

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$3,200	\$12,440	\$1,067	\$4,147	25.7%
Home of Parent or Guardian	18,675	\$145,123,879	\$199,728,739	\$7,771	\$10,695	72.7%
Independent Living or Supported Living	1,475	\$39,440,732	\$44,326,977	\$26,739	\$30,052	89.0%
Developmental Center/State Hospital	41	\$325,135	\$337,590	\$7,930	\$8,234	96.3%
Correctional Institution	17	\$180,859	\$220,028	\$10,639	\$12,943	82.2%
Community Care Facility (CCF)	1,192	\$44,380,464	\$48,651,753	\$37,232	\$40,815	91.2%
ICF Facility & Continuous Nursing	571	\$10,074,820	\$11,709,063	\$17,644	\$20,506	86.0%
Skilled Nursing Facility (SNF)	88	\$1,054,617	\$1,253,713	\$11,984	\$14,247	84.1%
Foster Home, Children	560	\$2,281,390	\$3,468,607	\$4,074	\$6,194	65.8%
Family Home, Adults	45	\$1,954,712	\$2,061,188	\$43,438	\$45,804	94.8%
Psychiatric Treatment Facility	4	\$42,317	\$44,452	\$10,579	\$11,113	95.2%
Rehabilitation Center	6	\$36,571	\$66,439	\$6,095	\$11,073	55.0%
Acute General Hospital	1	\$0	\$50	\$0	\$50	0.0%
Sub-Acute	58	\$3,945	\$9,329	\$68	\$161	42.3%
Community Treatment Facility	6	\$1,778	\$2,075	\$296	\$346	85.7%
Hospice	0					
Transient/Homeless	11	\$60,240	\$69,001	\$5,476	\$6,273	87.3%
Other	56	\$879,226	\$1,000,897	\$15,700	\$17,873	87.8%
Totals:	22,809	\$245,843,884	\$312,962,342	\$10,778	\$13,721	78.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,985	\$21,287,985	\$35,133,115	\$5,342	\$8,816	60.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$14,116	\$19,151	\$14,116	\$19,151	73.7%
ICF Facility & Continuous Nursing	1	\$4,320	\$5,710	\$4,320	\$5,710	75.7%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	352	\$1,104,869	\$1,876,420	\$3,139	\$5,331	58.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	6	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$0	\$297	\$0	\$297	0.0%
Hospice	0					
Transient/Homeless	0					
Other	1	\$4,261	\$7,130	\$4,261	\$7,130	59.8%
Totals:	4,347	\$22,415,551	\$37,041,823	\$5,157	\$8,521	60.5%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$2,031	\$10,087	\$1,016	\$5,044	20.1%
Home of Parent or Guardian	11,102	\$81,152,296	\$111,394,500	\$7,310	\$10,034	72.9%
Independent Living or Supported Living	47	\$838,739	\$1,014,694	\$17,846	\$21,589	82.7%
Developmental Center/State Hospital	4	\$85,800	\$87,663	\$21,450	\$21,916	97.9%
Correctional Institution	10	\$71,802	\$86,696	\$7,180	\$8,670	82.8%
Community Care Facility (CCF)	117	\$4,172,504	\$4,298,575	\$35,662	\$36,740	97.1%
ICF Facility & Continuous Nursing	28	\$65,055	\$83,754	\$2,323	\$2,991	77.7%
Skilled Nursing Facility (SNF)	1	\$420	\$420	\$420	\$420	100.0%
Foster Home, Children	204	\$1,062,781	\$1,463,859	\$5,210	\$7,176	72.6%
Family Home, Adults	7	\$195,004	\$199,958	\$27,858	\$28,565	97.5%
Psychiatric Treatment Facility	3	\$42,055	\$43,843	\$14,018	\$14,614	95.9%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	37	\$1,793	\$3,593	\$48	\$97	49.9%
Community Treatment Facility	2	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	1	\$542	\$542	\$542	\$542	100.0%
Other	20	\$228,137	\$254,948	\$11,407	\$12,747	89.5%
Totals:	11,585	\$87,918,960	\$118,943,133	\$7,589	\$10,267	73.9%

For age 22 years and older

Out-of-State	1	\$1,168	\$2,353	\$1,168	\$2,353	49.7%
Home of Parent or Guardian	3,588	\$42,683,598	\$53,201,123	\$11,896	\$14,828	80.2%
Independent Living or Supported Living	1,428	\$38,601,993	\$43,312,283	\$27,032	\$30,331	89.1%
Developmental Center/State Hospital	37	\$239,334	\$249,927	\$6,469	\$6,755	95.8%
Correctional Institution	7	\$109,057	\$133,332	\$15,580	\$19,048	81.8%
Community Care Facility (CCF)	1,074	\$40,193,844	\$44,334,028	\$37,424	\$41,279	90.7%
ICF Facility & Continuous Nursing	542	\$10,005,445	\$11,619,600	\$18,460	\$21,438	86.1%
Skilled Nursing Facility (SNF)	87	\$1,054,197	\$1,253,293	\$12,117	\$14,406	84.1%
Foster Home, Children	4	\$113,740	\$128,328	\$28,435	\$32,082	88.6%
Family Home, Adults	38	\$1,759,708	\$1,861,230	\$46,308	\$48,980	94.5%
Psychiatric Treatment Facility	1	\$262	\$609	\$262	\$609	43.0%
Rehabilitation Center	6	\$36,571	\$66,439	\$6,095	\$11,073	55.0%
Acute General Hospital	1	\$0	\$50	\$0	\$50	0.0%
Sub-Acute	15	\$2,152	\$5,736	\$143	\$382	37.5%
Community Treatment Facility	3	\$1,778	\$1,778	\$593	\$593	100.0%
Hospice	0					
Transient/Homeless	10	\$59,698	\$68,459	\$5,970	\$6,846	87.2%
Other	35	\$646,828	\$738,819	\$18,481	\$21,109	87.5%
Totals:	6,877	\$135,509,374	\$156,977,385	\$19,705	\$22,826	86.3%