispanic			Birth to 2: 8 (0%) 3 to 21: 2,677 (34%) 22+: 663 (21%)	Birth to 2: 9 (0%) 3 to 21: 2,685 (31%) 22+: 729 (22%)	
Native Hawaiian or Other Pacific Islander			Birth to 2: 0 (N/A) 3 to 21: 2 (22%) 22+: 1 (14%)	Birth to 2: 0 (0%) 3 to 21: 4 (57%) 22+: 0 (0%)	
White			Birth to 2: 9 (1%) 3 to 21: 1,163 (31%) 22+: 497 (13%)	Birth to 2: 7 (1%) 3 to 21: 1,140 (30%) 22+: 533 (13%)	
Other Ethnicity or Race			Birth to 2: 11 (1%) 3 to 21: 355 (28%) 22+: 67 (18%)	Birth to 2: 8 (1%) 3 to 21: 393 (29%) 22+: 71 (20%)	
Total			Birth to 2: 36 (1%) 3 to 21: 5,000 (32%) 22+: 1,514 (17%)	Birth to 2: 26 (0%) 3 to 21: 5,029 (31%) 22+: 1,642 (17%)	



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Calendar Year(s): 2022 - METRIC UPDATES: 10/1/22-12/31/22

**NLACRC Activities to Address Goal 8:**

Same Activities as Goal 7.

	<i>Goal</i>	<i>Measure</i>	<i>Ethnicity</i>	<i>2018-19</i>	<i>2019-20</i>
9.	<b>Ensure that consumers and families have access to services and supports regardless of age, diagnosis, ethnicity, or language</b>	<b>Percent of total annual purchase of service expenditures by individual's ethnicity and age</b> <ul style="list-style-type: none"> <li>• Birth to age two, inclusive.</li> <li>• Age three to 21, inclusive.</li> <li>• Twenty-two and older</li> </ul>	American Indian or Alaska Native	Birth to 2, Consumers – 0% Birth to 2, Expenditures – 0% 3 to 21, Consumers – 0% 3 to 21, Expenditures – 0% 22+, Expenditures – 0% 22+, Consumers – 0%	Birth to 2, Consumers – 0% Birth to 2, Expenditures – 0% 3 to 21, Consumers – 0% 3 to 21, Expenditures – 0% 22+, Expenditures – 0% 22+, Consumers – 0%
			Asian	Birth to 2, Consumers – 4% Birth to 2, Expenditures – 6% 3 to 21, Consumers – 6% 3 to 21, Expenditures – 7% 22+, Expenditures – 6% 22+, Consumers – 6%	Birth to 2, Consumers – 5% Birth to 2, Expenditures – 5% 3 to 21, Consumers – 6% 3 to 21, Expenditures – 7% 22+, Expenditures – 6% 22+, Consumers – 6%
			Black/African American	Birth to 2, Consumers – 5% Birth to 2, Expenditures – 5% 3 to 21, Consumers – 10% 3 to 21, Expenditures – 10% 22+, Consumers – 12% 22+, Expenditures – 9%	Birth to 2, Consumers – 5% Birth to 2, Expenditures – 5% 3 to 21, Consumers – 9% 3 to 21, Expenditures – 11% 22+, Consumers – 12% 22+, Expenditures – 10%
			Hispanic	Birth to 2, Consumers – 55% Birth to 2, Expenditures – 53% 3 to 21, Consumers – 52% 3 to 21, Expenditures – 43% 22+, Consumers – 34% 22+, Expenditures – 25%	Birth to 2, Consumers – 55% Birth to 2, Expenditures – 55% 3 to 21, Consumers – 53% 3 to 21, Expenditures – 43% 22+, Consumers – 35% 22+, Expenditures – 25%



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			Native Hawaiian or Other Pacific Islander	Birth to 2, Consumers – 0% Birth to 2, Expenditures – 0% 3 to 21, Consumers – 0% 3 to 21, Expenditures – 0% 22+, Consumers – 0% 22+, Expenditures – 0%	Birth to 2, Consumers – 0% Birth to 2, Expenditures – 0% 3 to 21, Consumers – 0% 3 to 21, Expenditures – 0% 22+, Consumers – 0% 22+, Expenditures – 0%
			White	Birth to 2, Consumers – 20% Birth to 2, Expenditures – 23% 3 to 21, Consumers – 24% 3 to 21, Expenditures – 32% 22+, Consumers – 43% 22+, Expenditures – 56%	Birth to 2, Consumers – 19% Birth to 2, Expenditures – 21% 3 to 21, Consumers – 23% 3 to 21, Expenditures – 31% 22+, Consumers – 43% 22+, Expenditures – 55%
			Other Ethnicity or Race	Birth to 2, Consumers – 16% Birth to 2, Expenditures – 13% 3 to 21, Consumers – 8% 3 to 21, Expenditures – 8% 22+, Consumers – 4% 22+, Expenditures – 4%	Birth to 2, Consumers – 17% Birth to 2, Expenditures – 14% 3 to 21, Consumers – 8% 3 to 21, Expenditures – 7% 22+, Consumers – 4% 22+, Expenditures – 4%

**NLACRC Activities to Address Goal 9:**

Same Activities as Goal 7.

	Goal	Measure	Statewide Average June 2020	Statewide Average June 2022	NLACRC June 2020	NLACRC June 2022
10.	Increase the percentage of individuals with current CDERs	Number and percent of individuals (Status 1 or 2) Current Client Development Evaluation Report(CDER) or Early Start Report (ESR)	98.34% 301,310	98.21% 323,657	98.96% 23,054	98.84% 25,089

**NLACRC Activities to Address Goal 10:**



**North Los Angeles County Regional Center  
PERFORMANCE CONTRACT**

Calendar Year(s): **2022 - METRIC UPDATES: 10/1/22-12/31/22**

**New Staff Orientation/Training**

**Class Name:** CDER/Person Centered Planning Training

**Frequency:** Monthly

**Metric:** Number of new staff trained within first six months of employment.

**Status for period of 10/01/22 – 12/31/22: See metrics above**

<b>Compliance Measures (Required). Activities Optional</b>				
<i>Measures</i>	<i>Audit Compliance in all Regional Centers as of December 2019</i>	<i>NLACRC Audit Compliance as of December 2019?</i>	<i>Audit Compliance in all Regional Centers as of December 2020</i>	<i>NLACRC Audit Compliance as of December 2020?</i>
<b>1. Passes independent audit</b>	86%	YES	95.23%	YES
<b>2. Passes DDS audit</b>	100%	YES	95.23%	YES
<b>3. Audits vendors as required (FY2018-19 vs. FY2019-2020)</b>	81%	YES	100%	*****
<b>4. Didn't overspend operations budget</b>	100%	YES	100%	YES
<b>5. Participates in federal waiver</b>	100%	YES	100%	YES
<b>6. CDER/ESR Currency</b>	95.33%	95.73%	98.28%	98.92%
<b>7. Intake/assessment timelines for consumers ages 3 and above.</b>	97.56%	98.53%	94.92%	100%
<b>8. IPP Development (WIC requirements)</b>	99.05%	N/A – NLACRC was not reviewed for this measure during this period.	98.78%	97.90%
<b>9. Individualized Family Service Plan (IFSP) Requirements Met</b> (The IFSP calculation methodology was changed from composite to average in 2017 in order to more accurately reflect the regional center's performance by only including children reviewed during monitoring and not all Early Start consumers.)	84.90%	86.33%	86.79%	86.2%

Data source for statewide averages: <https://www.dds.ca.gov/rc/dashboard/performance-contracts/>.



North Los Angeles County Regional Center  
PERFORMANCE CONTRACT

Calendar Year(s): **2022 - METRIC UPDATES: 10/1/22-12/31/22**

“Outside of the box” performance measures:

- 1) Increase recruitment for San Fernando Valley, Antelope Valley, and Santa Clarita Valley
  - a. Measurable goal: Expand recruitment platforms to include Social Media (Facebook, Instagram, etc.), Print Media (Santa Clarita Signal), Antelope Valley Press, etc.), Online Recruitment Resources (LinkedIn, NLACRC Website, Indeed, ZipRecruiter, Foundationlist.org, DiversityJobs, etc.), Partnering with local entities (AJCC, CSUN, etc.), Utilizing Temporary Agencies (Royal Staffing, HRCS, Robert Half, etc.), Employee Referrals, and Participating in Job Fairs  
**Status for period of 10/01/22 – 12/31/2022:**
    - Social Media: **Reach** – Career Day TOTAL (ENG/SP)– Facebook 2122/Instagram 303/ Work at NLA – TOTAL (ENG/SP) – Facebook 634/Instagram - 167/ CSC Job Advertisement – TOTAL (ENG/SP) – Facebook 831/Instagram 105 (All Dec #'s) – **Clicks** - Jobs Link –Website – 1827/Facebook – 48/Twitter – 12/Career Day - 236
    - Print media: 1- Referral flyers
    - Online Recruitment Resources: LinkedIn, Indeed, ZipRecruiter applicants directly sync to ADP and Requisitions sync to job boards
    - Partnering with local entities: (2) 1 – AJCC 1- University of Antelope Valley
    - Utilizing Temporary Agencies: (4) - LA Personnel, Ledgent, LHH, Randstad – added 4 temps
    - Employee Referrals: 12 employee referrals
    - Participating in Job Fairs: Attended 6 Job Fairs – (3) Oct, (2) Nov, (1) Dec
- 2) Increase service provider access to trainings to increase quality of services
  - a. Measurable goal: Scheduling trainings for service providers with reputable subject matter experts to provide growth opportunities  
**Status for period of 12/31/22** NLACRC offered 3 service provider trainings during the reporting period.
- 3) Increase educational opportunities for Community Services staff development
  - a. Measurable goal: Schedule trainings for Community Services Specialists to be kept informed and up to date of best practices  
**Status for period of 10/01/22 – 12/31/22:** Community Services staff attended 2 trainings to stay informed and up to date of best practices.

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\*\*\*\*\* DDS Department Directive 01-041520 waived the requirements of Article III, Section 9, paragraph (c) of the Department’s regional center contract.



# North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 | 9200 Oakdale Avenue #100, Chatsworth, CA 91311 | www.nlacrc.org

## Competitive Integrated Employment & Paid Internship Program Quarterly Metrics FY2023, Quarter 2 (10/01/2022 – 12/31/2022)

### 1. Competitive Integrated Employment (CIE) Incentive Payments

Incentive payments are paid to regional center service providers for placing consumers who maintain competitive integrated employment after 30 days, 6 months and 12 months of continuous employment.

Description	Q1	Q2	Q3	Q4	YTD	FY21	FY22
Total # of 30-day CIE incentives paid (EMPP)	17	4	-	-	21	n/a	34
Total # of 6-month CIE incentives paid (EMP6)	6	1	-	-	7	n/a	36
Total # of 12-month CIE incentives paid (EMP12)	11	1	-	-	12	n/a	11

### 2. Paid Internship Program

#### a. Internship Funding (PIPW)

Effective July 16, 2021, regional center service providers are eligible for reimbursement of wages and benefits paid to each consumer for up to a maximum of 1,040 hours per year per individual placed in an internship. Between July 1, 2016 and July 1, 2021, service providers were reimbursed up to a maximum of \$10,400 per year per individual placed in an internship.

Description	Q1	Q2	Q3	Q4	YTD	FY21	FY22
# of new PIPW authorizations per quarter	33	18	-	-	51	n/a	140
# of PIPW authorizations terminated per quarter (with payment)	5	13	-	-	18	n/a	36
# of PIPW authorizations terminated per quarter (no payment)	9	11	-	-	20	n/a	15
# of PIPW authorizations paid out (per consumer)	83	81	-	-	164	n/a	222



# North Los Angeles County Regional Center

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## a. Internship Funding (continued)

Description	Q1	Q2	Q3	Q4	YTD		FY21	FY22
Total PIPW reimbursement funding	\$161,068.40	\$162,649.00	-	-	\$323,717.35		\$91,579	\$279,376.77
Average PIPW reimbursement funding	\$1,940.58	\$2,008.01	-	-	\$1,973.89		n/a	\$1,258.45

## b. PIP Incentive Payments

Incentive payments are paid to regional center service providers for placing consumers in a paid internship opportunity after 30 and 60 consecutive days from the date of the placement.

Description	Q1	Q2	Q3	Q4	YTD		FY21	FY22
Total # of 30-day PIP incentives paid	11	3	-	-	14		1	28
Total # of 60-day PIP incentives paid	15	2	-	-	17		1	23

NOTE: Data reflects current billing as of **January 27, 2023**, and is reported by service month.



**North Los Angeles County Regional Center  
Report on New Vendorizations  
FY2022-2023, Q2: 10/01/2022 - 12/31/2022**

Count	Approval Letter Signed	Vendor Name	Vendor #	Service Code	Service Description	Residential Service Level	Area Served			Effective Date
							SFV	SCV	AV	
1	12/23/2022	TIGERTAIL ADULT HOME 4,	PL2118	109	Supplemental Residential Program Support	(HL0983, Level 4i)			x	2/1/2022
2	10/12/2022	W & W JOINT VENTURES	PL2107	113	Specialized Residential Facility	SRF			x	10/1/2022
3	10/3/2022	Essential Pay	PL2131	315	FMS as Bill Payer		x	x	x	10/1/2022
4	10/3/2022	Essential Pay	PL2132	316	FMS as Co-Employer		x	x	x	10/1/2022
5	8/2/2022	DV THERAPY INC.	HL1008	805	Infant Development Program (1:1, home-based)				x	8/1/2022
6	8/2/2022	DV THERAPY INC.	HL1009	805	Infant Development Program (1:2, clinic-based)				x	8/1/2022
7	8/2/2022	DV THERAPY INC.	HL1010	805	Infant Development Program (1:3, clinic-based)				x	8/1/2022
8	9/6/2022	DV THERAPY INC	HL1017	805	Infant Development Program (1:1, clinic-based)				x	9/1/2022
9	8/3/2022	PARTNERS FOR DEVELOPMENT	HL1011	805	Infant Development Program (1:1, clinic-based)		x			8/1/2022
10	8/3/2022	PARTNERS FOR DEVELOPMENT	HL1012	805	Infant Development Program (1:2, clinic-based)		x			8/1/2022
11	8/3/2022	PARTNERS FOR DEVELOPMENT	HL1013	805	Infant Development Program (1:3, clinic-based)		x			8/1/2022
12	10/31/2022	RIDE ON LA - THERAPY SERVICES	HL1020	805	Infant Development Program (1:1, clinic-based)		x			11/1/2022
13	10/31/2022	VIVA SUPERHEROES	HL1000	805	Infant Development Program (1:1, home-based)				x	11/1/2022
14	11/29/2022	Light on Path	HL1004	805	Infant Development Program (1:3, clinic-based)			x		12/1/2022
15	12/20/2022	ANGEL WINGS HOME CARE AND	HL0998	880	Supplemental Transportation for PL2104-055			x		12/1/2022
16	11/14/2022	GM DIRECT SUPPORT INC.	HL1023	915	Residential Facility Adults Staff-Operated	Level 2-S	x			12/1/2022

North Los Angeles County Regional Center  
 Summary of Program Closures  
 FY2022-2023 Q2: 10/01/2022-12/31/2022

Fiscal Year	Service	Service Description	Program Closure Date	Number of Consumers Impacted	Reason for Closure	Zip Code	Service Address
FY2022-2023	460	Nursing Services	11/1/2022	0	Per Vendor Request/Did not utilize Service	91367	Woodland Hills

**North Los Angeles County Regional Center  
Health and Safety Waiver Exemption Submissions  
For Fiscal Year 2022-2023, Q2 (10/01/2022 - 12/31/2022)**

						DDS		
A	B	C	D	E	F	G	H	I
Vendor #	Service Code	Vendor Name	Consumer Count	Purpose of H&S Exemption Request	NLACRC Original Submission Date	DDS Decision	DDS Decision Date	#Days for DDS Decision
PL1060	113	Global HCM - Haynes	4	insufficient rate	3/25/2022	approval	9/13/2022	172
<b>Subtotal Approvals</b>			<b>4</b>		<b>1</b>		<b>Average Days:</b>	<b>172</b>
<b>Subtotal Denials</b>			<b>0</b>		<b>0</b>		<b>Average Days:</b>	<b>N/A</b>
<b>Subtotal Withdrawals</b>			<b>0</b>		<b>0</b>		<b>Average Days:</b>	<b>N/A</b>
H32993	515	BuildAbility	58	insufficient rate to return to site-based services	8/12/2022	pending		168
<b>Subtotal Pending</b>			<b>58</b>		<b>1</b>		<b>Average Days:</b>	<b>168</b>
<b>Total Submissions</b>			<b>62</b>		<b>2</b>			

**North Los Angeles County Regional Center  
Report on COVID-19 Health & Safety approved by DDS  
FY2022-2023, Q2: 10/01/22 - 12/31/22**

Regional Center delegate authority to approve H&S for COVID-19 supplemental residential support ended 11/02/2021.

Count	Vendor #	Service Code	Vendor Name	# of Consumers	Approval Date	Effective Date	Termination Date
1	PL1540	109	Ability Pathways (Casa del Sol)	1	11/16/2021	11/3/2021	10/31/2022
2	PL1867	109	ADLA Inc. #1	4	11/16/2021	11/3/2021	10/31/2022
3	PL1868	109	ADLA Inc. #2	1	11/16/2021	11/3/2021	10/31/2022
4	PL0265	109	Akinsola dba 'El Shaddai's Home'	2	11/16/2021	11/3/2021	10/31/2022
5	PL0707	109	Amazing Grace Home II	2	11/16/2021	11/3/2021	10/31/2022
6	PL1651	109	Amigo Home Care, Inc.	3	11/16/2021	11/3/2021	10/31/2022
7	PL2037	109	Astha Home	1	11/16/2021	11/3/2021	10/31/2022
8	PL1858	109	C & P Shepherd Home	2	11/16/2021	11/3/2021	10/31/2022
9	PL1952	109	CCLE Home Care	1	11/16/2021	11/3/2021	10/31/2022
10	P24783	109	CIGC (Agbede, Sonny)	1	11/16/2021	11/3/2021	10/31/2022
11	PL1831	109	Comfort Home #1	2	11/16/2021	11/3/2021	10/31/2022
12	PL1680	109	Compassion (Crebs)	1	11/16/2021	11/3/2021	10/31/2022
13	PL1959	109	Cornerstone Facilities	1	11/16/2021	11/3/2021	10/31/2022
14	PL1897	109	Denogean, Richard	1	11/16/2021	11/3/2021	10/31/2022
15	PL1898	109	El Shaddai's Home II	2	11/16/2021	11/3/2021	10/31/2022
16	P24867	109	Eunice Home II	2	11/16/2021	11/3/2021	10/31/2022
17	PL1956	109	Global HCM (Balcom)	3	11/16/2021	11/3/2021	10/31/2022
18	PL1127	109	Global HCM (Haynes)	4	11/16/2021	11/3/2021	10/31/2022
19	PL1932	109	Greenwoods Residential	1	11/16/2021	11/3/2021	10/31/2022
20	PL1935	109	Healthy Point	1	11/16/2021	11/3/2021	10/31/2022
21	PL1701	109	JL&J Home Care, Inc.	2	11/16/2021	11/3/2021	10/31/2022
22	PL0737	109	Joy Home Center	2	11/16/2021	11/3/2021	10/31/2022
23	PL0649	109	Kathyann Home	1	11/16/2021	11/3/2021	10/31/2022
24	PL1745	109	KDAD Inc.	2	11/16/2021	11/3/2021	10/31/2022

**North Los Angeles County Regional Center  
Report on COVID-19 Health & Safety approved by DDS  
FY2022-2023, Q2: 10/01/22 - 12/31/22**

Regional Center delegate authority to approve H&S for COVID-19 supplemental residential support ended 11/02/2021.

25	PL0489	109	KMB Residential Care (Cantlay)	2	11/16/2021	11/3/2021	10/31/2022
26	PL1906	109	Lanny's Home	1	11/16/2021	11/3/2021	10/31/2022
27	PL1964	109	Laurelgrove Manor Home	1	11/16/2021	11/3/2021	10/31/2022
28	PL1449	109	Leadwell Care Home	1	11/16/2021	11/3/2021	10/31/2022
29	PL0487	109	Lewandowski (Gothic)	1	11/16/2021	11/3/2021	10/31/2022
30	PL1958	109	Magic Villa	2	11/16/2021	11/3/2021	10/31/2022
31	PL2070	109	Matevosian Home (Bellingham)	1	11/16/2021	11/3/2021	10/31/2022
32	PL1955	109	Matevosian Home (Radford)	1	11/16/2021	11/3/2021	10/31/2022
33	PL1933	109	Matevosian Home (Willard)	1	11/16/2021	11/3/2021	10/31/2022
34	PL1325	109	National Support Services	5	11/16/2021	11/3/2021	10/31/2022
35	PL0935	109	Park Place Residential	1	11/16/2021	11/3/2021	10/31/2022
36	PL0648	109	Pearl Lynn Enterprise	4	11/16/2021	11/3/2021	10/31/2022
37	PL1440	109	Pondera Family Home	3	11/16/2021	11/3/2021	10/31/2022
38	PL2039	109	Prime Choice Home Center	2	11/16/2021	11/3/2021	10/31/2022
39	PL0529	109	Rawates	2	11/16/2021	11/3/2021	10/31/2022
40	PL0976	109	Ridgewood #3	1	11/16/2021	11/3/2021	10/31/2022
41	PL1425	109	Royal Trinity Enrichment Care	2	11/16/2021	11/3/2021	10/31/2022
42	PL2055	109	RSCR (Desert Willow	3	11/16/2021	11/3/2021	10/31/2022
43	PL1872	109	Serenity Pathways	3	11/16/2021	11/3/2021	10/31/2022
44	PL1394	109	SHY Home	3	11/16/2021	11/3/2021	10/31/2022
45	PL0665	109	Smith Adult Home	3	11/16/2021	11/3/2021	10/31/2022
46	PL1900	109	Springford Home	1	11/16/2021	11/3/2021	10/31/2022
47	PL1508	109	Sunburst Care Center #1	3	11/16/2021	11/3/2021	10/31/2022
48	PL1222	109	Sunburst Care Center #2	2	11/16/2021	11/3/2021	10/31/2022
49	PL1489	109	Sunburst Care Center #3	1	11/16/2021	11/3/2021	10/31/2022
50	P24682	109	TLC	6	11/16/2021	11/3/2021	10/31/2022

**North Los Angeles County Regional Center  
Report on COVID-19 Health & Safety approved by DDS  
FY2022-2023, Q2: 10/01/22 - 12/31/22**

Regional Center delegate authority to approve H&S for COVID-19 supplemental residential support ended 11/02/2021.

51	PL1432	109	UDP Gault	1	11/16/2021	11/3/2021	10/31/2022
52	PL1356	109	UDP Wilkinson	1	11/16/2021	11/3/2021	10/31/2022
53	PL1883	109	Valley Village (Altano)	3	11/16/2021	11/3/2021	10/31/2022
54	PL1884	109	Valley Village (Archwood)	1	11/16/2021	11/3/2021	10/31/2022
55	PL1885	109	Valley Village (Astoria)	3	11/16/2021	11/3/2021	10/31/2022
56	PL1886	109	Valley Village (Baird)	2	11/16/2021	11/3/2021	10/31/2022
57	PL1887	109	Valley Village (Bradley)	2	11/16/2021	11/3/2021	10/31/2022
58	PL1888	109	Valley Village (Corbin)	1	11/16/2021	11/3/2021	10/31/2022
59	PL1889	109	Valley Village (Cozycroft)	1	11/16/2021	11/3/2021	10/31/2022
60	PL1890	109	Valley Village (Gladstone)	1	11/16/2021	11/3/2021	10/31/2022
61	PL1892	109	Valley Village (Lanark)	2	11/16/2021	11/3/2021	10/31/2022
62	PL1877	109	Valley Village (Lemarsh)	2	11/16/2021	11/3/2021	10/31/2022
63	PL1880	109	Valley Village (Parthenia)	2	11/16/2021	11/3/2021	10/31/2022
64	PL1882	109	Valley Village (Variel)	1	11/16/2021	11/3/2021	10/31/2022
65	PL1962	109	Valleyheart Care Home	1	11/16/2021	11/3/2021	10/31/2022
66	PL2024	109	Virgina Catalina	1	11/16/2021	11/3/2021	10/31/2022
67	PL2073	109	Zabala Homes	2	11/16/2021	11/3/2021	10/31/2022
68	PL1109	109	American Sweet Homes	4	3/22/2022	11/3/2021	10/31/2022
69	PL1871	109	Ephratah Home	1	3/22/2022	11/3/2021	10/31/2022
70	PL1956	109	Global HCM (Balcom)	1	3/22/2022	11/3/2021	10/31/2022
71	PL2043	109	MMM	1	3/22/2022	11/3/2021	10/31/2022
72	PL0566	109	Momentum (LVN level)	4	3/22/2022	1/8/2022	1/25/2022
73	PL0566	109	Momentum (DSP)	1	3/22/2022	1/4/2022	1/10/2022
74	PL2039	109	Prime Choice Home Center	1	3/22/2022	11/3/2021	10/31/2022
75	PL1990	109	Ridgewood #4	1	3/22/2022	11/3/2021	10/31/2022
76	PL1890	109	Valley Village (Gladstone)	1	3/22/2022	12/23/2021	1/8/2022

**North Los Angeles County Regional Center  
Report on COVID-19 Health & Safety approved by DDS  
FY2022-2023, Q2: 10/01/22 - 12/31/22**

Regional Center delegate authority to approve H&S for COVID-19 supplemental residential support ended 11/02/2021.

77	PL0820	109	Villa Serrano	1	3/22/2022	11/3/2021	10/31/2022
78	PL2073	109	Zabala Homes	2	3/22/2022	11/3/2021	10/31/2022

**North Los Angeles County Regional Center  
Report on COVID-19 Health & Safety approved by DDS  
FY2022-2023, Q2: 10/01/22 - 12/31/22**

Regional Center delegate authority to approve H&S for COVID-19 supplemental residential support ended 11/02/2021.

**new DDS approval in FY2023, Q1**

79	PL2083	109	Harcelle Residential	1	9/16/2022	11/3/2021	10/31/2022
80	PL1394	109	SHY Home	3	9/16/2022	11/3/2021	10/31/2022
81	PL1885	109	Valley Village Astoria	1	9/16/2022	1/4/2022	1/31/2022
82	PL1882	109	Valley Village Variel	1	9/16/2022	1/11/2022	1/24/2022
83	PL1892	109	Valley Village Lanark	1	9/16/2022	1/4/2022	1/30/2022
84	PL1880	109	Valley Village Parthenia	1	9/16/2022	1/2/2022	1/12/2022
85	PL1883	109	Valley Village Altano	1	9/16/2022	1/9/2022	1/26/2022
86	PL1883	109	Valley Village Altano	1	9/16/2022	1/9/2022	1/26/2022
87	PL1883	109	Valley Village Altano	1	9/16/2022	1/9/2022	1/26/2022
88	PL0566	109	UCP Momentum Hubbard	1	9/16/2022	1/25/2022	2/4/2022
89	PL0566	109	UCP Momentum Ranch	2	9/16/2022	1/25/2022	2/4/2022
90	PL1656	109	Ashnar Homes	4	9/16/2022	1/25/2022	2/4/2022

**new NLA approval in FY2023, Q2 for time period within RC ED delegate authority (3/4/2020 - 11/2/2021)**

91	PL1991	109	Victory Home	3	12/26/2022	3/15/2020	11/2/2021
92	PL2083	109	Harcelle Residential	1	10/31/2022	8/1/2021	11/2/2021

**new DDS approval in FY2023, Q2 for services after 11/03/2021**

			n/a				
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**NLACRC 2021-22 Board of Trustees  
Board Meeting Attendance**

Rolling 12-Month Attendance	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Total
Board Members	Board	Board	Board	Board	Board	Board	Board	Board	Board	Board	Dark	Board	Board	Absences
<b>Ana Laura Quiles, President</b>	P	P	P	P	P		P	P	P	P		P	P	0
Alma Rodriguez	P	P	P	P	P		P	P	P	P		P	P	0
Andrew Ramirez							P	P	P	P		P	P	0
Brian Gatus							P	P	P	P		P	P	0
Cathy Blin	P	P	P	P	P		P	P	P	P		P	P	0
David Coe	P	P	P	P	P		P	P	P	P		P	P	0
Nicholas Abrahms	P	P	P	P	P		P	P	P	P		P	P	0
Leticia Garcia	P	Ab	P	P	P		P	P	P	P		P	P	1
George Alvarado							P	P	P	P		P	P	0
Jennifer Koster	P	P	P	P	P		P	P	P	P		P	P	0
Jordan Feinstock							P	P	P	P		P	P	0
Lillian Martinez	P	P	P	P	P		P	P	P	P		P	P	0
Rocio Sigala	P	P	Ab	P	P		P	P	P	P		P	P	1
Sharmila Brunjes							P	P	P	P		P	P	0
Sylvia Brooks Griffin	P	P	P	P	P		P	P	Ab	Ab		P	P	2
Suad Bisogno ( <i>VAC Rep</i> )							P	Ab	P	P		P	P	1

P = Present      Ab = Absent

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving, or shall be absent from five (5) regularly-scheduled Board meetings or from five (5) meetings of any one or more Committees on which he or she may be serving during any twelve (12) month period, then the Trustee shall, without any notice or further action required of the Board, be automatically deemed to have resigned from the Board effective immediately. The secretary of the Board shall mail notice of each Trustee's absences during the preceding twelve (12) month period to each Board member following each regularly-scheduled Board meeting. (policy adopted 2-10-99)

12-Month Attendance	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Total
<b>Administrative Affairs</b>					Dark						Dark			<b>Absences</b>
David Coe, Chair						*P	P	P	P	P		P	P	0
Alma Rodriguez						*P	P	P	P	P		Ab	P	1
Lety Garcia								*P	P	P		P	P	0
Ana Quiles	P	P	P	P		P	P	P	P	P		P	P	0
Lillian Martinez	P	P	P	P		P	P	P	P	P		P	P	0
Bob Erio (VAC Rep)						*P	P	P	P	P		P	P	0

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North Los Angeles County Regional Center  
**Consumer Advisory Committee**  
FY22-23 Meeting Attendance

Consumer Attendee <i>*Committee Members</i>	Mar 2022	Apr 2022	May 2022	June 2022	July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	TOTALS Absences
<b>*Jennifer Koster, Chair</b>	P		P			P	P	P	P		P	P	P	<b>0</b>
<b>*Bill Abramson</b>	P	P	P	P		P	P	Ab	P		P	P	P	<b>1</b>
<b>*Pam Aiona</b>	P	P	P	P		P	P	P	P		P	P	P	<b>0</b>
<b>*Suzanne Paggi</b>	P	P	P	P		P	Ab	P	P		P	P	P	<b>1</b>
Cynthia Samano - Feb 2023	P	P	P	P		P	Ab	Ab	P		Ab	Ab		<b>4</b>
Susan Good		P										P		<b>2</b>
Melinda Tannan						P								<b>1</b>
Lesly Forbes							P						P	<b>2</b>
Destry Walker							P		P				P	<b>3</b>
Alex Phuong *not NLA consumer							P	P	P		P	P	P	<b>6</b>
Elena Tiffany								P			P			<b>2</b>
Desiree Boykin								P			P	P		<b>3</b>
Miguel Lugo											P			<b>1</b>
Kristine Mosteiro											P			<b>1</b>

 Voluntarily Resigned
  Ab = Absent

**Membership:** Consumers who attend 5 meetings in a 12-month period can become a CAC Member.

12-Month Attendance	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Total
<b>Consumer Services Committee</b>					<b>Dark</b>					<b>Dark</b>			<b>Absences</b>
<b>Andrew Ramirez, Chair</b>						*P	P	P	P			P	<b>0</b>
<b>Cathy Blin</b>	P	P	P	P		Ab	P	P	P			P	<b>1</b>
<b>Brian Gatus</b>						*P	Ab	P	P			Ab	<b>2</b>
<b>Sharmila Brunjes</b>						*P	P	Ab	P			P	<b>1</b>
<b>Nicholas Abrahms</b>	P	P	P	P		P	P	P	P			P	<b>0</b>
<b>Rocio Sigala</b>	P	P	Ab	P		P	P	P	Ab			P	<b>2</b>
<b>George Alvarado</b>						*P	P	P	P			P	<b>0</b>
<b>Erica Beall (VAC Rep)</b>						*P	P	P	P			P	<b>0</b>

P = Present      Ab = Absent

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving, or shall be absent from five (5) regularly-scheduled Board meetings or from five (5) meetings of any one or more Committees on which he or she may be serving during any twelve (12) month period, then the Trustee shall, without any notice or further action required of the Board, be automatically deemed to have resigned from the Board effective immediately. The secretary of the Board shall mail notice of each Trustee's absences during the preceding twelve (12) month period to each Board member following each regularly-scheduled Board meeting. (policy adopted 2-10-99)

12-Month Attendance	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Total
Executive Committee					Dark						Dark			Absences
Leticia Garcia	P	P	P	P		P	P	P	P	P		P	P	0
Lillian Martinez	P	P	P	P		P	P	P	P	P		P	P	0
Ana Quiles	P	P	P	P		P	P	P	P	P		P	P	0
David Coe						*P	P	P	P	P		P	P	0
Rocio Sigala						*P	P	P	Ab	P		P		1
Alma Rodriguez						*P	P	P	P	P		Ab	P	1

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12-Month Attendance	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Aug-22	Oct-22	Nov-22	Dec-22	Jan-23	Total
<b>Government &amp; Community Relations Committee</b>						Dark					Dark	Dark		Absences
<b>Andrew Ramirez</b>							*P	P	P	P			P	<b>0</b>
<b>Cathy Blin</b>	P	P	P	P	P		Ab	P	P	P			P	<b>1</b>
<b>Brian Gatus</b>							*P	P	Ab	P			P	<b>1</b>
<b>Nicholas Abrahms</b>	P	P	P	P	P		P	P	P	P			P	<b>0</b>
<b>Jordan Feinstock</b>							*P	P	P	P			P	<b>0</b>
<b>Sharmila Brunjes</b>							*P	P	P	Ab			P	<b>1</b>
<b>Sylvia Brooks Griffin</b>	P	Ab	Ab	P	P		P	Ab	P	P			Ab	<b>4</b>
<b>George Alvarado</b>							*P	Ab	P	P			P	<b>1</b>

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12-Month Attendance	Feb-22	Mar-22	4/1/2022	4/18/2022	May-22	Jun-22	Jul-22	Aug-22	9/7/2022	9/20/2022	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Total
Nominating Committee					Dark	Dark	Dark	Dark					Dark	Dark	Dark	Absences
David Coe									P	Ab	P	P				1
Lillian Martinez									P	P	P	P				0
Jennifer Koster									P	P	P	Ab				1
Ana Quiles	*P	P	P	P					P	P	P	P				0
Suad Bisogno									P	P	P	P				0

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\* = Joined Committee

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12-Month Attendance	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Total
Post-Retirement Medical Trust		Dark	Dark		Dark	Dark		Dark	Dark		Dark	Dark		Absences
Ana Quiles	P			P			P			Ab			P	1
Alma Rodriguez							*P			Ab			Ab	2
David Coe							*P			P			P	0

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12-Month Attendance	Feb-22	Mar-22	Apr-22	2-May	23-May	31-May	Jun-22	Jul-22	Aug-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-21	Jan-22	Feb-23	Total
Strategic Planning			Dark				Dark	Dark						Dark	Dark		Absences
Lety Garcia	P	P		P	P	P			P	P	P	P	P			P	0
Brian Gatus											Ab	Ab	P			P	2
Lillian Martinez	P	P		P	P	P			P	P	P	P	P			P	0
Ana Quiles	P	P		P	P	P			P	P	P	P	P			P	0
Alma Rodriguez											P	P	P			Ab	1
Sharmila Brunjes											P	P	P			P	0
Daniel Ortiz - VAC Rep																P	0

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12-Month Attendance	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-22	Total
<b>Vendor Advisory Committee</b>										<b>Dark</b>				<b>Absences</b>
Suad Bisogno, Chair	Ab	P	P	P		P	P	P	P		P	P	P	1
Alex Kopilevich	P	P	P	P		P	P	P	P		P	P	P	0
Andrea Devers						* P	P	P	P		P	P	P	0
Bob Erio	P	P	P	P		P	P	P	P		P	P	P	0
Cal Enriquez	P	P	P	P		Ab	P	P	P		P	P	P	1
Catherine Carpenter	P	P	P	Ab		P	P	P	Ab		P	P	P	2
Dana Kalek	P	P	P	P		P	P	P	P		P	P	P	0
Daniel Ortiz	P	Ab	P	P		P	P	P	P		Ab	P	P	2
Don Lucas	Ab	P	P	P		P	Ab	P	P		P	P	P	2
Erica Beall	P	P	P	P		P	P	P	P		P	P	P	0
Jodie Agnew Navarro	P	P	P	P		P	P	P	P		P	P	Ab	1
Lisa Williamsen						* P	P	P	P		P	P	P	0
Nick Vukotic	P	P	P	P		P	P	P	P		P	P	P	0
Rosalyn Daggs						* P	P	P	P		Ab	P	Ab	2

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North Los Angeles County Regional Center  
 FY 2021-22 Board of Trustees  
 Board and Committee Time Report

Fiscal Year 2022-2023

(Rounded to the nearest quarter of an hour.)

Committee	Jul-22				Aug-22				Sep-22			
	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded
New Board Member Orientation	3:00 PM	5:15 PM	02:15	2:15								
Administrative Affairs	6:15 PM	8:31 PM	02:16	2:15	6:02 PM	8:00 PM	01:58	2:00	6:02 PM	7:41 PM	1:39	1:45
Board Meeting					6:30 PM	8:30 PM	02:00	2:00	6:30 PM	8:21 PM	1:51	1:45
Consumer Advisory					11:24 AM	12:42 PM	01:18	1:15	11:10 AM	1:03 PM	1:53	2:00
Consumer Services	6:05 PM	9:44 PM	03:39	3:45	6:01 PM	7:40 PM	01:39	1:45	7:42 PM	9:54 PM	2:12	2:15
Executive	8:32 PM	10:56 PM	02:24	2:30	8:01 PM	10:23 PM	02:22	2:15				
Government and Community Relations (*)					6:03 PM	8:48 PM	02:45	2:45				
Government and Community Relations	9:51 PM	9:59 PM	00:08	0:15	7:42 PM	9:28 PM	01:46	1:45				
Nominating									5:34 PM	7:18 PM	1:44	1:45
Nominating									5:33 PM	7:16 PM	1:43	1:45
Strategic Planning					6:02 PM	8:45 PM	02:43	2:45				
Strategic Planning					6:03 PM	7:33 PM	01:30	1:30	6:04 PM	8:11 PM	2:07	2:00
Post Retirement Medical Trust	5:30 PM	6:12 PM	00:42	0:45								
Vendor Advisory					9:30 AM	11:46 AM	02:16	2:15	9:31 AM	11:47 AM	2:16	2:15
<b>Total Hours/Month</b>			<b>11:24</b>	<b>11:45</b>			<b>20:17</b>	<b>20:15</b>			<b>15:25</b>	<b>15:30</b>

North Los Angeles County Regional Center  
 FY 2021-22 Board of Trustees  
 Board and Committee Time Report

**Fiscal Year 2022-2023**

*(Rounded to the nearest quarter of an hour.)*

*(Rounded to the nearest quarter of an hour.)*

Committee	Oct-22				Nov-22				Dec-22	Jan-23			
	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded	DARK	Start	End	Total Time	Rounded
New Board Member Orientation													
Administrative Affairs	6:17 PM	7:40 PM	01:23	1:30	6:00 PM	6:56 PM	00:56	1:00		6:15 PM	9:19 PM	03:04	3:00
Board Meeting	6:30 PM	8:22 PM	01:52	1:45	6:31 PM	8:17 PM	01:46	1:45		6:30 PM	9:07 PM	02:37	2:30
Consumer Advisory	3:10 PM	4:08 PM	00:58	1:00	3:05 PM	4:56 PM	01:51	1:45		3:08 PM	3:53 PM	00:45	0:45
Consumer Services	6:02 PM	7:42 PM	01:40	1:45	6:08 PM	7:18 PM	01:10	1:15					
Executive	7:41 PM	8:50 PM	01:09	1:15	7:30 PM	8:59 PM	01:29	1:30		9:24 PM	11:01 PM	01:37	1:30
Government and Community Relations (*)													
Government and Community Relations	7:43 PM	9:51 PM	02:08	2:15						6:02 PM	8:08 PM	02:06	2:00
Nominating	5:31 PM	7:17 PM	01:46	1:45									
Nominating													
Strategic Planning	6:02 PM	7:17 PM	01:15	1:15	6:00 PM	7:24 PM	01:24	1:30					
Strategic Planning													
Post Retirement Medical Trust	5:33 PM	6:15 PM	00:42	0:45						5:33 PM	6:00 PM	00:27	0:30
Vendor Advisory	9:39 AM	11:47 AM	02:08	2:15	9:34 AM	10:49 AM	01:15	1:15		9:30 AM	10:34 AM	01:04	1:00
<b>Total Hours/Month</b>			<b>15:01</b>	<b>15:30</b>			<b>9:51</b>	<b>10:00</b>				<b>11:40</b>	<b>11:15</b>

North Los Angeles County Regional Center  
 FY 2021-22 Board of Trustees  
 Board and Committee Time Report

**Fiscal Year 2022-2023**

Committee	Feb-23				Mar-23				Apr-23			
	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded	Start	End	Total Time	Rounded
New Board Member Orientation												
Administrative Affairs	6:00 PM	9:04 PM	03:04	3:00								
Board Meeting	6:00 PM	8:44 PM	02:44	2:45								
Consumer Advisory	3:02 PM	4:36 PM	01:34	1:30	3:03 PM	4:47 PM	01:44	1:45				
Consumer Services	6:00 PM	7:05 PM	01:05	1:00								
Executive	9:06 PM	9:47 PM	00:41	0:45								
Government and Community Relations (*)												
Government and Community Relations												
Nominating												
Nominating												
Strategic Planning	6:01 PM	8:34 PM	02:33	2:30								
Strategic Planning												
Post Retirement Medical Trust												
Vendor Advisory	9:31 AM	11:28 AM	01:57	2:00	9:30 AM	11:08 AM	01:38	1:45				
<b>Total Hours/Month</b>			<b>13:38</b>	<b>13:30</b>			<b>3:22</b>	<b>3:30</b>				

North Los Angeles County Regional Center

**ALPHABET SOUP**

AAIDD	- American Association on Intellectual and Developmental Disabilities
AAP	- Adoption Assistance Program
AB	- Assembly Bill (State)
ABLE Act	- The “Achieving a Better Life Experience” (ABLE) Act of 2014
ACRC	- Alta California Regional Center
ADA	- Americans with Disabilities Act
ADC	- Adult Development Center
AFPF	- Annual Family Program Fee
AIS	- ARCA Information Systems
ARCA	- Association of Regional Center Agencies
ARFPSHN	- Adult Residential Facility for Persons with Specialized Healthcare Needs
BCBA	- Board-Certified Behavior Analyst
CAC	- Consumer Advisory Committee
CAL-ARF	- California Association of Rehabilitation Facilities
CAL-TASH	- The Association for Persons with Severe Handicaps
CARF	- Commission on Accreditation of Rehabilitation Facilities
CASA	- Community Advocacy Services Association
CASHPCR	- California Association of State Hospitals-Parent Councils for the Retarded
CCF	- Community Care Facility
CCL	- Community Care Licensing
CCR	- California Code of Regulations
CCS	- California Children’s Services (State and County)
CDCAN	- California Disability Community Action Network
CDE	- Comprehensive Diagnostic Evaluation
CDER	- Client Development Evaluation Report
CIE	- Competitive Integrated Employment
CMS	- Centers for Medicare and Medicaid Services (formerly HCFA)
CMIS	- Client Management Information System
COEC	- Community Outreach and Education Committee (ARCA)
COLA	- Cost of Living Adjustment
CP	- Cerebral Palsy
CPES	- Community Provider of Enrichment Services
CPP	- Community Placement Plan
CRDP	- Community Resource Development Plan
CSC	- Consumer Service Coordinator

CSLA	- Community Supported Living Arrangement
CVRC	- Central Valley Regional Center
DAC	- Day Activity Center
DCFS	- Department of Children and Family Services (County)
DD	- Developmental Disabilities
DD Council	- State Council on Developmental Disabilities
DDS	- Department of Developmental Services (State)
DHCS	- Department of Health Care Services
DHS	- Department of Health Services (State)
DOE	- Department of Education (State and Federal)
DOF	- Department of Finance
DOH	- Department of Health
DOR/DR	- Department of Rehabilitation
DPSS	- Department of Public Social Services (County)
DRC	- Disability Rights California (formerly Protection & Advocacy, Inc.)
DSM	- Diagnostic and Statistical Manual of Mental Disorders
DSP	- Direct Support Professional
DSS	- Department of Social Services (State)
DOR	- Department of Rehabilitation (State)
DRC	- Disability Rights California (formerly Protection & Advocacy)
DTT	- Discrete Trial Training
DVU	- Disability Voices United
EBSH	- Enhanced Behavioral Support Home
ECF	- Exceptional Children's Foundation
EDD	- Employment Development Department (State)
EDMS	- Electronic Document Management System
ELARC	- Eastern Los Angeles Regional Center
EPSDT	- Early and Periodic Screening, Diagnosis, and Treatment
FACT	- Foundation for Advocacy, Conservatorship, and Trust of CA
FCPP	- Family Cost Participation Program
FDC	- Fairview Developmental Center
FEMA	- Federal Emergency Management Assistance
FETA	- Family Empowerment Team in Action
FHA	- Family Home Agency
FMS	- Financial Management Service
FNRC	- Far Northern Regional Center
FSA	- Flexible Spending Account

GGRC	- Golden Gate Regional Center
HCBS	- Home and Community Based Services (Waiver)
HCFA	- Health Care Financing Administration (now called CMMS)
HIPAA	- Health Insurance Portability and Accountability Act
HOPE	- Home Ownership for Personal Empowerment
HRC	- Harbor Regional Center
HUD	- Housing and Urban Development (Federal)
ICB Model	- Individualized Choice Budget Model
ICC	- Inter-agency Coordinating Council
ICC	- Integrated Community Collaborative/Intregadoras
ICF	- Intermediate Care Facility
ICF/DD	- Intermediate Care Facility/Developmentally Disabled
ICF/DD-H	- Intermediate Care Facility/Developmentally Disabled-Habilitative
ICF/DD-N	- Intermediate Care Facility/Developmentally Disabled-Nursing
ICF/SPA	- Intermediate Care Facility/State Plan Amendment
IDEA	- Individuals with Disabilities Education Act
IDEIA	- Individuals with Disabilities Education Improvement Act
IDP	- Individual Development Plan
IDT	- Inter-disciplinary Team
IEP	- Individual Educational Plan
IFSP	- Individual Family Service Plan
IHP	- Individual Habilitation Plan
IHSS	- In-Home Supportive Services
ILC	- Independent Living Center
ILS	- Independent Living Services
IMD	- Institutes of Mental Disease
IPP	- Individual Program Plan
IRC	- Inland Regional Center
ISP	- Individual Service Plan
KRC	- Kern Regional Center
LACHD	- Los Angeles County Health Department
LACDMH	- Los Angeles County Department of Mental Health
LACTC	- Los Angeles County Transportation Commission
LADOT	- Los Angeles Department of Transportation (City)
LAUSD	- Los Angeles Unified School District



LCSW	- Licensed Clinical Social Worker
LDC	- Lanterman Developmental Center
LEA	- Local Education Agency
LICA	- Local Interagency Coordination Area
LRC	- Lanterman Regional Center
MCH	- Maternal and Child Health
MFCC	- Marriage, Family and Child Counselor
MHRC	- Mental Health Rehabilitation Center
MMIS	- Medicaid Management Information System
MSW	- Masters in Social Work
NADD	- National Association for the Dually Diagnosed
NASDDDS	- National Association of State Directors of Developmental Disabilities Services
NBRC	- North Bay Regional Center
NLACRC	- North Los Angeles County Regional Center
OAH	- Office of Administrative Hearings
OCRA	- Office of Client Rights Advocacy
OPS	- Operations funds (for Regional Centers)
OSEP	- Office of Special Education Programs
OSERS	- Office of Special Education and Rehabilitative Services
OSHA	- Occupational Safety and Health Administration
OT	- Occupational Therapy
PAI	- Protection and Advocacy, Inc. (now called Disability Rights CA)
PDD	- Pervasive Developmental Disorder
PDC	- Porterville Developmental Center
PDF	- Program Development Fund
PEP	- Purchase of Service Expenditure Projection (formerly SOAR)
PEPRA	- Public Employees' Pension Reform Act
PERS	- Public Employees' Retirement System
PET	- Psychiatric Emergency Team
PIP	- Paid Internship Program
PL 94-142	- Public Law 94-142 (Right to Education Bill)
PMRT	- Psychiatric Mobile Response Team
POLST	- Physician Orders for Life-Sustaining Treatment
POS	- Purchase of Services funds (for Regional Centers)
PRMT	- Post-Retirement Medical Trust

PRRS	- Prevention Resources and Referral Services
PRUCOL	- Permanently Residing in the U.S. Under Color of the Law
PT	- Physical Therapy
QMRP	- Qualified Mental Retardation Professional
RC	- Regional Center
RCEB	- Regional Center of the East Bay
RCFE	- Residential Care Facility for the Elderly
RCOC	- Regional Center of Orange County
RCRC	- Redwood Coast Regional Center
RDP	- Resource Development Plan
RFP	- Request for Proposals
RRDP	- Regional Resource Development Project
RSST	- Residential Service Specialist Training
SARC	- San Andreas Regional Center
SB	- Senate Bill (State)
SCDD	- State Council on Developmental Disabilities
SCIHLP	- Southern CA Integrated Health and Living Project
SCLARC	- South Central Los Angeles Regional Center
SDRC	- San Diego Regional Center
SDC	- Sonoma Developmental Center
SDP	- Self-Determination Program
SDS	- Self-Directed Services
SEIU	- Service Employees' International Union
SELPA	- Special Education Local Plan Area
SG/PRC	- San Gabriel/Pomona Regional Center
SLS	- Supported Living Services
SMA	- Schedule of Maximum Allowances (Medi-Cal)
SNF	- Skilled Nursing Facility
SOAR	- Sufficiency of Allocation Report (see PEP)
SOCCO	- Society of Community Care Home Operators
SPA	- State Plan Amendment
SRF	- Specialized Residential Facility
SSA	- Social Security Administration
SSDI	- Social Security Disability Insurance
SSI	- Supplemental Security Income
SSP	- State Supplementary Program

- TASH - The Association for the Severely Handicapped
- TCRC - Tri-Counties Regional Center
  
- UAP - University Affiliated Program
- UCI - Unique Client Identifier
- UCP - United Cerebral Palsy
- UFS - Uniform Fiscal System
  
- VAC - Vendor Advisory Committee
- VIA - Valley Industry Association (Santa Clarita Valley)
- VICA - Valley Industry & Commerce Association (San Fernando Valley)
- VMRC - Valley Mountain Regional Center
  
- WAP - Work Activity Program
- WIOA - Workforce Innovation and Opportunity Act

[alphabetsoup] January 7, 2021

**NLACRC Public Meeting Attendance  
FY2022-23**

<b>NLACRC</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>SEPTEMBER</b>	<b>OCTOBER</b>	<b>NOVEMBER</b>	<b>DECEMBER</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>Total Attendees</b>
<b>Public Meetings</b>												
<b>Aprendiendo Entre Nos / Learning Amongst Us</b>	60	No Mtg	172	No Mtg	15	No Mtg	97	No Mtg	99	No Mtg	33	<b>476</b>
<b>Alianza de Hombres</b>	73	No Mtg	45	37	43	26	28	40	29	11	0	<b>332</b>
<b>Cafecito Entre Nos</b>	104	72	96	95	126	108	50	62	108	22	43	<b>886</b>
<b>Caseload Ratio Public Meeting</b>	No Mtg	41	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	<b>41</b>
<b>Virtual Town Halls</b>	159	9	27	4	31	31	41	14	12	No Mtg	No Mtg	<b>328</b>
<b>New Consumer Orientation - English (Qtrly)</b>	31	No Mtg	No Mtg	No Mtg	25	No Mtg	No Mtg	25	No Mtg	No Mtg	30	<b>111</b>
<b>New Consumer Orientation - Spanish (Qtrly)</b>	4	No Mtg	No Mtg	No Mtg	6	No Mtg	No Mtg	3	No Mtg	No Mtg	0	<b>13</b>
<b>New Consumer (ES) Orientation - English</b>	No Mtg	No Mtg	No Mtg	No Mtg	17	No Mtg	No Mtg	5	No Mtg	No Mtg	9	<b>31</b>
<b>New Consumer (ES) Orientation - Spanish</b>	No Mtg	No Mtg	No Mtg	No Mtg	0	No Mtg	No Mtg	1	No Mtg	No Mtg	1	<b>2</b>
<b>Performance Contract Public Meeting</b>	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	66	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	<b>66</b>
<b>SDLVAC</b>	No Mtg	32	24	No Mtg	28	31	30	29	No Mtg	32	34	<b>240</b>
<b>SDP Informational Meeting - English</b>	7	No Mtg	13	8	0	7	8	14	2	0		<b>59</b>
<b>SDP Orientation Meeting - English</b>	29	17	25	21	15	11	7	4	4	7	7	<b>147</b>
<b>SDP Informational Meeting - Spanish</b>	No Mtg	No Mtg	0	0	8	No Mtg	0	0	0	0		<b>8</b>
<b>SDP Orientation Meeting - Spanish</b>	No Mtg	4	No Mtg	No Mtg	6	No Mtg	No Mtg	7	No Mtg	0	0	<b>17</b>
<b>Supported Living Services (SLS) Orientation</b>	30	19	8	10	9	8	3	3	No Mtg	4	12	<b>106</b>
<b>Virtual Resource Fair</b>	45	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	<b>45</b>
<b>Festival Educacional (annual event)</b>	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	No Mtg	71	No Mtg	No Mtg	No Mtg	<b>71</b>