

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	8,429	\$101,200,091	\$133,899,812	\$12,006	\$15,886	75.6%
Intellectual Disability (MR)	8,809	\$141,107,369	\$167,101,449	\$16,019	\$18,969	84.4%
Cerebral Palsy (CP)	586	\$10,783,925	\$12,461,451	\$18,403	\$21,265	86.5%
Epilepsy (EP)	232	\$3,877,929	\$4,683,380	\$16,715	\$20,187	82.8%
Category 5 (CAT5)	1,050	\$9,835,072	\$12,626,553	\$9,367	\$12,025	77.9%
Other (NODX)	5,631	\$21,166,324	\$35,358,255	\$3,759	\$6,279	59.9%
Totals:	24,737	\$287,970,709	\$366,130,899	\$11,641	\$14,801	78.7%

For Birth to age 2 years, inclusive

Autism (AU)	351	\$4,178,664	\$7,024,443	\$11,905	\$20,013	59.5%
Intellectual Disability (MR)	115	\$1,823,896	\$2,888,747	\$15,860	\$25,120	63.1%
Cerebral Palsy (CP)	7	\$100,530	\$207,747	\$14,361	\$29,678	48.4%
Epilepsy (EP)	0					
Category 5 (CAT5)	11	\$117,340	\$219,584	\$10,667	\$19,962	53.4%
Other (NODX)	4,302	\$18,985,285	\$31,975,475	\$4,413	\$7,433	59.4%
Totals:	4,786	\$25,205,716	\$42,315,996	\$5,267	\$8,842	59.6%

For age 3 years to 21 years, inclusive

Autism (AU)	6,821	\$61,426,403	\$86,468,423	\$9,005	\$12,677	71.0%
Intellectual Disability (MR)	3,400	\$27,038,328	\$35,021,096	\$7,952	\$10,300	77.2%
Cerebral Palsy (CP)	259	\$1,504,841	\$2,021,452	\$5,810	\$7,805	74.4%
Epilepsy (EP)	88	\$508,918	\$768,937	\$5,783	\$8,738	66.2%
Category 5 (CAT5)	501	\$2,679,720	\$3,940,643	\$5,349	\$7,866	68.0%
Other (NODX)	1,294	\$2,168,149	\$3,356,133	\$1,676	\$2,594	64.6%
Totals:	12,363	\$95,326,358	\$131,576,684	\$7,711	\$10,643	72.4%

For age 22 years and older

Autism (AU)	1,257	\$35,595,025	\$40,406,945	\$28,317	\$32,146	88.1%
Intellectual Disability (MR)	5,294	\$112,245,145	\$129,191,605	\$21,202	\$24,403	86.9%
Cerebral Palsy (CP)	320	\$9,178,553	\$10,232,252	\$28,683	\$31,976	89.7%
Epilepsy (EP)	144	\$3,369,011	\$3,914,443	\$23,396	\$27,184	86.1%
Category 5 (CAT5)	538	\$7,038,012	\$8,466,327	\$13,082	\$15,737	83.1%
Other (NODX)	35	\$12,889	\$26,647	\$368	\$761	48.4%
Totals:	7,588	\$167,438,636	\$192,238,219	\$22,066	\$25,335	87.1%