

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,582	\$56,935,129	\$78,121,901	\$10,200	\$13,995	72.9%
Autism & Intellectual Disability	1,085	\$21,872,459	\$25,874,854	\$20,159	\$23,848	84.5%
Autism & Intellectual Disability & Cerebral Palsy	33	\$1,084,220	\$1,240,326	\$32,855	\$37,586	87.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	22	\$688,584	\$767,243	\$31,299	\$34,875	89.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	132	\$4,747,093	\$5,379,698	\$35,963	\$40,755	88.2%
Autism & Intellectual Disability & Category 5	4	\$197,075	\$203,512	\$49,269	\$50,878	96.8%
Autism & Cerebral Palsy	22	\$158,009	\$224,962	\$7,182	\$10,226	70.2%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$23,298	\$0	\$23,298	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$588	\$0	\$588	0.0%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$36,066	\$42,833	\$12,022	\$14,278	84.2%
Autism & Epilepsy	92	\$1,917,926	\$2,395,689	\$20,847	\$26,040	80.1%
Autism & Category 5	73	\$569,189	\$742,619	\$7,797	\$10,173	76.6%
Intellectual Disability	5,779	\$71,741,758	\$86,640,700	\$12,414	\$14,992	82.8%
Intellectual Disability & Cerebral Palsy	962	\$14,312,251	\$17,187,292	\$14,878	\$17,866	83.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	822	\$15,821,934	\$18,690,872	\$19,248	\$22,738	84.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$127,011	\$130,746	\$63,506	\$65,373	97.1%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	8	\$84,938	\$93,724	\$10,617	\$11,716	90.6%
Intellectual Disability & Epilepsy	795	\$16,148,061	\$18,684,480	\$20,312	\$23,502	86.4%
Intellectual Disability & Category 5	49	\$652,059	\$747,945	\$13,307	\$15,264	87.2%
Cerebral Palsy	405	\$6,199,363	\$7,240,174	\$15,307	\$17,877	85.6%
Cerebral Palsy & Epilepsy	92	\$1,684,951	\$1,991,384	\$18,315	\$21,645	84.6%
Cerebral Palsy & Epilepsy & Category 5	9	\$53,489	\$62,876	\$5,943	\$6,986	85.1%
Cerebral Palsy & Category 5	50	\$906,931	\$1,045,364	\$18,139	\$20,907	86.8%
Epilepsy & Category 5	81	\$946,456	\$1,159,379	\$11,685	\$14,313	81.6%
Epilepsy	138	\$2,234,651	\$2,495,318	\$16,193	\$18,082	89.6%
Category 5	897	\$7,645,130	\$10,206,784	\$8,523	\$11,379	74.9%
No Diagnosis	5,669	\$19,079,151	\$31,567,781	\$3,366	\$5,568	60.4%
<b>Totals:</b>	<b>22,809</b>	<b>\$245,843,884</b>	<b>\$312,962,342</b>	<b>\$10,778</b>	<b>\$13,721</b>	<b>78.6%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	233	\$3,244,495	\$5,427,416	\$13,925	\$23,294	59.8%
Autism & Intellectual Disability	15	\$211,213	\$423,114	\$14,081	\$28,208	49.9%
Autism & Intellectual Disability & Cerebral Palsy	1	\$17,693	\$47,276	\$17,693	\$47,276	37.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$34,861	\$49,566	\$34,861	\$49,566	70.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$51,036	\$83,170	\$51,036	\$83,170	61.4%
Autism & Category 5	0					
Intellectual Disability	70	\$1,081,782	\$1,725,474	\$15,454	\$24,650	62.7%
Intellectual Disability & Cerebral Palsy	20	\$326,588	\$520,616	\$16,329	\$26,031	62.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$292,804	\$466,825	\$17,224	\$27,460	62.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	5	\$124,211	\$183,458	\$24,842	\$36,692	67.7%
Cerebral Palsy & Epilepsy	2	\$43,088	\$81,853	\$21,544	\$40,926	52.6%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$25,497	\$59,692	\$25,497	\$59,692	42.7%
Epilepsy	1	\$184	\$4,431	\$184	\$4,431	4.2%
Category 5	3	\$39,527	\$54,450	\$13,176	\$18,150	72.6%
No Diagnosis	3,977	\$16,922,571	\$27,914,482	\$4,255	\$7,019	60.6%
<b>Totals:</b>	<b>4,347</b>	<b>\$22,415,551</b>	<b>\$37,041,823</b>	<b>\$5,157</b>	<b>\$8,521</b>	<b>60.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,896	\$46,520,134	\$64,148,610	\$9,502	\$13,102	72.5%
Autism & Intellectual Disability	721	\$8,187,899	\$10,488,439	\$11,356	\$14,547	78.1%
Autism & Intellectual Disability & Cerebral Palsy	17	\$413,974	\$472,604	\$24,351	\$27,800	87.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$53,366	\$68,768	\$10,673	\$13,754	77.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	47	\$779,343	\$991,042	\$16,582	\$21,086	78.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	16	\$87,198	\$141,661	\$5,450	\$8,854	61.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$5,855	\$10,188	\$2,927	\$5,094	57.5%
Autism & Epilepsy	69	\$1,165,112	\$1,465,675	\$16,886	\$21,242	79.5%
Autism & Category 5	57	\$343,019	\$505,099	\$6,018	\$8,861	67.9%
Intellectual Disability	2,432	\$15,119,364	\$20,014,874	\$6,217	\$8,230	75.5%
Intellectual Disability & Cerebral Palsy	418	\$3,158,639	\$3,981,583	\$7,557	\$9,525	79.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	339	\$3,404,537	\$4,294,875	\$10,043	\$12,669	79.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	3	\$10,449	\$12,254	\$3,483	\$4,085	85.3%
Intellectual Disability & Epilepsy	194	\$2,524,986	\$3,141,364	\$13,015	\$16,193	80.4%
Intellectual Disability & Category 5	13	\$91,749	\$100,323	\$7,058	\$7,717	91.5%
Cerebral Palsy	202	\$972,864	\$1,330,658	\$4,816	\$6,587	73.1%
Cerebral Palsy & Epilepsy	33	\$307,656	\$416,564	\$9,323	\$12,623	73.9%
Cerebral Palsy & Epilepsy & Category 5	1	\$7,639	\$7,639	\$7,639	\$7,639	100.0%
Cerebral Palsy & Category 5	19	\$100,111	\$117,779	\$5,269	\$6,199	85.0%
Epilepsy & Category 5	28	\$120,168	\$162,811	\$4,292	\$5,815	73.8%
Epilepsy	49	\$336,395	\$431,899	\$6,865	\$8,814	77.9%
Category 5	413	\$2,084,389	\$3,021,581	\$5,047	\$7,316	69.0%
No Diagnosis	1,611	\$2,124,113	\$3,616,844	\$1,319	\$2,245	58.7%
<b>Totals:</b>	<b>11,585</b>	<b>\$87,918,960</b>	<b>\$118,943,133</b>	<b>\$7,589</b>	<b>\$10,267</b>	<b>73.9%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	453	\$7,170,500	\$8,545,875	\$15,829	\$18,865	83.9%
Autism & Intellectual Disability	349	\$13,473,347	\$14,963,302	\$38,606	\$42,875	90.0%
Autism & Intellectual Disability & Cerebral Palsy	15	\$652,553	\$720,446	\$43,504	\$48,030	90.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$635,218	\$698,475	\$37,366	\$41,087	90.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	84	\$3,932,889	\$4,339,089	\$46,820	\$51,656	90.6%
Autism & Intellectual Disability & Category 5	4	\$197,075	\$203,512	\$49,269	\$50,878	96.8%
Autism & Cerebral Palsy	6	\$70,810	\$83,301	\$11,802	\$13,884	85.0%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$23,298	\$0	\$23,298	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$588	\$0	\$588	0.0%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$30,211	\$32,645	\$30,211	\$32,645	92.5%
Autism & Epilepsy	22	\$701,777	\$846,844	\$31,899	\$38,493	82.9%
Autism & Category 5	16	\$226,170	\$237,520	\$14,136	\$14,845	95.2%
Intellectual Disability	3,277	\$55,540,613	\$64,900,352	\$16,949	\$19,805	85.6%
Intellectual Disability & Cerebral Palsy	524	\$10,827,024	\$12,685,093	\$20,662	\$24,208	85.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	466	\$12,124,593	\$13,929,172	\$26,018	\$29,891	87.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$127,011	\$130,746	\$63,506	\$65,373	97.1%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	5	\$74,490	\$81,471	\$14,898	\$16,294	91.4%
Intellectual Disability & Epilepsy	601	\$13,623,075	\$15,543,116	\$22,667	\$25,862	87.6%
Intellectual Disability & Category 5	36	\$560,310	\$647,622	\$15,564	\$17,989	86.5%
Cerebral Palsy	198	\$5,102,287	\$5,726,058	\$25,769	\$28,919	89.1%
Cerebral Palsy & Epilepsy	57	\$1,334,207	\$1,492,968	\$23,407	\$26,192	89.4%
Cerebral Palsy & Epilepsy & Category 5	8	\$45,850	\$55,237	\$5,731	\$6,905	83.0%
Cerebral Palsy & Category 5	31	\$806,820	\$927,585	\$26,026	\$29,922	87.0%
Epilepsy & Category 5	52	\$800,790	\$936,876	\$15,400	\$18,017	85.5%
Epilepsy	88	\$1,898,072	\$2,058,989	\$21,569	\$23,398	92.2%
Category 5	481	\$5,521,214	\$7,130,753	\$11,479	\$14,825	77.4%
No Diagnosis	81	\$32,468	\$36,454	\$401	\$450	89.1%
<b>Totals:</b>	<b>6,877</b>	<b>\$135,509,374</b>	<b>\$156,977,385</b>	<b>\$19,705</b>	<b>\$22,826</b>	<b>86.3%</b>

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