

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$75,906	\$0	\$75,906	0.0%
Home of Parent or Guardian	20,238	\$167,738,348	\$230,833,270	\$8,288	\$11,406	72.7%
Independent Living or Supported Living	1,586	\$46,014,203	\$52,163,185	\$29,013	\$32,890	88.2%
Developmental Center/State Hospital	44	\$130,692	\$181,452	\$2,970	\$4,124	72.0%
Correctional Institution	20	\$27,865	\$49,377	\$1,393	\$2,469	56.4%
Community Care Facility (CCF)	1,185	\$55,583,166	\$60,198,247	\$46,906	\$50,800	92.3%
ICF Facility & Continuous Nursing	582	\$10,831,674	\$12,411,334	\$18,611	\$21,325	87.3%
Skilled Nursing Facility (SNF)	66	\$619,868	\$689,742	\$9,392	\$10,451	89.9%
Foster Home, Children	828	\$3,563,038	\$5,502,676	\$4,303	\$6,646	64.8%
Family Home, Adults	53	\$2,859,222	\$3,037,452	\$53,948	\$57,310	94.1%
Psychiatric Treatment Facility	2	\$30,007	\$57,467	\$15,004	\$28,734	52.2%
Rehabilitation Center	5	\$2,302	\$2,302	\$460	\$460	100.0%
Acute General Hospital	2	\$42,918	\$118,183	\$21,459	\$59,091	36.3%
Sub-Acute	72	\$15,400	\$26,709	\$214	\$371	57.7%
Community Treatment Facility	3	\$126	\$126	\$42	\$42	100.0%
Hospice	1	\$3,741	\$4,430	\$3,741	\$4,430	84.5%
Transient/Homeless	7	\$38,757	\$51,140	\$5,537	\$7,306	75.8%
Other	42	\$469,382	\$727,900	\$11,176	\$17,331	64.5%
Totals:	24,737	\$287,970,709	\$366,130,899	\$11,641	\$14,801	78.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,189	\$23,092,081	\$38,613,606	\$5,513	\$9,218	59.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	2	\$3,048	\$8,679	\$1,524	\$4,339	35.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	587	\$2,105,371	\$3,680,575	\$3,587	\$6,270	57.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	8	\$5,216	\$13,136	\$652	\$1,642	39.7%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,786	\$25,205,716	\$42,315,996	\$5,267	\$8,842	59.6%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	11,878	\$89,186,265	\$124,620,803	\$7,509	\$10,492	71.6%
Independent Living or Supported Living	52	\$510,545	\$663,170	\$9,818	\$12,753	77.0%
Developmental Center/State Hospital	2	\$3,675	\$8,850	\$1,838	\$4,425	41.5%
Correctional Institution	12	\$16,792	\$36,409	\$1,399	\$3,034	46.1%
Community Care Facility (CCF)	77	\$3,515,658	\$3,708,762	\$45,658	\$48,166	94.8%
ICF Facility & Continuous Nursing	24	\$248,800	\$271,137	\$10,367	\$11,297	91.8%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	237	\$1,299,308	\$1,648,846	\$5,482	\$6,957	78.8%
Family Home, Adults	9	\$451,461	\$466,611	\$50,162	\$51,846	96.8%
Psychiatric Treatment Facility	2	\$30,007	\$57,467	\$15,004	\$28,734	52.2%
Rehabilitation Center	1	\$409	\$409	\$409	\$409	100.0%
Acute General Hospital	0					
Sub-Acute	49	\$685	\$2,420	\$14	\$49	28.3%
Community Treatment Facility	2	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	2	\$18,050	\$19,653	\$9,025	\$9,827	91.8%
Other	15	\$44,703	\$72,148	\$2,980	\$4,810	62.0%
Totals:	12,363	\$95,326,358	\$131,576,684	\$7,711	\$10,643	72.4%

For age 22 years and older

Out-of-State	1	\$0	\$75,906	\$0	\$75,906	0.0%
Home of Parent or Guardian	4,171	\$55,460,002	\$67,598,861	\$13,297	\$16,207	82.0%
Independent Living or Supported Living	1,534	\$45,503,658	\$51,500,016	\$29,663	\$33,572	88.4%
Developmental Center/State Hospital	42	\$127,017	\$172,602	\$3,024	\$4,110	73.6%
Correctional Institution	8	\$11,073	\$12,967	\$1,384	\$1,621	85.4%
Community Care Facility (CCF)	1,108	\$52,067,508	\$56,489,485	\$46,992	\$50,983	92.2%
ICF Facility & Continuous Nursing	556	\$10,579,826	\$12,131,518	\$19,028	\$21,819	87.2%
Skilled Nursing Facility (SNF)	65	\$619,868	\$689,742	\$9,536	\$10,611	89.9%
Foster Home, Children	4	\$158,359	\$173,255	\$39,590	\$43,314	91.4%
Family Home, Adults	44	\$2,407,760	\$2,570,841	\$54,722	\$58,428	93.7%
Psychiatric Treatment Facility	0					
Rehabilitation Center	4	\$1,894	\$1,894	\$473	\$473	100.0%
Acute General Hospital	2	\$42,918	\$118,183	\$21,459	\$59,091	36.3%
Sub-Acute	15	\$9,499	\$11,153	\$633	\$744	85.2%
Community Treatment Facility	1	\$126	\$126	\$126	\$126	100.0%
Hospice	1	\$3,741	\$4,430	\$3,741	\$4,430	84.5%
Transient/Homeless	5	\$20,707	\$31,487	\$4,141	\$6,297	65.8%
Other	27	\$424,678	\$655,752	\$15,729	\$24,287	64.8%
Totals:	7,588	\$167,438,636	\$192,238,219	\$22,066	\$25,335	87.1%