

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	7,050	\$88,205,750	\$115,017,522	\$12,511	\$16,315	76.7%
Intellectual Disability (MR)	8,418	\$118,888,013	\$142,175,760	\$14,123	\$16,889	83.6%
Cerebral Palsy (CP)	556	\$8,844,734	\$10,339,798	\$15,908	\$18,597	85.5%
Epilepsy (EP)	219	\$3,181,107	\$3,654,697	\$14,526	\$16,688	87.0%
Category 5 (CAT5)	897	\$7,645,130	\$10,206,784	\$8,523	\$11,379	74.9%
Other (NODX)	5,669	\$19,079,151	\$31,567,781	\$3,366	\$5,568	60.4%
<b>Totals:</b>	<b>22,809</b>	<b>\$245,843,884</b>	<b>\$312,962,342</b>	<b>\$10,778</b>	<b>\$13,721</b>	<b>78.6%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	251	\$3,559,298	\$6,030,542	\$14,180	\$24,026	59.0%
Intellectual Disability (MR)	107	\$1,701,175	\$2,712,915	\$15,899	\$25,354	62.7%
Cerebral Palsy (CP)	7	\$167,299	\$265,311	\$23,900	\$37,902	63.1%
Epilepsy (EP)	2	\$25,681	\$64,123	\$12,841	\$32,062	40.0%
Category 5 (CAT5)	3	\$39,527	\$54,450	\$13,176	\$18,150	72.6%
Other (NODX)	3,977	\$16,922,571	\$27,914,482	\$4,255	\$7,019	60.6%
<b>Totals:</b>	<b>4,347</b>	<b>\$22,415,551</b>	<b>\$37,041,823</b>	<b>\$5,157</b>	<b>\$8,521</b>	<b>60.5%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	5,830	\$57,555,900	\$78,292,085	\$9,872	\$13,429	73.5%
Intellectual Disability (MR)	3,399	\$24,309,724	\$31,545,273	\$7,152	\$9,281	77.1%
Cerebral Palsy (CP)	255	\$1,388,271	\$1,872,640	\$5,444	\$7,344	74.1%
Epilepsy (EP)	77	\$456,563	\$594,709	\$5,929	\$7,724	76.8%
Category 5 (CAT5)	413	\$2,084,389	\$3,021,581	\$5,047	\$7,316	69.0%
Other (NODX)	1,611	\$2,124,113	\$3,616,844	\$1,319	\$2,245	58.7%
<b>Totals:</b>	<b>11,585</b>	<b>\$87,918,960</b>	<b>\$118,943,133</b>	<b>\$7,589</b>	<b>\$10,267</b>	<b>73.9%</b>

**For age 22 years and older**

Autism (AU)	969	\$27,090,551	\$30,694,895	\$27,957	\$31,677	88.3%
Intellectual Disability (MR)	4,912	\$92,877,114	\$107,917,572	\$18,908	\$21,970	86.1%
Cerebral Palsy (CP)	294	\$7,289,164	\$8,201,848	\$24,793	\$27,897	88.9%
Epilepsy (EP)	140	\$2,698,862	\$2,995,864	\$19,278	\$21,399	90.1%
Category 5 (CAT5)	481	\$5,521,214	\$7,130,753	\$11,479	\$14,825	77.4%
Other (NODX)	81	\$32,468	\$36,454	\$401	\$450	89.1%
<b>Totals:</b>	<b>6,877</b>	<b>\$135,509,374</b>	<b>\$156,977,385</b>	<b>\$19,705</b>	<b>\$22,826</b>	<b>86.3%</b>