

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	7,050	\$88,205,750	\$115,017,522	\$12,511	\$16,315	76.7%
Intellectual Disability (MR)	9,694	\$147,477,445	\$175,641,392	\$15,213	\$18,119	84.0%
Cerebral Palsy (CP)	2,422	\$41,036,743	\$48,605,125	\$16,943	\$20,068	84.4%
Epilepsy (EP)	2,198	\$44,491,160	\$51,918,128	\$20,242	\$23,621	85.7%
Category 5 (CAT5)	1,178	\$11,218,344	\$14,436,370	\$9,523	\$12,255	77.7%
Other (NODX)	5,669	\$19,079,151	\$31,567,781	\$3,366	\$5,568	60.4%

For Birth to age 2 years, inclusive

Autism (AU)	251	\$3,559,298	\$6,030,542	\$14,180	\$24,026	59.0%
Intellectual Disability (MR)	124	\$1,964,942	\$3,232,871	\$15,846	\$26,072	60.8%
Cerebral Palsy (CP)	45	\$804,385	\$1,300,027	\$17,875	\$28,890	61.9%
Epilepsy (EP)	23	\$447,470	\$745,537	\$19,455	\$32,415	60.0%
Category 5 (CAT5)	4	\$65,024	\$114,142	\$16,256	\$28,536	57.0%
Other (NODX)	3,977	\$16,922,571	\$27,914,482	\$4,255	\$7,019	60.6%

For age 3 years to 21 years, inclusive

Autism (AU)	5,830	\$57,555,900	\$78,292,085	\$9,872	\$13,429	73.5%
Intellectual Disability (MR)	4,189	\$33,744,306	\$43,566,126	\$8,055	\$10,400	77.5%
Cerebral Palsy (CP)	1,050	\$8,505,985	\$10,832,130	\$8,101	\$10,316	78.5%
Epilepsy (EP)	770	\$8,715,507	\$11,003,079	\$11,319	\$14,290	79.2%
Category 5 (CAT5)	536	\$2,763,379	\$3,937,674	\$5,156	\$7,346	70.2%
Other (NODX)	1,611	\$2,124,113	\$3,616,844	\$1,319	\$2,245	58.7%

For age 22 years and older

Autism (AU)	969	\$27,090,551	\$30,694,895	\$27,957	\$31,677	88.3%
Intellectual Disability (MR)	5,381	\$111,768,197	\$128,842,396	\$20,771	\$23,944	86.7%
Cerebral Palsy (CP)	1,327	\$31,726,373	\$36,472,967	\$23,908	\$27,485	87.0%
Epilepsy (EP)	1,405	\$35,328,182	\$40,169,512	\$25,145	\$28,590	87.9%
Category 5 (CAT5)	638	\$8,389,941	\$10,384,554	\$13,150	\$16,277	80.8%
Other (NODX)	81	\$32,468	\$36,454	\$401	\$450	89.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$260,855,375	\$15,011,491	5.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.