

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	8,429	\$101,200,091	\$133,899,812	\$12,006	\$15,886	75.6%
Intellectual Disability (MR)	10,247	\$174,569,678	\$206,719,353	\$17,036	\$20,174	84.4%
Cerebral Palsy (CP)	2,536	\$50,408,130	\$59,288,481	\$19,877	\$23,379	85.0%
Epilepsy (EP)	2,300	\$54,430,814	\$63,921,224	\$23,666	\$27,792	85.2%
Category 5 (CAT5)	1,213	\$12,854,485	\$16,253,536	\$10,597	\$13,399	79.1%
Other (NODX)	5,631	\$21,166,324	\$35,358,255	\$3,759	\$6,279	59.9%

For Birth to age 2 years, inclusive

Autism (AU)	351	\$4,178,664	\$7,024,443	\$11,905	\$20,013	59.5%
Intellectual Disability (MR)	146	\$2,164,547	\$3,433,414	\$14,826	\$23,517	63.0%
Cerebral Palsy (CP)	49	\$733,466	\$1,235,805	\$14,969	\$25,221	59.4%
Epilepsy (EP)	18	\$175,846	\$297,515	\$9,769	\$16,529	59.1%
Category 5 (CAT5)	12	\$128,267	\$244,419	\$10,689	\$20,368	52.5%
Other (NODX)	4,302	\$18,985,285	\$31,975,475	\$4,413	\$7,433	59.4%

For age 3 years to 21 years, inclusive

Autism (AU)	6,821	\$61,426,403	\$86,468,423	\$9,005	\$12,677	71.0%
Intellectual Disability (MR)	4,275	\$37,015,130	\$48,322,348	\$8,659	\$11,303	76.6%
Cerebral Palsy (CP)	1,064	\$9,570,131	\$12,294,028	\$8,994	\$11,555	77.8%
Epilepsy (EP)	789	\$8,748,049	\$11,687,307	\$11,088	\$14,813	74.9%
Category 5 (CAT5)	566	\$3,092,755	\$4,518,564	\$5,464	\$7,983	68.4%
Other (NODX)	1,294	\$2,168,149	\$3,356,133	\$1,676	\$2,594	64.6%

For age 22 years and older

Autism (AU)	1,257	\$35,595,025	\$40,406,945	\$28,317	\$32,146	88.1%
Intellectual Disability (MR)	5,826	\$135,390,001	\$154,963,591	\$23,239	\$26,599	87.4%
Cerebral Palsy (CP)	1,423	\$40,104,534	\$45,758,648	\$28,183	\$32,156	87.6%
Epilepsy (EP)	1,493	\$45,506,919	\$51,936,402	\$30,480	\$34,787	87.6%
Category 5 (CAT5)	635	\$9,633,463	\$11,490,553	\$15,171	\$18,095	83.8%
Other (NODX)	35	\$12,889	\$26,647	\$368	\$761	48.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$303,798,075	\$15,827,366	5.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.